

Health Sector Development Support project (P125229)

I. General

- 1. Bank's approval Date of the procurement Plan:** December 21, 2012: Revised March 9, 2017
- 2. Date of General Procurement Notice:** March 20, 2012
- 3. Period covered by this procurement plan:** July 2018- December 2019

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	All Contracts	
2.	NCB (Goods)	All Contracts	
3.	ICB (Works)	All Contracts	
4.	NCB (Works)	All Contracts	
5.	(Non-Consultant Services)	All Contracts	
	<i>[Add other methods if necessary]</i>	N/A	

- 2. Prequalification.** Not Applicable
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project Health Sector Development Support Project approved 2015
- 5. Any Other Special Procurement Arrangements:** Retroactive Financing up to USD 600 000.00
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

April 17, 2019

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ (000)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the RFQ (Goods)	71,000.00	2	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All Contracts	
2.	Single Source (Firms)	All Contracts	
3.	Individual	All Contracts	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Retroactive Financing
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts	N/A			

	that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	610,000.00	18	Post/Prior	

PROCUREMENT PLAN **Zimbabwe: Health Sector Development Support Project**

General Information

Country: Zimbabwe Bank's Approval Date of the Original Procurement Plan: 2019-05-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-27
 Project ID: P125229 GPN Date: 2020-07-23
 Project Name: Health Sector Development Support Project
 Loan / Credit No: TF / A5311, TF / A9037, TF / B3156
 Executing Agency(ies) Stichting CORDAID

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ZW-CORDAID-255349-CW-RFQ / Annexe Psychosocial Support Call Centre, Minor Renovations	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	9,010.00	0.00	Pending Implementation																		2022-07-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
COR-REF-01 / Supply of tablets for Urban Voucher programme 100 per cent subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,000.00	6,690.00	Completed							2019-02-10													2019-04-07	2019-02-25	2019-10-04	2019-04-05						
COR-REF-03 / 26 Mammograms for DHEs and PHEs Not subject to retroactive financing.	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		52,000.00	0.00	Cancelled							2019-07-15														2019-09-09	2020-03-07							
ZW-CORDAID-119373-CO-RFQ / Procurement of tablets for the Rural component, 70 tablets at an estimated cost of 360 each for PHEs and DHE	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,200.00	30,680.00	Completed							2019-06-30															2019-08-25	2019-11-11	2020-02-21	2019-11-14				
ZW-CORDAID-160979-CO-RFQ / Beneficiary Voucher Repository (BVR) System Storage Server.	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		7,000.00	6,500.00	Completed							2020-02-29																2020-04-25	2020-05-19	2020-10-22	2020-05-19			
COR/WBGF/TF083156-REF-1 / Procurement of COVID-19 Test kits and PPE	TF / A9037	COVID-19 Response	Post	UN Agencies (Direct)	Direct			1,435,052.00	1,435,052.00	Signed						2020-04-27	2020-04-24	2020-05-02	2020-04-27														2020-06-06	2020-08-07	2020-12-03				
COR/WBGF/TF083156-REF-3 / Video Conferencing Facility PS Boardroom and Bindura PMD office	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,610.00	13,610.00	Completed							2020-09-06																	2020-11-01	2020-10-29	2021-04-30	2020-12-04		
COR/WBGF/TF083156-REF-4 / Incident Management System (GO DATA) Server	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,500.00	6,500.00	Completed							2020-05-24																	2020-07-19	2020-05-14	2021-01-15	2020-05-15		
COR/WBGF/TF083156-REF-5 / Staff Laptops	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,200.00	13,200.00	Completed							2020-08-23																		2020-10-18	2020-10-27	2021-04-16	2020-10-29	
COR/WBGF/TF083156-REF-13 / Voice Concentrator System for Video Conferencing Facility	TF / A9037	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	9,000.00	Completed							2020-11-05	2021-01-04																	2020-11-16	2020-11-13	2020-11-30	2020-12-04	
ZW-CORDAID-238830-CO-RFQ / UV Tablets and Phones	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,850.00	28,300.00	Completed							2021-08-25	2021-09-01																	2021-10-20	2021-10-25	2022-04-18	2021-11-10	
ZW-CORDAID-238773-CO-RFQ / Replacement of Cordaid NPA office printer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	11,800.00	Signed							2021-08-25	2021-09-01																	2021-10-20	2022-01-20	2022-04-18		
ZW-CORDAID-246776-CO-RFQ / UN Procurement of PPE Kits for Staff working in OPD and Casualty Department in public hospitals i.e. Disposable Shoe covers and caps	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct			76,400.00	0.00	Cancelled						2021-09-30																			2021-11-09		2022-05-08		
ZW-CORDAID-220337-CO-RFQ / Procurement of 100 Tablets to link surveillance to DHIS2	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2022-03-06																			2022-05-01		2022-10-28	
ZW-CORDAID-238835-CO-RFQ / Support installation or repair of oxygen supply system	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,850.00	0.00	Pending Implementation							2022-03-06																			2022-05-01		2022-10-28	
ZW-CORDAID-255344-CO-RFQ / EOC and Annex Psychosocial Support Centre Equipment, Flat Top Smart TV for the call centre x1, Desktop and monitor x12, Colour printer for the call centre x1, Headphones for the call centre x8, Server storage, Uninterrupted Power Supply (UPS)	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,820.00	0.00	Under Implementation							2021-12-05	2021-10-22																			2022-01-30		2022-07-29

