

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Proj. ID	Proj. Name	Proj. Type	Proj. Status	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Forecast	Proj. Risk	Proj. Impact	Proj. Notes
001-001	General Services	Project	Completed	2019-01-01	2019-12-31	10,000,000	10,000,000	0	10,000,000	Low	High	Completed on time and within budget.
001-002	Information Systems	Project	In Progress	2019-03-01	2020-06-30	15,000,000	12,000,000	3,000,000	15,000,000	Medium	Medium	Minor delays due to vendor issues.
001-003	Infrastructure Development	Project	On Hold	2019-06-01	2021-03-31	20,000,000	0	20,000,000	20,000,000	High	Low	Project paused due to funding constraints.
001-004	Human Resources	Project	Completed	2019-09-01	2019-11-30	5,000,000	5,000,000	0	5,000,000	Low	Medium	Successful completion of recruitment drive.
001-005	Marketing Campaign	Project	In Progress	2019-10-01	2020-02-28	8,000,000	6,000,000	2,000,000	8,000,000	Medium	High	Exceeding initial performance targets.
001-006	Legal Affairs	Project	Completed	2019-12-01	2019-12-31	2,000,000	2,000,000	0	2,000,000	Low	Low	Resolution of pending litigation.
001-007	Facilities Management	Project	On Hold	2020-01-01	2020-12-31	12,000,000	0	12,000,000	12,000,000	Medium	Medium	Project delayed due to supply chain issues.
001-008	IT Security	Project	In Progress	2020-03-01	2020-09-30	7,000,000	5,000,000	2,000,000	7,000,000	High	Medium	Implementing new security protocols.
001-009	Customer Service	Project	Completed	2020-04-01	2020-08-31	6,000,000	6,000,000	0	6,000,000	Low	High	Improved customer satisfaction scores.
001-010	Financial Reporting	Project	In Progress	2020-05-01	2020-11-30	4,000,000	3,000,000	1,000,000	4,000,000	Medium	Medium	Streamlining reporting processes.
001-011	Employee Training	Project	Completed	2020-06-01	2020-10-31	3,000,000	3,000,000	0	3,000,000	Low	Medium	Enhanced employee skills and knowledge.
001-012	Supply Chain	Project	On Hold	2020-07-01	2021-06-30	18,000,000	0	18,000,000	18,000,000	High	Medium	Project delayed due to global market conditions.
001-013	Product Development	Project	In Progress	2020-08-01	2021-03-31	25,000,000	18,000,000	7,000,000	25,000,000	High	High	Developing next-generation product line.
001-014	Operational Efficiency	Project	Completed	2020-09-01	2020-12-31	9,000,000	9,000,000	0	9,000,000	Medium	Medium	Reduced operational costs by 15%.
001-015	Compliance	Project	In Progress	2020-10-01	2021-01-31	5,000,000	4,000,000	1,000,000	5,000,000	Low	Low	Ensuring adherence to new regulations.
001-016	Research & Development	Project	On Hold	2020-11-01	2022-03-31	30,000,000	0	30,000,000	30,000,000	High	High	Project delayed due to budget reallocation.
001-017	Quality Assurance	Project	Completed	2021-01-01	2021-06-30	4,000,000	4,000,000	0	4,000,000	Low	Medium	Improved product quality and reliability.
001-018	Business Development	Project	In Progress	2021-02-01	2021-12-31	11,000,000	8,000,000	3,000,000	11,000,000	Medium	High	Expanding into new markets.
001-019	Internal Audit	Project	Completed	2021-03-01	2021-09-30	6,000,000	6,000,000	0	6,000,000	Low	Low	Strengthened internal controls.
001-020	Customer Retention	Project	In Progress	2021-04-01	2021-10-31	7,000,000	5,000,000	2,000,000	7,000,000	Medium	High	Implementing loyalty programs.
001-021	Process Automation	Project	On Hold	2021-05-01	2022-01-31	13,000,000	0	13,000,000	13,000,000	Medium	Medium	Project delayed due to technical challenges.
001-022	Brand Management	Project	Completed	2021-06-01	2021-11-30	8,000,000	8,000,000	0	8,000,000	Low	High	Enhanced brand visibility and awareness.
001-023	Supply Chain Optimization	Project	In Progress	2021-07-01	2022-03-31	16,000,000	10,000,000	6,000,000	16,000,000	High	Medium	Optimizing logistics and procurement.
001-024	Product Launch	Project	Completed	2021-08-01	2021-12-31	12,000,000	12,000,000	0	12,000,000	Medium	High	Successful launch of new product line.
001-025	Operational Excellence	Project	On Hold	2021-09-01	2022-06-30	14,000,000	0	14,000,000	14,000,000	Medium	Medium	Project delayed due to resource constraints.
001-026	Customer Experience	Project	In Progress	2021-10-01	2022-02-28	9,000,000	6,000,000	3,000,000	9,000,000	Medium	High	Improving customer journey.
