

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Description	Project ID	Component	Material Type	Material	Material Weight (kg)	Material Volume (m³)	Material Price (€)	Material Value (€)	Material Unit	Material Origin	Material Status	Material Date	Material Management			Material Identification		Material Tracking			Material Accounting			Material Reporting		
													Material Code	Material Description	Material Quantity	Material Location	Material Date	Material Date	Material Date	Material Date	Material Date	Material Date	Material Date	Material Date	Material Date	Material Date
Material Code: 00001	Material Description: 00001	Material Weight (kg): 10.00	Material Volume (m³): 0.00	Material Price (€): 0.00	Material Value (€): 0.00	Material Unit: kg	Material Origin: 00001	Material Status: 00001	Material Date: 2012/12/31	Material Code: 00001	Material Description: 00001	Material Quantity: 10.00	Material Location: 00001	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31	Material Date: 2012/12/31

Year	Project Name	Activity	Phase	Responsible	Status	Start Date	End Date	Amount (USD)	Funding Source
2021
2022
2023
2024
2025
2026
2027
2028
2029
2030

Year	Project Name	Activity	Phase	Responsible	Status	Start Date	End Date	Amount (USD)	Funding Source
2021
2022
2023
2024
2025
2026
2027
2028
2029
2030

Project ID	Project Name	Status	Type	Start Date	End Date	Budget (USD)	Actual (USD)	Progress (%)	2022	2023	2024	2025	2026	2027
001	Development of a new product line.	Completed	Product	2022-01-01	2022-12-31	1,200,000	1,200,000	100	2022-01-01	2022-03-31	2022-06-30	2022-09-30	2022-12-31	2023-03-31
002	Marketing campaign for Product A.	In Progress	Marketing	2023-01-15	2023-12-31	500,000	350,000	70	2023-01-15	2023-03-31	2023-06-30	2023-09-30	2023-12-31	2024-03-31
003	Customer support system upgrade.	On Hold	IT	2023-02-01	2023-11-30	300,000	100,000	33	2023-02-01	2023-03-31	2023-06-30	2023-09-30	2023-12-31	2024-03-31
004	Supply chain optimization project.	Completed	Operations	2022-03-01	2023-02-28	800,000	800,000	100	2022-03-01	2022-06-30	2022-09-30	2022-12-31	2023-03-31	2023-06-30
005	Website redesign and launch.	In Progress	IT	2023-03-01	2024-02-29	600,000	200,000	33	2023-03-01	2023-06-30	2023-09-30	2023-12-31	2024-03-31	2024-06-30
006	Employee training program for Q3.	Completed	HR	2023-07-01	2023-09-30	150,000	150,000	100	2023-07-01	2023-07-31	2023-08-31	2023-09-30	2023-10-31	2023-11-30
007	Research and development for Project X.	In Progress	R&D	2023-08-01	2024-07-31	1,000,000	400,000	40	2023-08-01	2023-10-31	2023-12-31	2024-03-31	2024-06-30	2024-09-30
008	Logistics network expansion to Asia.	On Hold	Operations	2023-09-01	2024-08-31	900,000	300,000	33	2023-09-01	2023-12-31	2024-03-31	2024-06-30	2024-09-30	2024-12-31
009	Annual compliance audit for all regions.	Completed	Legal	2023-10-01	2023-12-31	200,000	200,000	100	2023-10-01	2023-10-31	2023-11-30	2023-12-31	2024-01-31	2024-02-28
010	Partnership with Global Tech Inc.	In Progress	Marketing	2023-11-01	2024-04-30	400,000	150,000	37	2023-11-01	2023-12-31	2024-03-31	2024-06-30	2024-09-30	2024-12-31
011	Internal process automation pilot.	Completed	IT	2023-01-01	2023-06-30	250,000	250,000	100	2023-01-01	2023-02-28	2023-05-31	2023-06-30	2023-07-31	2023-08-31
012	Customer retention program launch.	In Progress	Marketing	2023-04-01	2023-10-31	450,000	300,000	67	2023-04-01	2023-06-30	2023-09-30	2023-10-31	2023-11-30	2023-12-31
013	New market entry strategy for Europe.	On Hold	Operations	2023-05-01	2024-04-30	700,000	250,000	36	2023-05-01	2023-08-31	2023-11-30	2024-02-28	2024-05-31	2024-08-31
014	Supply chain diversification initiative.	In Progress	Operations	2023-06-01	2024-05-31	850,000	450,000	53	2023-06-01	2023-09-30	2023-12-31	2024-03-31	2024-06-30	2024-09-30
015	Product quality improvement program.	Completed	Operations	2023-07-01	2023-11-30	350,000	350,000	100	2023-07-01	2023-07-31	2023-08-31	2023-09-30	2023-10-31	2023-11-30
016	Customer feedback analysis and action.	In Progress	Marketing	2023-08-01	2024-01-31	300,000	150,000	50	2023-08-01	2023-10-31	2023-12-31	2024-03-31	2024-06-30	2024-09-30
017	Operational efficiency audit for Asia.	Completed	Operations	2023-09-01	2023-12-31	220,000	220,000	100	2023-09-01	2023-09-30	2023-10-31	2023-11-30	2023-12-31	2024-01-31
018	Brand repositioning strategy for US.	In Progress	Marketing	2023-10-01	2024-03-31	550,000	200,000	36	2023-10-01	2023-12-31	2024-03-31	2024-06-30	2024-09-30	2024-12-31
019	Partnership with Global Logistics.	On Hold	Operations	2023-11-01	2024-06-30	650,000	200,000	31	2023-11-01	2023-12-31	2024-03-31	2024-06-30	2024-09-30	2024-12-31
020	Internal control system upgrade.	Completed	IT	2023-12-01	2023-12-31	180,000	180,000	100	2023-12-01	2023-12-31	2023-12-31	2023-12-31	2023-12-31	2024-01-31