ZW-CORDAID-255361-CO-RFQ / Amnexe Psychosocial support call centre -Furniture (1 x 4 way workstation, 9x Seivel chairs, 10 x Visitors chairs, 5x 3 drawer desk and 6 xoffice bins)	TF / 83156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,630.00	0.00	Under Implementation											2021-12-06	2021-10-22							2022-01-31	2022-07-30																	
ZW-CORDAID-255350-CO-RFQ / PPE for Urban Voucher Programme (4000 Disposable gowns and 50 Theatre caps (pack of 100) based on gap analysis)	TF / 83156	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,250.00	10,760.00	Signed																				2022-01-31	2021-12-13	2022-07-30															
ZW-CORDAID-238753-CO-RFQ / Procure QMS Skill Labs	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Bids	Open – International	Single Stage – One Envelope		370,000.00	0.00	Pending Implementation											2022-03-01	2022-03-06										2022-04-17	2022-05-17	2022-06-21	2022-12-18												
ZW-CORDAID-230358-CO-RFQ / Procurement of two COVID19 support vehicles to support the key project activities, one to be stationed at MoHCC and the other one at Cordaid	TF / 83156	COVID-19 Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope		80,000.00	0.00	Pending Implementation												2022-03-06											2022-05-01	2022-10-28													
ZW-CORDAID-220184-CO-DR / BPP Purchase of 6 sets of ICU equipment i.e. bed, ventilator, infusion pump, monitors	TF / 83156	COVID-19 Response	Post	Direct Selection	Direct			400,000.00	0.00	Pending Implementation												2022-03-01	2022-03-06											2022-04-10	2022-10-07												
ZW-CORDAID-220649-CO-RFB / UN Procurement of 8 service kitted ambulances	TF / 83156	COVID-19 Response	Post	Direct Selection	Direct			571,454.64	0.00	Canceled												2022-03-01	2022-03-06											2022-04-10	2022-10-07												
ZW-CORDAID-238832-CO-RFQ / Replacement of 9 Cordaid Field Project vehicles	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Bids	Open – International	Single Stage – One Envelope		360,000.00	0.00	Pending Implementation												2022-03-01	2022-03-06											2022-03-01	2022-03-06	2022-04-17	2022-05-17	2022-06-21	2022-12-18								
ZW-CORDAID-230643-CO-UN / BPP PPE Kits for Staff working in OPD and Casualty Department in public hospitals (104 Sites) i.e surgical masks, gloves, gowns, shoe covers and caps	TF / 83156	COVID-19 Response	Post	Direct Selection	Direct			584,940.00	0.00	Pending Implementation												2021-12-01	2021-12-06												2022-01-10	2022-07-09											
ZW-CORDAID-256211-CO-RFQ / Video Conferencing for remaining facilities	TF / 83156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		110,000.00	100,447.65	Signed																									2021-06-26	2021-06-21	2021-08-21	2021-11-23	2022-02-17								
ZW-CORDAID-238837-CO-RFQ / Equipment for central and provincial RBF (CH Theatre bed, CH Monitor, CH Anaesthetic, CH Incubators for babies)	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Bids	Open – International	Single Stage – One Envelope		490,000.00	0.00	Pending Implementation													2022-03-01	2022-03-06													2022-03-01	2022-03-06	2022-04-17	2022-05-17	2022-06-21	2022-12-18					
ZW-CORDAID-238745-CO-RFQ / Video Conferencing for Rural and Urban	TF / 83156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		60,000.00	0.00	Pending Implementation																												2022-04-04	2022-05-30	2022-11-26							
ZW-CORDAID-238831-CO-RFQ / Rural RBF Electronic Equipment -Mirror Server	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,000.00	0.00	Pending Implementation																												2022-05-04	2022-06-29	2022-12-26							
ZW-CORDAID-238828-CO-RFQ / UV Equipment for new facilities (IP machines, Thermometer, Foetal dopler, Pregnancy Test)	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		68,280.00	0.00	Under Implementation																												2021-11-05	2021-11-30	2021-12-31	2022-06-29						
ZW-CORDAID-220340-CO-RFQ / Procurement and Installation of 20 10,000L tanks	TF / 83156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	0.00	Pending Implementation																													2021-12-05	2021-12-05	2022-01-30	2022-07-29					
ZW-CORDAID-220377-CO-RFQ / UN Procurement of 80 oxygen concentrators including consumables @ 62,108.28, 8 suction machines @ 21,300.00, 8 service kitted ambulances (40L,152.00 plus PSM and UNDP Costs @192,709.19	TF / 83156	COVID-19 Response	Post	Direct Selection	Direct			679,471.47	0.00	Pending Implementation																														2022-03-01	2022-03-06	2022-04-10	2022-10-07				
ZW-CORDAID-238774-CO-RFQ / Rural RBF Electronic Equipment Tablets for DHE, PHEs	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		35,000.00	0.00	Pending Implementation																															2022-04-05	2022-04-05	2022-05-31	2022-11-27			
ZW-CORDAID-238834-CO-RFQ / Procurement of pregnancy test kits for Community Level RBF	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,332.00	0.00	Pending Implementation																																2022-04-05	2022-04-05	2022-05-31	2022-11-27		
ZW-CORDAID-238738-CO-RFQ / Procurement of Tablets for CHNs for 4 districts 2 per district	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,800.00	0.00	Pending Implementation																																	2022-04-05	2022-04-05	2022-05-31	2022-11-27	
ZW-CORDAID-238754-CO-RFQ / UV IEC material (Posters , Flyers, Tshirts, Hats, Reflectors)	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		59,500.00	0.00	Pending Implementation																																		2022-04-05	2022-04-05	2022-05-31	2022-11-27
ZW-CORDAID-238836-CO-RFQ / Procurement of IEC and promotional material Rural RBF	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		19,900.00	0.00	Pending Implementation																																		2022-04-05	2022-04-05	2022-05-31	2022-11-27

