

## Sample Procurement Plan

### I. General

Pays	Niger
Emprunter	Republique du Niger
Denomination du projet	Projet de Développement des Compétences pour la Croissance
Références du don	H840-NE
<b>Date of General Procurement Notice</b>	Dec 24, 2006 Dec 24, 2006
Agence exécution	Ministère de la Formation Professionnelle et de l'Emploi
<b>Bank's approval Date of the procurement Plan</b>	18 mars 2013
<b>Period covered by this procurement plan</b>	01 juillet - 31 décembre 2014

### II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold US\$	Comments	
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

- 2. Prequalification. Bidders** for Not applicable

- 3. Proposed Procedures** for CDD Components (as per paragraph 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable])

- 4. Reference to (if any) Project Operational/Procurement Manual:**  
Project Implementation Manual for World Bank Loan Project H840  
01/09/2013 issued by <mention name of PIU>
- 5. Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Equipements for CMCAN of Niamey) and cars ICB Goods	1,940,000	2	No	Prior	1st contract for Prior Review
2	Equipements divers Eof the ICB (Goods)	1,312,120	7	No	Post	1st contract for Post Review
3	Work construction and réhabilitation of the NCB (Works)	4,800,000	3	No	Post	1st contract for Prior Review
4	Others Goods (Suppliers consultations)	604,970	26	No	Post	1st contract for Prior Review

### III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 200,000
2.	Single Source (Firms)	All
3.	Individual	Above US\$ 100,000

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$\_300,000\_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. [NA](#)

**3. Any Other Special Selection Arrangements:** [NA](#) including advance procurement and retroactive financing, if applicable or delete if not applicable]

#### **4. Consultancy Assignments with Selection Methods and Time Schedule**

Consultancy Assignments with Selection Methods and Time Schedule  
 Consultancy Assignments with Selection Methods and Time Schedule

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	7,624,000	20	Prior	SFQC
	Summary of number of contracts that will be let under other methods	1,813,000	32	Prior and post	QCS, CI, SMC, ED

**PROCUREMENT PLAN** Niger - NIGER Skills Development for Growth Project  
**General Information**  
 Country: Niger **Plan Bank's Approval Date of the Original Procurement Plan:** 2022-02-24  
 Project ID: P120608 **Revised Plan Details (comma delimited, leave blank):** 2022-12-25  
 Project Name: NIGER Skills Development for Growth Project **CPID Code:**  
 Loan / Grant No: IDA / H4902, IDA / DCE13, IDA / D2060  
 Executing Agency: **Titre de Développement des Compétences pour la Croissance - PRODC**