Kategori		ID	Judul	Spesifikasi	Unit	Volume	Estimasi Harga Satuan	Estimasi Harga Total	Estimasi Harga Satuan	Estimasi Harga Total	Estimasi Harga Satuan	Estimasi Harga Total	Estimasi Harga Satuan	Estimasi Harga Total	Estimasi Harga Satuan	Estimasi Harga Total	
Kategori 1	Sub-kategori 1	001-1101	Instansi	Instansi		43.350,00	86.700,00		0,00								
		001-1101	Instansi	Instansi		132.000,00	132.000,00		0,00								
Kategori 2	Sub-kategori 2	001-1201	Instansi	Instansi		12.000,00	12.000,00		0,00								
		001-1201	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 3	Sub-kategori 3	001-1301	Instansi	Instansi		13.000,00	13.000,00		0,00								
		001-1301	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 4	Sub-kategori 4	001-1401	Instansi	Instansi		14.000,00	14.000,00		0,00								
		001-1401	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 5	Sub-kategori 5	001-1501	Instansi	Instansi		15.000,00	15.000,00		0,00								
		001-1501	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 6	Sub-kategori 6	001-1601	Instansi	Instansi		16.000,00	16.000,00		0,00								
		001-1601	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 7	Sub-kategori 7	001-1701	Instansi	Instansi		17.000,00	17.000,00		0,00								
		001-1701	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 8	Sub-kategori 8	001-1801	Instansi	Instansi		18.000,00	18.000,00		0,00								
		001-1801	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 9	Sub-kategori 9	001-1901	Instansi	Instansi		19.000,00	19.000,00		0,00								
		001-1901	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 10	Sub-kategori 10	001-2001	Instansi	Instansi		20.000,00	20.000,00		0,00								
		001-2001	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 11	Sub-kategori 11	001-2101	Instansi	Instansi		21.000,00	21.000,00		0,00								
		001-2101	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 12	Sub-kategori 12	001-2201	Instansi	Instansi		22.000,00	22.000,00		0,00								
		001-2201	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 13	Sub-kategori 13	001-2301	Instansi	Instansi		23.000,00	23.000,00		0,00								
		001-2301	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 14	Sub-kategori 14	001-2401	Instansi	Instansi		24.000,00	24.000,00		0,00								
		001-2401	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 15	Sub-kategori 15	001-2501	Instansi	Instansi		25.000,00	25.000,00		0,00								
		001-2501	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 16	Sub-kategori 16	001-2601	Instansi	Instansi		26.000,00	26.000,00		0,00								
		001-2601	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 17	Sub-kategori 17	001-2701	Instansi	Instansi		27.000,00	27.000,00		0,00								
		001-2701	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 18	Sub-kategori 18	001-2801	Instansi	Instansi		28.000,00	28.000,00		0,00								
		001-2801	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 19	Sub-kategori 19	001-2901	Instansi	Instansi		29.000,00	29.000,00		0,00								
		001-2901	Instansi	Instansi		43.350,00	43.350,00		0,00								
Kategori 20	Sub-kategori 20	001-3001	Instansi	Instansi		30.000,00	30.000,00		0,00								
		001-3001	Instansi	Instansi		43.350,00	43.350,00		0,00								