NON CONSULTING SERVICES																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COR-REF-08 / Printing of Quarterly Bulletins/Magazines-1000 per quarter Not subject to retroactive financing.	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled								2019-05-05									2019-06-30	2019-12-27						
COR-REF-10 / Printing of CBO pocket guides Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Canceled								2019-06-06									2019-08-01	2020-01-28						
COR-REF-09 / Printing of Standard operating procedures manuals-CQ, DSC and MCC Not subject to retroactive financing.	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled								2019-08-06									2019-10-01	2020-03-29						
COR-REF-11 / Printing of PhotoShop-Success Stories Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Canceled								2019-10-06									2019-12-01	2020-05-29						
COR-REF-04 / Printing of Urban voucher marketing posters. 100 per cent Retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	4,933.50	Signed								2019-02-16									2019-04-13	2019-03-06	2019-10-10	2019-03-15				
COR-REF-05 / Printing of Urban voucher marketing banners Not subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,800.00	0.00	Canceled								2019-03-06									2019-05-01	2019-10-28						
COR-REF-06 / Printing of Urban voucher marketing fliers 100 per cent subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	0.00	Canceled								2019-02-16									2019-04-13	2019-10-10						
COR-REF-07 / Printing of Urban voucher marketing T-Shirts Not subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	7,500.00	Completed								2019-02-16									2019-04-13	2019-03-19	2019-10-10	2019-05-30				
COR/WBGF/TF083156/-REF-2 / Storage and Distribution of COVID-19 Test kits and PPE	TF / A9037	COVID-19 Response	Post	Direct Selection	Direct			134,192.43	137,178.33	Signed								2020-08-24	2020-09-15	2020-08-29	2020-09-17						2020-10-03	2020-10-08	2021-04-01					
COR/WBGF/TF083156/-REF-6 / Printing of key messages for COVID-19	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,500.00	8,595.53	Signed								2021-05-08	2021-08-06								2021-07-03	2021-07-20	2021-12-30					
ZW-CORDAID-255346-NC-RFQ / EDC Printing of M&E Tools	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2021-11-06									2022-01-01	2022-06-30						

