

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Project Name	Year	Phase	Activity	Start Date	End Date	Duration	Cost	Revenue	Profit	Loss	ROI	NPV	IRR	Payback	Break-Even	Sensitivity	Risk	Compliance	ESG	Other
Project A	2023	Phase 1	Construction	2023-01-01	2023-03-31	90 Days	1000000	0	-1000000	0	0%	1000000	0%	90 Days	2023-03-31	Low	High	Green	None	
Project B	2023	Phase 2	Manufacturing	2023-04-01	2023-06-30	90 Days	1500000	0	-1500000	0	0%	1500000	0%	90 Days	2023-06-30	Medium	Medium	Blue	None	
Project C	2023	Phase 3	Marketing	2023-07-01	2023-09-30	90 Days	500000	0	-500000	0	0%	500000	0%	90 Days	2023-09-30	Low	Low	Green	None	
Project D	2023	Phase 4	IT Development	2023-10-01	2023-12-31	91 Days	800000	0	-800000	0	0%	800000	0%	91 Days	2023-12-31	Medium	Medium	Blue	None	
Project E	2023	Phase 5	Legal & Compliance	2024-01-01	2024-03-31	90 Days	300000	0	-300000	0	0%	300000	0%	90 Days	2024-03-31	Low	Low	Green	None	
Project F	2023	Phase 6	HR & Training	2024-04-01	2024-06-30	90 Days	400000	0	-400000	0	0%	400000	0%	90 Days	2024-06-30	Medium	Medium	Blue	None	
Project G	2023	Phase 7	Finance & Accounting	2024-07-01	2024-09-30	90 Days	200000	0	-200000	0	0%	200000	0%	90 Days	2024-09-30	Low	Low	Green	None	
Project H	2023	Phase 8	Operations & Logistics	2024-10-01	2024-12-31	91 Days	600000	0	-600000	0	0%	600000	0%	91 Days	2024-12-31	Medium	Medium	Blue	None	
Project I	2023	Phase 9	Customer Support	2025-01-01	2025-03-31	90 Days	100000	0	-100000	0	0%	100000	0%	90 Days	2025-03-31	Low	Low	Green	None	
Project J	2023	Phase 10	Product Development	2025-04-01	2025-06-30	90 Days	700000	0	-700000	0	0%	700000	0%	90 Days	2025-06-30	Medium	Medium	Blue	None	
Project K	2023	Phase 11	Quality Assurance	2025-07-01	2025-09-30	90 Days	400000	0	-400000	0	0%	400000	0%	90 Days	2025-09-30	Low	Low	Green	None	
Project L	2023	Phase 12	Deployment & Launch	2025-10-01	2025-12-31	91 Days	500000	0	-500000	0	0%	500000	0%	91 Days	2025-12-31	Medium	Medium	Blue	None	
Project M	2023	Phase 13	Post-Launch Review	2026-01-01	2026-03-31	90 Days	200000	0	-200000	0	0%	200000	0%	90 Days	2026-03-31	Low	Low	Green	None	
Project N	2023	Phase 14	Future Planning	2026-04-01	2026-06-30	90 Days	300000	0	-300000	0	0%	300000	0%	90 Days	2026-06-30	Medium	Medium	Blue	None	
Project O	2023	Phase 15	Final Reporting	2026-07-01	2026-09-30	90 Days	100000	0	-100000	0	0%	100000	0%	90 Days	2026-09-30	Low	Low	Green	None	
Project P	2023	Phase 16	Project Closure	2026-10-01	2026-12-31	91 Days	200000	0	-200000	0	0%	200000	0%	91 Days	2026-12-31	Medium	Medium	Blue	None	

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Project B	2023	Phase 2	Manufacturing	2023-04-01	2023-06-30	90 Days	1500000	0	-1500000	0	0%	1500000	0%	90 Days	2023-06-30	Medium	Medium	Blue	None	
Project C	2023	Phase 3	Marketing	2023-07-01	2023-09-30	90 Days	500000	0	-500000	0	0%	500000	0%	90 Days	2023-09-30	Low	Low	Green	None	
Project D	2023	Phase 4	IT Development	2023-10-01	2023-12-31	91 Days	800000	0	-800000	0	0%	800000	0%	91 Days	2023-12-31	Medium	Medium	Blue	None	
Project E	2023	Phase 5	Legal & Compliance	2024-01-01	2024-03-31	90 Days	300000	0	-300000	0	0%	300000	0%	90 Days	2024-03-31	Low	Low	Green	None	
Project F	2023	Phase 6	HR & Training	2024-04-01	2024-06-30	90 Days	400000	0	-400000	0	0%	400000	0%	90 Days	2024-06-30	Medium	Medium	Blue	None	
Project G	2023	Phase 7	Finance & Accounting	2024-07-01	2024-09-30	90 Days	200000	0	-200000	0	0%	200000	0%	90 Days	2024-09-30	Low	Low	Green	None	
Project H	2023	Phase 8	Operations & Logistics	2024-10-01	2024-12-31	91 Days	600000	0	-600000	0	0%	600000	0%	91 Days	2024-12-31	Medium	Medium	Blue	None	
Project I	2023	Phase 9	Customer Support	2025-01-01	2025-03-31	90 Days	100000	0	-100000	0	0%	100000	0%	90 Days	2025-03-31	Low	Low	Green	None	
Project J	2023	Phase 10	Product Development	2025-04-01	2025-06-30	90 Days	700000	0	-700000	0	0%	700000	0%	90 Days	2025-06-30	Medium	Medium	Blue	None	
Project K	2023	Phase 11	Quality Assurance	2025-07-01	2025-09-30	90 Days	400000	0	-400000	0	0%	400000	0%	90 Days	2025-09-30	Low	Low	Green	None	
Project L	2023	Phase 12	Deployment & Launch	2025-10-01	2025-12-31	91 Days	500000	0	-500000	0	0%	500000	0%	91 Days	2025-12-31	Medium	Medium	Blue	None	
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Project N	2023	Phase 14	Future Planning	2026-04-01	2026-06-30	90 Days	300000	0	-300000	0	0%	300000	0%	90 Days	2026-06-30	Medium	Medium	Blue	None	
Project O	2023	Phase 15	Final Reporting	2026-07-01	2026-09-30	90 Days	100000	0	-100000	0	0%	100000	0%	90 Days	2026-09-30	Low	Low	Green	None	
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