001-027	Financial Planning	Project	Completed	2021-11-01	2021-11-30	3,000,000	3,000,000	0	3,000,000	Low	Low	Finalized annual budget.
001-028	Employee Engagement	Project	In Progress	2022-01-01	2022-06-30	5,000,000	4,000,000	1,000,000	5,000,000	Low	Medium	Implementing new engagement initiatives.
001-029	Supply Chain Resilience	Project	On Hold	2022-02-01	2023-01-31	17,000,000	0	17,000,000	17,000,000	High	Medium	Project delayed due to global market conditions.
001-030	Product Innovation	Project	In Progress	2022-03-01	2023-03-31	28,000,000	15,000,000	13,000,000	28,000,000	High	High	Developing disruptive technologies.
001-031	Operational Risk	Project	Completed	2022-04-01	2022-09-30	7,000,000	7,000,000	0	7,000,000	Low	Medium	Reduced operational risks.
001-032	Customer Loyalty	Project	In Progress	2022-05-01	2022-11-30	8,000,000	6,000,000	2,000,000	8,000,000	Medium	High	Implementing new loyalty programs.
001-033	Process Improvement	Project	On Hold	2022-06-01	2023-03-31	11,000,000	0	11,000,000	11,000,000	Medium	Medium	Project delayed due to resource constraints.
001-034	Brand Revitalization	Project	Completed	2022-07-01	2022-12-31	10,000,000	10,000,000	0	10,000,000	Low	High	Refreshed brand identity.
001-035	Supply Chain Digitization	Project	In Progress	2022-08-01	2023-06-30	19,000,000	12,000,000	7,000,000	19,000,000	High	Medium	Digitizing supply chain processes.
001-036	Product Diversification	Project	On Hold	2022-09-01	2023-12-31	22,000,000	0	22,000,000	22,000,000	High	High	Project delayed due to market conditions.
001-037	Operational Sustainability	Project	Completed	2022-10-01	2022-11-30	6,000,000	6,000,000	0	6,000,000	Low	Medium	Reduced environmental impact.
001-038	Customer Segmentation	Project	In Progress	2022-11-01	2023-04-30	7,000,000	5,000,000	2,000,000	7,000,000	Medium	High	Identifying new customer segments.
001-039	Financial Reporting Automation	Project	On Hold	2023-01-01	2023-12-31	5,000,000	0	5,000,000	5,000,000	Medium	Medium	Project delayed due to technical challenges.
001-040	Employee Training & Development	Project	Completed	2023-02-01	2023-07-31	4,000,000	4,000,000	0	4,000,000	Low	Medium	Enhanced employee skills and knowledge.
001-041	Supply Chain Optimization	Project	In Progress	2023-03-01	2023-09-30	14,000,000	9,000,000	5,000,000	14,000,000	High	Medium	Optimizing logistics and procurement.
001-042	Product Innovation	Project	On Hold	2023-04-01	2024-03-31	25,000,000	0	25,000,000	25,000,000	High	High	Project delayed due to budget reallocation.
001-043	Operational Excellence	Project	Completed	2023-05-01	2023-10-31	10,000,000	10,000,000	0	10,000,000	Medium	Medium	Reduced operational costs by 10%.
001-044	Customer Experience	Project	In Progress	2023-06-01	2023-12-31	9,000,000	7,000,000	2,000,000	9,000,000	Medium	High	Improving customer journey.
001-045	Financial Planning	Project	Completed	2023-07-01	2023-07-31	3,000,000	3,000,000	0	3,000,000	Low	Low	Finalized annual budget.
001-046	Employee Engagement	Project	In Progress	2023-08-01	2023-11-30	5,000,000	4,000,000	1,000,000	5,000,000	Low	Medium	Implementing new engagement initiatives.
001-047	Supply Chain Resilience	Project	On Hold	2023-09-01	2024-06-30	18,000,000	0	18,000,000	18,000,000	High	Medium	Project delayed due to global market conditions.
001-048	Product Innovation	Project	In Progress	2023-10-01	2024-03-31	27,000,000	14,000,000	13,000,000	27,000,000	High	High	Developing disruptive technologies.
001-049	Operational Risk	Project	Completed	2023-11-01	2023-11-30	7,000,000	7,000,000	0	7,000,000	Low	Medium	Reduced operational risks.
001-050	Customer Loyalty	Project	In Progress	2024-01-01	2024-06-30	8,000,000	6,000,000	2,000,000	8,000,000	Medium	High	Implementing new loyalty programs.
001-051	Process Improvement	Project	On Hold	2024-02-01	2024-12-31	12,000,000	0	12,000,000	12,000,000	Medium	Medium	Project delayed due to resource constraints.
001-052	Brand Revitalization	Project	Completed	2024-03-01	2024-08-31	11,000,000	11,000,000	0	11,000,000	Low	High	Refreshed brand identity.