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-CORDAID-165470-CS-COS / Internal Audit for Q4 2019 and Q1 2020	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Consultant Qualification Selection	Open - National		18,000.00	14,062.00	Completed	2020-03-20	2020-03-27	2020-04-10	2020-04-04	2020-05-24	2020-05-15												2020-06-23	2021-01-04	2020-07-28	2020-12-20	2021-01-24	2021-04-26	
ZW-CORDAID-195958-NC-RFP / Internal Audit Quarter 1 and Quarter 2 2020	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Least Cost Selection	Open - National		20,000.00	14,062.00	Completed	2020-09-24	2020-10-16	2020-09-28		2020-10-02	2019-01-16			2020-10-09	2020-06-15	2020-10-13	2020-05-15	2020-10-14	2020-06-01	2020-10-30	2020-12-02	2020-11-30	2021-04-26						
ZW-CORDAID-209206-CS-COS / External Audit for the years ended 31 Dec 2020 to 30 April 2023.	TF / A9037	Management and capacity building in Results-Based Financing	Post	Consultant Qualification Selection	Open - National		150,000.00	108,648.89	Signed	2020-12-15	2021-02-02	2020-12-18		2020-12-21	2021-04-12												2021-01-15	2021-05-19	2021-02-19	2021-05-21	2021-08-18		
ZW-CORDAID-266738-CS-COS / Service Provision for Integrated Voice Recording (IVR) System for the National Emergency Operating Center	TF / B3156	COVID-19 Response	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2021-11-01		2021-11-22		2022-01-05													2022-02-04	2022-03-11	2022-09-07				

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
COR-REF-15 / DHS 2 Database Programmer (15 months) 5 months subject to retroactive financing (15,000)	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		50,000.00	36,576.00	Signed	2018-08-01	2018-08-01	2018-09-19	2018-09-28	2018-10-10	2018-10-15	2018-11-14	2018-10-15	2019-05-13									
COR-REF-17 / Finance and Administration Specialist (14 months) 4 Months subject to retroactive financing. (17,000)	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct		60,000.00	14,980.00	Signed	2018-10-15	2019-06-28	2018-10-25	2018-10-16			2018-12-29	2019-11-01	2019-06-27									