Procurement Information	Lot/CPID Code	Component	Activity Type	Method	Market Approach	Procurement Method	Procurement ID	Procurement Date	Start of Procurement	End of Procurement	Total Procurement Value (USD)	Actual Procurement Value (USD)	Procurement Status	Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement	Procurement by Disbursement	
														Value	% of Total	Value	% of Total	Value	% of Total	Value	% of Total	Value	% of Total			Value
Lot 1: Procurement of 1000 units of...	04-188880	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lot 2: Procurement of 500 units of...	04-188881	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lot 3: Procurement of 200 units of...	04-188882	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Procurement Information	Lot/CPID Code	Component	Activity Type	Method	Market Approach	Procurement Method	Procurement ID	Procurement Date	Start of Procurement	End of Procurement	Total Procurement Value (USD)	Actual Procurement Value (USD)	Procurement Status	Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement		Procurement by Disbursement	Procurement by Disbursement	
														Value	% of Total	Value	% of Total	Value	% of Total	Value	% of Total	Value	% of Total			Value
Lot 1: Procurement of 1000 units of...	04-188880	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lot 2: Procurement of 500 units of...	04-188881	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Lot 3: Procurement of 200 units of...	04-188882	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Project ID	Project Name	Category	Phase	Status	Start Date	End Date	Budget	Actual	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4	
001	Project A	Category 1	Phase 1	Completed	2014-01-01	2014-03-31	100000	100000									
002	Project B	Category 2	Phase 2	In Progress	2014-02-01	2014-05-31	200000	150000									
003	Project C	Category 3	Phase 3	On Hold	2014-03-01	2014-06-30	300000	0									
004	Project D	Category 4	Phase 4	Completed	2014-04-01	2014-07-31	150000	150000									
005	Project E	Category 5	Phase 5	In Progress	2014-05-01	2014-08-31	250000	200000									
006	Project F	Category 6	Phase 6	On Hold	2014-06-01	2014-09-30	400000	0									
007	Project G	Category 7	Phase 7	Completed	2014-07-01	2014-10-31	180000	180000									
008	Project H	Category 8	Phase 8	In Progress	2014-08-01	2014-11-30	350000	300000									
009	Project I	Category 9	Phase 9	On Hold	2014-09-01	2014-12-31	500000	0									
010	Project J	Category 10	Phase 10	Completed	2014-10-01	2015-01-31	220000	220000									
011	Project K	Category 11	Phase 11	In Progress	2014-11-01	2015-02-28	280000	250000									
012	Project L	Category 12	Phase 12	On Hold	2014-12-01	2015-03-31	450000	0									
013	Project M	Category 13	Phase 13	Completed	2015-01-01	2015-04-30	190000	190000									
014	Project N	Category 14	Phase 14	In Progress	2015-02-01	2015-05-31	320000	280000									
015	Project O	Category 15	Phase 15	On Hold	2015-03-01	2015-06-30	550000	0									
016	Project P	Category 16	Phase 16	Completed	2015-04-01	2015-07-31	210000	210000									
017	Project Q	Category 17	Phase 17	In Progress	2015-05-01	2015-08-31	380000	350000									
018	Project R	Category 18	Phase 18	On Hold	2015-06-01	2015-09-30	600000	0									
019	Project S	Category 19	Phase 19	Completed	2015-07-01	2015-10-31	230000	230000									
020	Project T	Category 20	Phase 20	In Progress	2015-08-01	2015-11-30	420000	380000									
021	Project U	Category 21	Phase 21	On Hold	2015-09-01	2015-12-31	650000	0									
022	Project V	Category 22	Phase 22	Completed	2015-10-01	2016-01-31	240000	240000									
023	Project W	Category 23	Phase 23	In Progress	2015-11-01	2016-02-28	360000	320000									
024	Project X	Category 24	Phase 24	On Hold	2015-12-01	2016-03-31	580000	0									
025	Project Y	Category 25	Phase 25	Completed	2016-01-01	2016-04-30	250000	250000									
026	Project Z	Category 26	Phase 26	In Progress	2016-02-01	2016-05-31	400000	360000									
027	Project AA	Category 27	Phase 27	On Hold	2016-03-01	2016-06-30	680000	0									
028	Project AB	Category 28	Phase 28	Completed	2016-04-01	2016-07-31	260000	260000									
029	Project AC	Category 29	Phase 29	In Progress	2016-05-01	2016-08-31	450000	410000									
030	Project AD	Category 30	Phase 30	On Hold	2016-06-01	2016-09-30	700000	0									
031	Project AE	Category 31	Phase 31	Completed	2016-07-01	2016-10-31	270000	270000									
032	Project AF	Category 32	Phase 32	In Progress	2016-08-01	2016-11-30	500000	460000									
033	Project AG	Category 33	Phase 33	On Hold	2016-09-01	2016-12-31	750000	0									
034	Project AH	Category 34	Phase 34	Completed	2016-10-01	2017-01-31	280000	280000									
035	Project AI	Category 35	Phase 35	In Progress	2016-11-01	2017-02-28	480000	440000									
036	Project AJ	Category 36	Phase 36	On Hold	2016-12-01	2017-03-31	720000	0									
037	Project AK	Category 37	Phase 37	Completed	2017-01-01	2017-04-30	290000	290000									
038	Project AL	Category 38	Phase 38	In Progress	2017-02-01	2017-05-31	550000	510000									
039	Project AM	Category 39	Phase 39	On Hold	2017-03-01	2017-06-30	800000	0									
040	Project AN	Category 40	Phase 40	Completed	2017-04-01	2017-07-31	300000	300000									
041	Project AO	Category 41	Phase 41	In Progress	2017-05-01	2017-08-31	600000	560000									
042	Project AP	Category 42	Phase 42	On Hold	2017-06-01	2017-09-30	850000	0									
043	Project AQ	Category 43	Phase 43	Completed	2017-07-01	2017-10-31	310000	310000									
044	Project AR	Category 44	Phase 44	In Progress	2017-08-01	2017-11-30	700000	660000									
045	Project AS	Category 45	Phase 45	On Hold	2017-09-01	2017-12-31	900000	0									
046	Project AT	Category 46	Phase 46	Completed	2017-10-01	2018-01-31	320000	320000									
047	Project AU	Category 47	Phase 47	In Progress	2017-11-01	2018-02-28	800000	760000									
048	Project AV	Category 48	Phase 48	On Hold	2017-12-01	2018-03-31	1000000	0									
049	Project AW	Category 49	Phase 49	Completed	2018-01-01	2018-04-30	330000	330000									
050	Project AX	Category 50	Phase 50	In Progress	2018-02-01	2018-05-31	900000	860000									























Table with columns for ID, Title, Status, and various dates. The table contains multiple rows of data, including entries for 'Management Board Terms' and 'Management Board Terms' with various dates and statuses.