001-053	Supply Chain Digitization	Project	In Progress	2024-04-01	2025-03-31	20,000,000	13,000,000	7,000,000	20,000,000	High	Medium	Digitizing supply chain processes.
001-054	Product Diversification	Project	On Hold	2024-05-01	2025-12-31	23,000,000	0	23,000,000	23,000,000	High	High	Project delayed due to market conditions.
001-055	Operational Sustainability	Project	Completed	2024-06-01	2024-11-30	6,000,000	6,000,000	0	6,000,000	Low	Medium	Reduced environmental impact.
001-056	Customer Segmentation	Project	In Progress	2024-07-01	2024-12-31	7,000,000	5,000,000	2,000,000	7,000,000	Medium	High	Identifying new customer segments.
001-057	Financial Reporting Automation	Project	On Hold	2024-08-01	2025-12-31	5,000,000	0	5,000,000	5,000,000	Medium	Medium	Project delayed due to technical challenges.
001-058	Employee Training & Development	Project	Completed	2024-09-01	2024-10-31	4,000,000	4,000,000	0	4,000,000	Low	Medium	Enhanced employee skills and knowledge.
001-059	Supply Chain Optimization	Project	In Progress	2024-10-01	2025-03-31	15,000,000	10,000,000	5,000,000	15,000,000	High	Medium	Optimizing logistics and procurement.
001-060	Product Innovation	Project	On Hold	2024-11-01	2026-03-31	26,000,000	0	26,000,000	26,000,000	High	High	Project delayed due to budget reallocation.
001-061	Operational Excellence	Project	Completed	2025-01-01	2025-06-30	10,000,000	10,000,000	0	10,000,000	Medium	Medium	Reduced operational costs by 12%.
001-062	Customer Experience	Project	In Progress	2025-02-01	2025-12-31	9,000,000	7,000,000	2,000,000	9,000,000	Medium	High	Improving customer journey.
001-063	Financial Planning	Project	Completed	2025-03-01	2025-03-31	3,000,000	3,000,000	0	3,000,000	Low	Low	Finalized annual budget.
001-064	Employee Engagement	Project	In Progress	2025-04-01	2025-11-30	5,000,000	4,000,000	1,000,000	5,000,000	Low	Medium	Implementing new engagement initiatives.
001-065	Supply Chain Resilience	Project	On Hold	2025-05-01	2026-06-30	19,000,000	0	19,000,000	19,000,000	High	Medium	Project delayed due to global market conditions.
001-066	Product Innovation	Project	In Progress	2025-06-01	2026-03-31	28,000,000	15,000,000	13,000,000	28,000,000	High	High	Developing disruptive technologies.
001-067	Operational Risk	Project	Completed	2025-07-01	2025-07-31	7,000,000	7,000,000	0	7,000,000	Low	Medium	Reduced operational risks.
001-068	Customer Loyalty	Project	In Progress	2025-08-01	2026-03-31	8,000,000	6,000,000	2,000,000	8,000,000	Medium	High	Implementing new loyalty programs.
001-069	Process Improvement	Project	On Hold	2025-09-01	2026-12-31	13,000,000	0	13,000,000	13,000,000	Medium	Medium	Project delayed due to resource constraints.
001-070	Brand Revitalization	Project	Completed	2025-10-01	2025-11-30	12,000,000	12,000,000	0	12,000,000	Low	High	Refreshed brand identity.
001-071	Supply Chain Digitization	Project	In Progress	2025-11-01	2027-03-31	21,000,000	14,000,000	7,000,000	21,000,000	High	Medium	Digitizing supply chain processes.
001-072	Product Diversification	Project	On Hold	2026-01-01	2027-12-31	24,000,000	0	24,000,000	24,000,000	High	High	Project delayed due to market conditions.
001-073	Operational Sustainability	Project	Completed	2026-02-01	2026-07-31	6,000,000	6,000,000	0	6,000,000	Low	Medium	Reduced environmental impact.
001-074	Customer Segmentation	Project	In Progress	2026-03-01	2026-12-31	7,000,000	5,000,000	2,000,000	7,000,000	Medium	High	Identifying new customer segments.
001-075	Financial Reporting Automation	Project	On Hold	2026-04-01	2027-12-31	5,000,000	0	5,000,000	5,000,000	Medium	Medium	Project delayed due to technical challenges.
001-076	Employee Training & Development	Project	Completed	2026-05-01	2026-06-30	4,000,000	4,000,000	0	4,000,000	Low	Medium	Enhanced employee skills and knowledge.
001-077	Supply Chain Optimization	Project	In Progress	2026-06-01	2027-03-31	16,000,000	11,000,000	5,000,000	16,000,000	High	Medium	Optimizing logistics and procurement.
001-078	Product Innovation	Project	On Hold	2026-07-01	2028-03-31	29,000,000	0	29,000,000	29,00			