COR-REF-13 / Internal Auditor Q3 and Q4 2018 Not subject to retroactive financing	TF / AS311	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct		27,000.00	13,290.09	Signed	2018-10-18	2019-06-28	2018-10-28	2018-11-14			2019-01-01	2018-12-17	2019-06-30
COR-REF-21 / Consultancy to develop DSC and HCC guide SoP/Job Aide Not subject to retroactive financing	TF / AS311	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		23,000.00	0.00	Canceled	2019-06-01	2019-07-20		2019-08-10			2019-09-14		2020-03-12
COR-REF-22 / Consultancy to Develop Short Messaging Systems (SMS) Not subject to retroactive financing	TF / AS311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2019-04-01	2019-05-20		2019-06-10			2019-07-15		2020-01-11
COR-REF-16 / Team Leader (18 months) 3 months subject to retroactive financing (35,000)	TF / AS311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Individual Consultant Selection	Direct		210,000.00	35,518.02	Signed	2019-05-09	2019-06-17	2019-05-19	2018-07-03	2019-06-09	2020-12-11	2019-07-14	2018-07-04	2020-01-10
COR-REF-14 / Quality Improvement Consultant (6-8 months) Not subject to retroactive financing	TF / AS311	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		57,000.00	15,400.00	Signed	2019-03-31	2019-05-20	2019-05-19	2019-10-29	2019-06-09	2020-02-18	2019-07-14	2020-02-24	2020-01-10
COR-REF-19 / Internal Auditor FY 2019 Not subject to retroactive financing.	TF / AS311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct		40,000.00	22,046.56	Signed	2019-04-01	2019-06-19	2019-04-11	2019-05-22			2019-06-15	2019-07-15	2019-12-12
COR-REF-20 / Consultancy to develop additional methods of Assessing quality Not subject to retroactive financing	TF / AS311	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		23,000.00	0.00	Canceled	2019-06-01	2019-07-20		2019-08-10			2019-09-14		2020-03-12
COR-REF-18 / External Auditor FY 2019 Not subject to retroactive financing	TF / AS311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct		35,000.00	35,495.00	Signed	2019-10-01	2019-12-24	2019-10-11	2020-01-15			2019-12-15	2020-04-24	2020-06-12
COR-REF-12 / External Auditor FY 2018 Not subject to retroactive financing	TF / AS311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct		30,000.00	23,000.00	Signed	2019-01-07	2019-06-19	2019-01-17	2019-01-31			2019-03-23	2019-04-05	2019-09-19
COR-REF-851 / RBF System Upgrade	TF / AS311	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct		110,000.00	108,636.00	Signed	2017-05-31	2019-06-17	2017-06-10	2017-06-26			2017-08-14	2017-09-22	2018-02-10
ZW-CORDAID-128665-CS-CIS / Procurement of consulting firm to undertake independent verification of the health results and related outputs of the Zimbabwe RBF program	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct		22,000.00	30,546.00	Signed	2019-08-26	2019-09-05	2019-09-05	2019-10-11			2019-09-18	2019-11-06	2020-03-16
ZW-CORDAID-128736-CS-INDV / Procurement of a part-time procurement officer	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		4,800.00	9,600.00	Signed	2019-08-29	2019-09-19	2019-09-19	2019-10-31	2019-09-20	2019-11-04	2019-09-30	2019-11-05	2019-12-31
ZW-CORDAID-130433-CS-INDV / Consultant to Support the Documentation of Most Significant Change (MSC) Stories	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		4,900.00	4,900.00	Signed	2019-09-04	2019-10-11	2019-09-20	2019-11-06	2019-09-21	2019-12-10	2019-09-30	2019-12-17	2020-04-10
ZW-CORDAID-139022-CS-INDV / Recruitment of a programme assistant for the Urban Voucher programme. Estimated monthly salary of 1,210 for 3 months. Benefits such as bonus and gratuity amounting to 1780 spread over the three months.	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		5,400.00	1,501.00	Signed	2019-10-15	2019-11-07	2019-10-28	2019-11-27	2019-10-28	2019-11-29	2019-10-31	2019-12-02	2019-12-31
ZW-CORDAID-139085-CS-INDV / RBF Finance Officer (PCU) at an estimated basic salary of 2034 per month for 3 months. Benefits amounting to 2270 over the 3 months.	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		8,400.00	4,294.00	Signed	2019-10-14	2019-10-22	2019-10-28	2020-07-22	2019-10-30	2020-07-23	2019-10-31	2020-07-23	2019-12-31
COR/WBGF/TF083156/-REF-7 / Recruitment of procurement and logistics officer	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		8,016.00	38,280.00	Signed	2020-06-30	2020-05-27	2020-08-18	2020-08-03	2020-09-08	2020-08-06	2020-10-13	2020-08-06	2020-12-31
COR/WBGF/TF083156/-REF-8 / Recruitment of Communication Specialist	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		10,719.00	10,719.00	Signed	2020-06-30	2020-07-03	2020-08-18	2020-09-15	2020-09-08	2020-09-28	2020-10-13	2020-09-29	2023-04-30
COR/WBGF/TF083156/-REF-9 / Recruitment of Commodities Logistics Officer	TF / A9037	COVID-19 Response	Post	Individual Consultant Selection	Open		8,586.00	2,862.00	Signed	2020-06-30	2020-07-17	2020-08-18	2020-09-07	2020-09-08	2020-09-10	2020-10-13	2020-09-14	2020-12-31
COR/WBGF/TF083156/-REF-10 / Recruitment of Accountant	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		8,400.00	2,483.00	Signed	2020-06-30	2020-08-05	2020-08-18	2020-11-11	2020-09-08	2020-11-12	2020-10-13	2020-11-12	2020-12-31
COR/WBGF/TF083156/-REF-11 / Recruitment of Governance and Accountability Specialist	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		15,498.00	36,711.00	Signed	2020-06-30	2020-08-26	2020-08-18	2021-04-06	2020-09-08	2021-04-06	2020-10-13	2021-04-07	2020-12-31

