

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Contract ID	Contract Name	Contract Type	Contract Status	Contract Value	Contract Start	Contract End	Contract Location	Contract Description	Contract Details	Contract Owner	Contract Manager	Contract Contact	Contract Email	Contract Phone	Contract Fax	Contract Website	Contract URL	Contract Notes
0001-0001	Contract Name 1	Contract Type 1	Contract Status 1	Contract Value 1	Contract Start 1	Contract End 1	Contract Location 1	Contract Description 1	Contract Details 1	Contract Owner 1	Contract Manager 1	Contract Contact 1	Contract Email 1	Contract Phone 1	Contract Fax 1	Contract Website 1	Contract URL 1	Contract Notes 1

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Proj. Name	Proj. ID	Proj. Status	Proj. Type	Proj. Phase	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Start	Proj. End	Proj. Manager	Proj. Owner	Proj. Sponsor	Proj. Stakeholders	Proj. Risks	Proj. Issues	Proj. Comments
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ID	Project Name	Phase	Status	Date	Budget	Actual	Performance Metrics													
							M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12		
001-010	Project Alpha	Phase 1	Completed	2023-01-15	1000000	1000000	95.0	98.0	96.0	97.0	94.0	99.0	95.5	97.5	96.5	98.5	97.0	99.5	96.0	98.0
001-020	Project Alpha	Phase 2	In Progress	2023-02-01	1000000	800000	85.0	88.0	86.0	87.0	84.0	89.0	85.5	87.5	86.5	88.5	87.0	89.5	86.0	88.0
001-030	Project Alpha	Phase 3	Planned	2023-03-15	1000000	0	75.0	78.0	76.0	77.0	74.0	79.0	75.5	77.5	76.5	78.5	77.0	79.5	76.0	78.0
002-010	Project Beta	Phase 1	Completed	2023-01-20	800000	800000	90.0	92.0	91.0	91.0	88.0	93.0	89.5	91.5	90.5	92.5	91.0	93.5	90.0	92.0
002-020	Project Beta	Phase 2	In Progress	2023-02-10	800000	600000	80.0	82.0	81.0	81.0	78.0	83.0	79.5	81.5	80.5	82.5	81.0	83.5	80.0	82.0
002-030	Project Beta	Phase 3	Planned	2023-03-01	800000	0	70.0	73.0	71.0	72.0	68.0	74.0	70.5	72.5	71.5	73.5	72.0	74.5	71.0	73.0
003-010	Project Gamma	Phase 1	Completed	2023-02-05	1200000	1200000	92.0	94.0	93.0	93.0	90.0	95.0	91.5	93.5	92.5	94.5	93.0	95.5	92.0	94.0
003-020	Project Gamma	Phase 2	In Progress	2023-02-20	1200000	900000	88.0	90.0	89.0	89.0	86.0	91.0	87.5	89.5	88.5	90.5	89.0	91.5	88.0	90.0
003-030	Project Gamma	Phase 3	Planned	2023-03-10	1200000	0	78.0	81.0	79.0	80.0	76.0	82.0	78.5	80.5	79.5	81.5	80.0	82.5	79.0	81.0
004-010	Project Delta	Phase 1	Completed	2023-01-10	900000	900000	93.0	95.0	94.0	94.0	91.0	96.0	92.5	94.5	93.5	95.5	94.0	96.5	93.0	95.0
004-020	Project Delta	Phase 2	In Progress	2023-02-05	900000	700000	87.0	89.0	88.0	88.0	85.0	90.0	86.5	88.5	87.5	89.5	88.0	90.5	87.0	89.0
004-030	Project Delta	Phase 3	Planned	2023-03-05	900000	0	73.0	76.0	74.0	75.0	71.0	77.0	73.5	75.5	74.5	76.5	75.0	77.5	74.0	76.0
005-010	Project Epsilon	Phase 1	Completed	2023-02-15	1100000	1100000	91.0	93.0	92.0	92.0	89.0	94.0	90.5	92.5	91.5	93.5	92.0	94.5	91.0	93.0
005-020	Project Epsilon	Phase 2	In Progress	2023-03-01	1100000	800000	86.0	88.0	87.0	87.0	84.0	89.0	85.5	87.5	86.5	88.5	87.0	89.5	86.0	88.0
005-030	Project Epsilon	Phase 3	Planned	2023-03-15	1100000	0	76.0	79.0	77.0	78.0	74.0	80.0	76.5	78.5	77.5	79.5	78.0	80.5	77.0	79.0
006-010	Project Zeta	Phase 1	Completed	2023-01-25	700000	700000	94.0	96.0	95.0	95.0	92.0	97.0	93.5	95.5	94.5	96.5	95.0	97.5	94.0	96.0
006-020	Project Zeta	Phase 2	In Progress	2023-02-15	700000	500000	89.0	91.0	90.0	90.0	87.0	92.0	88.5	90.5	89.5	91.5	90.0	92.5	89.0	91.0
006-030	Project Zeta	Phase 3	Planned	2023-03-10	700000	0	74.0	77.0	75.0	76.0	72.0	78.0	74.5	76.5	75.5	77.5	76.0	78.5	75.0	77.0
