

Sample Procurement Plan

I. General

Pays	Niger
Emprunter	Republique du Niger
Denomination du projet	Projet de Développement des Compétences pour la Croissance
Références du don	H840-NE
Date of General Procurement Notice	Dec 24, 2006 Dec 24, 2006
Agence exécution	Ministère de la Formation Professionnelle et de l'Emploi
Bank's approval Date of the procurement Plan	18 mars 2013
Period covered by this procurement plan	01 juillet - 31 décembre 2014

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold US\$	Comments	
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

- 2. Prequalification. Bidders** for Not applicable

- 3. Proposed Procedures** for CDD Components (as per paragraph 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable])

- 4. Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project H840
01/09/2013 issued by <mention name of PIU>
- 5. Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Equipements for CMCAN of Niamey) and cars ICB Goods	1,940,000	2	No	Prior	1st contract for Prior Review
2	Equipements divers Eof the ICB (Goods)	1,312,120	7	No	Post	1st contract for Post Review
3	Work construction and réhabilitation of the NCB (Works)	4,800,000	3	No	Post	1st contract for Prior Review
4	Others Goods (Suppliers consultations)	604,970	26	No	Post	1st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 200,000
2.	Single Source (Firms)	All
3.	Individual	Above US\$ 100,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. *NA*
- 3. Any Other Special Selection Arrangements:** *NA including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

Consultancy Assignments with Selection Methods and Time Schedule
 Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	7,624,000	20	Prior	SFQC
	Summary of number of contracts that will be let under other methods	1,813,000	32	Prior and post	QCS, CI, SMC, ED

PROCUREMENT PLAN Niger - NIGER Skills Development for Growth Project
General Information
 Country: Niger **Plan** Bank's Approval Date of the Original Procurement Plan: 2017-06-29
 Project ID: P120019 **Annual Plan Details** (columns not shown, leave blank) 2022-08-24
 Project Name: NIGER Skills Development for Growth Project
 Loan / Grant No.: IDA / H4001, IDA / Q8513, IDA / J20862
 Executing Agency: Niger's Development and Competitiveness Joint Trust Fund - PRODEC

Procurement Description No.	Lot/Lotlet No.	Component	Access Type	Method	Market Access	Procurement of Goods	Procurement of Services	Procurement of Works	Procurement of IT	Procurement of Other	Procurement of Financial	Procurement of Non-Financial	Procurement of Professional	Procurement of Intellectual Property	Procurement of Other	Procurement of Other	Procurement of Other	Procurement of Other	Procurement of Other		Procurement of Other		Procurement of Other	Procurement of Other
																			Procurement of Other	Procurement of Other	Procurement of Other	Procurement of Other		
Lot 1 (100%)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Procurement Description No.	Lot/Lotlet No.	Component	Access Type	Method	Market Access	Procurement of Goods	Procurement of Services	Procurement of Works	Procurement of IT	Procurement of Other	Procurement of Financial	Procurement of Non-Financial	Procurement of Professional	Procurement of Intellectual Property	Procurement of Other	Procurement of Other	Procurement of Other	Procurement of Other	Procurement of Other		Procurement of Other		Procurement of Other	Procurement of Other
																			Procurement of Other	Procurement of Other	Procurement of Other	Procurement of Other		
Lot 1 (100%)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Project ID	Project Name	Category	Location	Phase	Start Date	End Date	Actual Cost	Budget	Actual Revenue	Budget Revenue	Actual Profit	Budget Profit	Actual ROI	Budget ROI	Actual NPV	Budget NPV	Actual IRR	Budget IRR	Actual Payback	Budget Payback	Actual Risk	Budget Risk	Actual Status	Budget Status
001	Project A	Category A	Location A	Phase A	2023-01-01	2023-12-31	1000000	1000000	1000000	1000000	0	0	0%	0%	0	0	0%	0%	0	0	Low	Low	Completed	Completed
002	Project B	Category B	Location B	Phase B	2023-01-01	2023-12-31	2000000	2000000	2000000	2000000	0	0	0%	0%	0	0	0%	0%	0	0	Medium	Medium	In Progress	In Progress
003	Project C	Category C	Location C	Phase C	2023-01-01	2023-12-31	3000000	3000000	3000000	3000000	0	0	0%	0%	0	0	0%	0%	0	0	High	High	On Hold	On Hold
004	Project D	Category D	Location D	Phase D	2023-01-01	2023-12-31	4000000	4000000	4000000	4000000	0	0	0%	0%	0	0	0%	0%	0	0	Very High	Very High	Cancelled	Cancelled
005	Project E	Category E	Location E	Phase E	2023-01-01	2023-12-31	5000000	5000000	5000000	5000000	0	0	0%	0%	0	0	0%	0%	0	0	Very High	Very High	Completed	Completed

Project ID	Project Name	Category	Phase	Actual Cost	Budget	Actual Revenue	Budget Revenue	Actual Profit	Budget Profit	Actual ROI	Budget ROI	Actual NPV	Budget NPV	Actual IRR	Budget IRR	Actual Payback	Budget Payback	Actual Risk	Budget Risk	Actual Status	Budget Status
001	Project A	Category A	Phase A	1000000	1000000	1000000	1000000	0	0	0%	0%	0	0	0%	0%	0	0	Low	Low	Completed	Completed
002	Project B	Category B	Phase B	2000000	2000000	2000000	2000000	0	0	0%	0%	0	0	0%	0%	0	0	Medium	Medium	In Progress	In Progress
003	Project C	Category C	Phase C	3000000	3000000	3000000	3000000	0	0	0%	0%	0	0	0%	0%	0	0	High	High	On Hold	On Hold
004	Project D	Category D	Phase D	4000000	4000000	4000000	4000000	0	0	0%	0%	0	0	0%	0%	0	0	Very High	Very High	Cancelled	Cancelled
005	Project E	Category E	Phase E	5000000	5000000	5000000	5000000	0	0	0%	0%	0	0	0%	0%	0	0	Very High	Very High	Completed	Completed

Account Number	Line Item	Description	Category	Method	Invoice Type	Actual Amount	Planned Amount	Actual Date	Planned Date	Actual Budget	Planned Budget	Actual %	Planned %
28-5000-0000-0000-0000-0000-0000-0000	001	Administrative Support	Personnel	Position	Direct	0.00	0.00						
28-5000-0000-0000-0000-0000-0000-0000	002	Administrative Support	Position	Position	Direct	0.00	0.00						

CONDUCTING FINES

Account Number	Line Item	Description	Category	Invoice Type	Method	Actual Amount	Planned Amount	Actual Date	Planned Date	Budget		Actual %		Planned %	
										Actual	Planned	Actual	Planned	Actual	Planned
28-5000-0000-0000-0000-0000-0000-0000	001	Administrative Support	Personnel	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	002	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	003	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	004	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	005	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	006	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	007	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	008	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	009	Administrative Support	Position	Position	Direct	0.00	0.00								
28-5000-0000-0000-0000-0000-0000-0000	010	Administrative Support	Position	Position	Direct	0.00	0.00								

Table with 14 columns: ID, Description, Status, Date, Amount, etc. It contains 60 rows of data with varying values in each column.