COR/WBGF/TF083156/-REF-12 / Recruitment of Environmental Specialist	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		5,166.00	28,956.00	Signed	2020-10-23	2020-10-16	2020-11-12	2021-03-03	2020-11-19	2021-03-03	2020-11-30	2021-03-04	2020-12-31	
ZW-CORDAID-220355-CS-INDV / 1 consultant for support with the ESMF, ESMF	TF / B3156	COVID-19 Response	Post	Individual Consultant Selection	Open		15,750.00	14,000.00	Completed	2021-04-09	2021-04-09	2021-05-28	2020-07-30	2021-06-18	2020-08-05	2021-07-23	2020-08-06	2022-01-19	2021-07-31
ZW-CORDAID-220347-CS-INDV / 1 consultants for support with the IPWP documents.	TF / B3156	COVID-19 Response	Post	Individual Consultant Selection	Open		15,750.00	17,500.00	Signed	2020-06-01	2021-04-15	2020-07-20	2020-08-05	2020-08-10	2020-08-05	2020-09-14	2020-08-06	2021-03-13	
ZW-CORDAID-220345-CS-INDV / Recruitment of Cent & Prov hosp RBF Coordinator	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		180,810.00	0.00	Canceled	2021-04-09	2021-06-01	2021-05-28		2021-06-18		2021-07-23		2022-01-19	
ZW-CORDAID-220066-CS-INDV / Recruitment of Bulawayo Urban Voucher Assistant	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		58,030.00	4,438.00	Signed	2021-04-09	2021-04-27	2021-05-28	2021-09-16	2021-06-18	2021-09-22	2021-07-23	2021-09-23	2022-01-19	
ZW-CORDAID-220081-CS-CDS / Internal Audit 2021 to April 2023 - Direct selection of Baker Tilly (current internal audit firm)	TF / B3156	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct		130,000.00	46,697.00	Signed	2021-06-06	2021-04-19	2021-06-16	2021-06-08			2021-08-20	2021-10-08	2022-02-16	
ZW-CORDAID-220087-CS-INDV / Recruitment of Procurement and Logistics Assistant to assist the Procurement and Logistics Officer	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		58,030.00	3,822.00	Signed	2021-05-10	2021-04-28	2021-06-28	2021-09-21	2021-07-19	2021-09-21	2021-08-23	2021-09-22	2022-02-19	
ZW-CORDAID-220333-CS-INDV / Recruitment of Community-Level RBF Coordinator until project end	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		180,810.00	0.00	Canceled	2021-05-03	2021-04-06	2021-06-21		2021-07-12		2021-08-16		2022-02-12	
ZW-CORDAID-223693-CS-CDS / Consultancy to finalize the QA/QI framework and SOP 350 per day for 30 days	TF / B3156	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct		10,500.00	14,000.00	Signed	2021-05-04	2021-05-10	2021-05-14	2021-05-31			2021-07-18	2021-07-16	2022-01-14	
ZW-CORDAID-238768-CS-INDV / Recruitment of Maternal and Neonatal Health Technical Specialist	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		113,652.00	0.00	Under Implementation	2021-08-31	2021-10-13	2021-10-19		2021-11-09		2021-12-14		2022-06-12	
ZW-CORDAID-238770-CS-INDV / Recruitment of Reproductive, Adolescent and Family Planning Technical Specialist	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		113,652.00	0.00	Under Implementation	2021-08-31	2021-10-13	2021-10-19		2021-11-09		2021-12-14		2022-06-12	
ZW-CORDAID-247625-CS-INDV / Recruitment of Local Consultant to assist on the RBF Urban Voucher System upgrade as part of the scale-up process for Urban Voucher under Additional Financing V	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Direct		10,500.00	10,500.00	Signed	2021-08-20	2021-09-13	2021-08-30	2021-10-04	2021-09-20	2021-10-12	2021-10-25	2021-10-20	2022-04-23	
ZW-CORDAID-238757-CS-INDV / Consultancy Develop and disseminate improved tools and guidelines for RBF institutionalization -SOP for DSC and HCCx2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		10,500.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238761-CS-INDV / Consultancy to develop the quality assessment tools for Central and Provincial Hospitals x2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238767-CS-INDV / Consultancy To review quality assurance and improvement strategy X2people	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238759-CS-INDV / Consultancy to Develop system for community RBF	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		10,500.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238769-CS-INDV / Recruitment of Quality Focus RBF Officer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		53,548.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238740-CS-INDV / Consultancy for assistant with development of the Domestic Resources Use and Mobilisation (DRUM) (30 days)	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open		10,500.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238765-CS-INDV / Consultancy for assistant with development of the resource allocation formula (60 days)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-255355-CS-INDV / EOC Consultancy on refresher trainings on Call centre operations and management using an external TA	TF / B3156	COVID-19 Response	Post	Individual Consultant Selection	Open		1,750.00	0.00	Pending Implementation	2021-12-01		2022-01-19		2022-02-09		2022-03-16		2022-09-12	

