



The World Bank

Health Sector Development Support Project (P125229)

REPORT NO.: RES54923

DOCUMENT OF THE WORLD BANK

RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
HEALTH SECTOR DEVELOPMENT SUPPORT PROJECT
APPROVED ON SEPTEMBER 29, 2011
TO
REPUBLIC OF ZIMBABWE

HEALTH, NUTRITION & POPULATION
EASTERN AND SOUTHERN AFRICA

Regional Vice President:	Victoria Kwakwa
Country Director:	Nathan M. Belete
Regional Director:	Dena Ringold
Practice Manager/Manager:	Ernest E. Massiah
Task Team Leader(s):	Fernando Xavier Montenegro Torres, Christine Lao Pena, Moritz Otto Maria Alfons PiattiFuenfkirchen



I. BASIC DATA

Product Information

Project ID P125229	Financing Instrument Investment Project Financing
Original EA Category Partial Assessment (B)	Current EA Category Partial Assessment (B)
Approval Date 29-Sep-2011	Current Closing Date 30-Apr-2023

Organizations

Borrower Republic of Zimbabwe	Responsible Agency Stichting Cordaid
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Project Development Objective (PDO)

Original PDO

The Project Development Objective (PDO) is to increase coverage of key maternal and child health interventions in targeted rural districts consistent with the Recipient's ongoing health initiatives.

Current PDO

The Project Development Objective is to increase coverage and quality of an integrated package of Reproductive, Maternal, Neonatal, Child, Adolescent health and nutrition (RMNCAH-N) services, as well as strengthen COVID-19 response and institutional capacity to manage performance-based contracts consistent with the Recipients' ongoing health initiatives.

Summary Status of Financing (US\$, Millions)

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net		
					Commitment	Disbursed	Undisbursed
TF-B3156	20-Sep-2020	01-Oct-2020	04-Dec-2020	30-Apr-2023	25.00	14.58	10.42
TF-A9037	03-Nov-2018	20-Feb-2019	29-Mar-2019	31-Dec-2020	3.00	3.00	0



TF-A5311	21-Jul-2017	26-Jul-2017	24-Oct-2017	31-Dec-2019	5.00	5.00	0
TF-A1598	23-Dec-2015	12-Jan-2016	14-Mar-2016	30-Jan-2018	10.00	10.00	0
TF-15111	30-Jul-2013	30-Jul-2013	25-Sep-2013	28-Feb-2017	20.00	20.00	0
TF-10748	27-Sep-2011	27-Sep-2011	08-Dec-2011	31-Jul-2014	15.00	15.00	0

Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

II. SUMMARY OF PROJECT STATUS AND PROPOSED CHANGES**III. DETAILED CHANGES****LOAN CLOSING DATE(S)**

Ln/Cr/Tf	Status	Original Closing	Revised Closing(s)	Proposed Closing	Proposed Deadline for Withdrawal Applications
TF-10748	Closed	31-Jul-2014	17-Dec-2014		
TF-15111	Closed	30-Oct-2015	31-Mar-2016, 28-Feb-2017		
TF-A1598	Closed	28-Feb-2017	30-Jan-2018		
TF-A5311	Closed	30-Jun-2018	31-Dec-2018, 31-Mar-2019, 31-Dec-2019, 02-Jun-2020		
TF-A9037	Closed	31-Dec-2019	30-Jun-2020, 30-Sep-2020, 31-Dec-2020, 26-May-2021		
TF-B3156	Effective	30-Apr-2023		31-Mar-2024	31-Jul-2024



REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Ln/Cr/TF	Current Expenditure Category	Current Allocation	Actuals + Committed	Proposed Allocation	Disbursement % (Type Total)	
					Current	Proposed
TF-B3156-001 Currency: USD	Pymnts under RBC prt A(I)to A(III)	4,750,000.00	0.00	3,966,750.00	100.00	100.00
	Payments under RBC part A(IV)	3,700,000.00	885,157.56	3,090,970.00	100.00	100.00
	Gds,Ncs,Cs,Tr,Wrkshps,OC prt B	9,200,000.00	3,683,586.43	11,281,272.00	100.00	100.00
	Monitoring, Doc & Ver of Results prt C	2,350,000.00	618,406.94	1,661,008.00	100.00	100.00
	Pymnts,Gd,Ncs,Cs,Tr&Wrkshp,OC prt D	5,000,000.00	3,431,216.54	5,000,000.00	100.00	100.00
	Total	25,000,000.00	8,618,367.47	25,000,000.00		