007-010	Project Eta	Phase 1	Completed	2023-02-20	1300000	1300000	96.0	98.0	97.0	97.0	94.0	99.0	95.5	97.5	96.5	98.5	97.0	99.5	96.0	98.0
007-020	Project Eta	Phase 2	In Progress	2023-03-05	1300000	900000	91.0	93.0	92.0	92.0	89.0	94.0	90.5	92.5	91.5	93.5	92.0	94.5	91.0	93.0
007-030	Project Eta	Phase 3	Planned	2023-03-15	1300000	0	79.0	82.0	80.0	81.0	77.0	83.0	79.5	81.5	80.5	82.5	81.0	83.5	80.0	82.0
008-010	Project Theta	Phase 1	Completed	2023-01-30	600000	600000	92.0	94.0	93.0	93.0	90.0	95.0	91.5	93.5	92.5	94.5	93.0	95.5	92.0	94.0
008-020	Project Theta	Phase 2	In Progress	2023-02-25	600000	400000	87.0	89.0	88.0	88.0	85.0	90.0	86.5	88.5	87.5	89.5	88.0	90.5	87.0	89.0
008-030	Project Theta	Phase 3	Planned	2023-03-20	600000	0	72.0	75.0	73.0	74.0	70.0	76.0	72.5	74.5	73.5	75.5	74.0	76.5	73.0	75.0
009-010	Project Iota	Phase 1	Completed	2023-02-10	800000	800000	90.0	92.0	91.0	91.0	88.0	93.0	89.5	91.5	90.5	92.5	91.0	93.5	90.0	92.0
009-020	Project Iota	Phase 2	In Progress	2023-02-25	800000	600000	85.0	87.0	86.0	86.0	83.0	88.0	84.5	86.5	85.5	87.5	86.0	88.5	85.0	87.0
009-030	Project Iota	Phase 3	Planned	2023-03-10	800000	0	77.0	80.0	78.0	79.0	75.0	81.0	77.5	79.5	78.5	80.5	79.0	81.5	78.0	80.0
010-010	Project Kappa	Phase 1	Completed	2023-01-15	900000	900000	93.0	95.0	94.0	94.0	91.0	96.0	92.5	94.5	93.5	95.5	94.0	96.5	93.0	95.0
010-020	Project Kappa	Phase 2	In Progress	2023-02-05	900000	700000	88.0	90.0	89.0	89.0	86.0	91.0	87.5	89.5	88.5	90.5	89.0	91.5	88.0	90.0
010-030	Project Kappa	Phase 3	Planned	2023-03-05	900000	0	75.0	78.0	76.0	77.0	73.0	79.0	75.5	77.5	76.5	78.5	77.0	79.5	76.0	78.0

Projektebene	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter	Objekt-Nr.	Projekt	Objekt-Charakter			
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Kategorie	Projektname	Mandatsnummer	Art	Status	Finanzierung		Projektlaufzeit																
					Budget	Restbetrag	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017						
...	51.000,00	48.000,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	13.250,00	10.700,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	1.000,00	800,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	8.000,00	6.800,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	3.000,00	2.400,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	10.000,00	9.000,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	40.000,00	3.000,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	6.000,00	4.800,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	8.000,00	6.500,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	10.700,00	8.000,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	1.000,00	800,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	10.000,00	9.000,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	9.200,00	8.000,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	2.000,00	1.600,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	27.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	3.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	40.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	47.700,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	7.200,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	3.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	6.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	10.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	13.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	100.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	40.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	1.000,00	0,00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...