ZW-CORDAID-255342-CS-INDV / Social Safeguards Specialist	TF / 83156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	64,314.00	0.00	Pending Implementation	2021-12-01		2022-01-19	2022-02-09	2022-03-16	2022-09-12
ZW-CORDAID-255345-CS-INDV / M & E Officer	TF / 83156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	64,314.00	0.00	Under Implementation	2021-12-01	2021-12-02	2022-01-19	2022-02-09	2022-03-16	2022-09-12
ZW-CORDAID-238771-CS-INDV / Recruitment of Community RBF Officer	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	53,548.00	0.00	Pending Implementation	2022-03-01		2022-04-19	2022-05-10	2022-06-14	2022-12-11
ZW-CORDAID-238736-CS-INDV / Service Provision for Integrated Voice Recording (IVR) System for the National Emergency Operating Center	TF / 83156	COVID-19 Response	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2021-11-01		2021-11-06	2021-11-27	2022-01-01	2022-06-30
ZW-CORDAID-230227-CS-INDV / Recruitment of Research Analyst 3-year contract for a local staff recruitment	TF / 83156	Monitoring, Documentation, and Verification of Results under Performance-based Contracts	Post	Individual Consultant Selection	Open	180,810.00	0.00	Pending Implementation	2022-03-01		2022-04-19	2022-05-10	2022-06-14	2022-12-11
ZW-CORDAID-238833-CS-INDV / HPA counter verification for Rural RBF, Central and Provincial Hospitals, Community Level RBF and Urban Voucher	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Limited	79,112.00	0.00	Pending Implementation	2022-03-30		2022-04-04	2022-04-25	2022-05-30	2022-11-26
ZW-CORDAID-238758-CS-INDV / Consultancy to develop QSS for MoHCC HQ one consultant for 30 days	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	10,500.00	0.00	Pending Implementation	2022-03-31		2022-05-19	2022-06-09	2022-07-14	2023-01-10
ZW-CORDAID-266754-CS-INDV / HR Assistant	TF / 83156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Limited	32,147.00	0.00	Pending Implementation	2021-12-03		2021-12-08	2021-12-29	2022-02-02	2022-08-01
ZW-CORDAID-238750-CS-INDV / Consultancy To review the supportive supervision quality checklist and Client Satisfaction Survey tool	TF / 83156	Monitoring, Documentation, and Verification of Results under Performance-based Contracts	Post	Individual Consultant Selection	Open	21,000.00	0.00	Pending Implementation	2022-03-31		2022-05-19	2022-06-09	2022-07-14	2023-01-10
ZW-CORDAID-273800-CS-CDS / Reproductive Health Officer 1	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Direct Selection	Direct	58,185.00	0.00	Pending Implementation	2022-02-01		2022-02-11		2022-04-17	2022-10-14
ZW-CORDAID-273804-CS-CDS / Reproductive Health Officer 2	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Direct Selection	Direct	51,645.00	0.00	Pending Implementation	2022-02-01		2022-02-11		2022-04-17	2022-10-14
ZW-CORDAID-273805-CS-CDS / Research and Monitoring and Evaluation Officer	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Direct Selection	Direct	51,645.00	0.00	Pending Implementation	2022-02-01		2022-02-11		2022-04-17	2022-10-14
ZW-CORDAID-273811-CS-INDV / Local Quality Focused RBF Consultant	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2022-02-01		2022-02-06	2022-02-27	2022-04-03	2022-09-30
ZW-CORDAID-273807-CS-INDV / Local RBF Consultant	TF / 83156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2022-02-01		2022-02-06	2022-02-27	2022-04-03	2022-09-30