

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Proj. ID	Proj. Name	Proj. Type	Proj. Status	Proj. Phase	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Forecast	Proj. Risk	Proj. Impact	Proj. Notes
001-001	General Services	Project	Completed	Phase 1	2019-01-01	2019-12-31	10,000,000	10,000,000	0	10,000,000	Low	High	Project completed on time and within budget.
001-002	Information Systems	Project	In Progress	Phase 2	2019-03-01	2020-06-30	15,000,000	12,000,000	3,000,000	15,000,000	Medium	Medium	Project is behind schedule due to vendor delays.
001-003	Infrastructure Development	Project	On Hold	Phase 1	2019-06-01	2020-03-31	20,000,000	0	20,000,000	20,000,000	High	Low	Project is on hold due to funding constraints.
001-004	Human Resources	Project	Completed	Phase 1	2019-09-01	2019-11-30	5,000,000	5,000,000	0	5,000,000	Low	High	Project completed successfully.
001-005	Marketing Campaign	Project	In Progress	Phase 2	2019-10-01	2020-02-28	8,000,000	6,000,000	2,000,000	8,000,000	Medium	Medium	Project is progressing well.
001-006	Legal Services	Project	Completed	Phase 1	2019-12-01	2019-12-31	3,000,000	3,000,000	0	3,000,000	Low	High	Project completed on time.
001-007	IT Support	Project	In Progress	Phase 1	2020-01-01	2020-03-31	4,000,000	3,500,000	500,000	4,000,000	Medium	Medium	Project is on track.
001-008	Facilities Management	Project	On Hold	Phase 1	2020-02-01	2020-04-30	6,000,000	0	6,000,000	6,000,000	High	Low	Project is on hold.
001-009	Security Services	Project	Completed	Phase 1	2020-03-01	2020-05-31	7,000,000	7,000,000	0	7,000,000	Low	High	Project completed successfully.
001-010	Training Programs	Project	In Progress	Phase 2	2020-04-01	2020-06-30	9,000,000	7,000,000	2,000,000	9,000,000	Medium	Medium	Project is progressing well.
001-011	Compliance Audits	Project	On Hold	Phase 1	2020-05-01	2020-07-31	11,000,000	0	11,000,000	11,000,000	High	Low	Project is on hold.
001-012	Customer Service	Project	Completed	Phase 1	2020-06-01	2020-08-31	12,000,000	12,000,000	0	12,000,000	Low	High	Project completed on time.
001-013	Research & Development	Project	In Progress	Phase 2	2020-07-01	2020-09-30	13,000,000	10,000,000	3,000,000	13,000,000	Medium	Medium	Project is behind schedule.
001-014	Quality Assurance	Project	On Hold	Phase 1	2020-08-01	2020-10-31	14,000,000	0	14,000,000	14,000,000	High	Low	Project is on hold.
001-015	Public Relations	Project	Completed	Phase 1	2020-09-01	2020-11-30	15,000,000	15,000,000	0	15,000,000	Low	High	Project completed successfully.
001-016	Supply Chain	Project	In Progress	Phase 2	2020-10-01	2020-12-31	16,000,000	14,000,000	2,000,000	16,000,000	Medium	Medium	Project is progressing well.
001-017	Environmental	Project	On Hold	Phase 1	2020-11-01	2021-01-31	17,000,000	0	17,000,000	17,000,000	High	Low	Project is on hold.
001-018	Energy Services	Project	Completed	Phase 1	2020-12-01	2020-12-31	18,000,000	18,000,000	0	18,000,000	Low	High	Project completed on time.
001-019	Transportation	Project	In Progress	Phase 2	2021-01-01	2021-03-31	19,000,000	17,000,000	2,000,000	19,000,000	Medium	Medium	Project is behind schedule.
001-020	Telecommunications	Project	On Hold	Phase 1	2021-02-01	2021-04-30	20,000,000	0	20,000,000	20,000,000	High	Low	Project is on hold.
001-021	Healthcare	Project	Completed	Phase 1	2021-03-01	2021-05-31	21,000,000	21,000,000	0	21,000,000	Low	High	Project completed successfully.
001-022	Education	Project	In Progress	Phase 2	2021-04-01	2021-06-30	22,000,000	20,000,000	2,000,000	22,000,000	Medium	Medium	Project is progressing well.
001-023	Government	Project	On Hold	Phase 1	2021-05-01	2021-07-31	23,000,000	0	23,000,000	23,000,000	High	Low	Project is on hold.
001-024	Non-Profit	Project	Completed	Phase 1	2021-06-01	2021-08-31	24,000,000	24,000,000	0	24,000,000	Low	High	Project completed on time.
001-025	Academia	Project	In Progress	Phase 2	2021-07-01	2021-09-30	25,000,000	23,000,000	2,000,000	25,000,000	Medium	Medium	Project is behind schedule.
001-026	Industry	Project	On Hold	Phase 1	2021-08-01	2021-10-31	26,000,000	0	26,000,000	26,000,000	High	Low	Project is on hold.
001-027	Research	Project	Completed	Phase 1	2021-09-01	2021-11-30	27,000,000	27,000,000	0	27,000,000	Low	High	Project completed successfully.
001-028	Development	Project	In Progress	Phase 2	2021-10-01	2021-12-31	28,000,000	26,000,000	2,000,000	28,000,000	Medium	Medium	Project is progressing well.
001-029	Testing	Project	On Hold	Phase 1	2021-11-01	2022-01-31	29,000,000	0	29,000,000	29,000,000	High	Low	Project is on hold.
001-030	Deployment	Project	Completed	Phase 1	2021-12-01	2021-12-31	30,000,000	30,000,000	0	30,000,000	Low	High	Project completed on time.

