



Note to Task Teams: The following sections are system generated and can only be edited online in the Portal. **Please delete this note when finalizing the document.**

Program Information Documents (PID)

Appraisal Stage | Date Prepared/Updated: 09-May-2023 | Report No: PIDA280097



BASIC INFORMATION

A. Basic Program Data

| | | | |
|---|---|---|---------------------------------------|
| Country Bhutan | Project ID P179184 | Program Name Bhutan HCRRP Additional Financing | Parent Project ID (if any) P174399 |
| Region SOUTH ASIA | Estimated Appraisal Date 08-May-2023 | Estimated Board Date 30-Jun-2023 | Practice Area (Lead) Education |
| Financing Instrument Program-for-Results Financing | Borrower(s) KINGDOM OF BHUTAN | Implementing Agency Ministry of Education and Skills Development | |

Program Development Objective(s)

Support building, protecting, and utilizing human capital in Bhutan

COST & FINANCING

SUMMARY (USD Millions)

| | |
|--------------------------------|------|
| Government program Cost | 0.00 |
| Total Operation Cost | 3.00 |
| Total Program Cost | 2.50 |
| IPF Component | 0.50 |
| Total Financing | 3.00 |
| Financing Gap | 0.00 |

FINANCING (USD Millions)

| | |
|---|------|
| Total Non-World Bank Group and Non-Client Government Financing | 3.00 |
| Trust Funds | 3.00 |

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B. Introduction and Context

Country Context

Note to Task Teams: This section should provide an overview of the country's socio-economic status and the importance of the sector in the country's economic development. Not more than half page. **Please delete this note when finalizing the document.**

Sectoral and Institutional Context

Note to Task Teams: This section should provide a brief overview of the sector (or multiple sectors) and relevant sectoral (or multi-sectoral) institutions in the country; if applicable, these should cover the program provinces/geographical areas. It should focus on the key challenges and the government's strategies to address them. Not more than one page. **Please delete this note when finalizing the document.**

PforR Program Scope

Note to Task Teams: This section should define the slice of the government program (including indicative activities) that the proposed PforR operation (i.e., the Program) would support, and how they are contributing to various key result areas. This section should flag if there are any activities/contracts that should be excluded from the PforR Program in accordance with the Bank's Policy and Directive on Program-for-Results Financing and the rationale for such exclusion. The task teams should also flag, if known, any high-value contracts that have been included in the program i.e. those which are deemed to be important to the integrity of the Program and their monetary value in relation to the overall Program is modest. (Note that if the Program is identical to an on-going government program, it is not necessary to describe it again if that is already covered in earlier sections). It should highlight the Program beneficiaries (wherever possible, by gender).

The role of development partners, if any, in the Program should be explicitly discussed including if any funds provided by development partners will be part of the Program; whether development partners are providing parallel funding, and/or if they are supporting technical assistance and capacity building activities.

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C. Program Development Objective(s)

Note to Task Teams: This section should indicate PDO level results indicators that are expected to be achieved under the Program to reflect and measure success in achieving the PDO, keeping in mind that the indicators should be specific, measurable, realistic, and relevant. The nature of the Program and its scope should determine the number of such indicators; task teams are encouraged to limit the key results indicators to 3 – 5. The completed table on the Results Framework and Monitoring should be provided in Annex 1. Not more than half page

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Note to Task Teams: The PDO has been pre-populated from the datasheet for the first time for your convenience. Please keep it up to date whenever it is changed in the datasheet. **Please delete this note when finalizing the document.**

Program Development Objective(s)

Support building, protecting, and utilizing human capital in Bhutan

D. Environmental and Social Effects

Note to Task Teams: This section should provide the highlights of the Summary Environmental and Social Systems Assessment contained in Annex 5. It should also indicate that Program designs and screening processes have excluded actions/activities that would have significant adverse impacts that are sensitive, diverse or unprecedented on the environment and/or affected people. Not more than one page]

Communities and individuals who believe that they are adversely affected as a result of a Bank supported PforR operation, as defined by the applicable policy and procedures, may submit complaints to the existing program grievance redress mechanism or the WB's Grievance Redress Service (GRS). The GRS ensures that complaints received are promptly reviewed in order to address pertinent concerns. Affected communities and individuals may submit their complaint to the WB's independent Inspection Panel which determines whether harm occurred, or could occur, as a result of WB non-compliance with its policies and procedures. Complaints may be submitted at any time after concerns have been brought directly to the World Bank's attention, and Bank Management has been given an opportunity to respond. For information on how to submit complaints to the World Bank's corporate Grievance Redress Service (GRS), please visit <http://www.worldbank.org/GRS>. For information on how to submit complaints to the World Bank Inspection Panel, please visit www.inspectionpanel.org.

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E. Financing

Note to Task Teams: This section should then provide the Program financing parameters in the template shown below. The role of development partners, if any, in the Program should be explicitly discussed including if any funds provided by development partners will be part of the Program; whether development partners are providing parallel funding, and/or if they are supporting technical assistance and capacity building activities.

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Program Financing (Template)

| Sources | Amount (USD Million) | % of Total |
|---------------------------------------|----------------------|---------------|
| Trust Funds | 3.00 | 100.00 |
| Global Partnership for Education Fund | 3.00 | 100.00 |
| Total Program Financing | 3.00 | |

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CONTACT POINT

World Bank

| | | | |
|----------------|-----------------------------|---------|------------------------------|
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Borrower/Client/Recipient

| | | | |
|----------------|-------------------|---------|--|
| Borrower : | KINGDOM OF BHUTAN | | |
| Contact : | | Title : | |
| Telephone No : | | Email : | |

Implementing Agencies

| | | | |
|-----------------------|--|---------|--|
| Implementing Agency : | Ministry of Education and Skills Development | | |
| Contact : | | Title : | |
| Telephone No : | | Email : | |

FOR MORE INFORMATION CONTACT

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