Public Disclosure Authorized

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Procurement Plan

I. General

1. Project Information

Country : India

Borrower : Department of Finance, GoR

Project Name : Strengthening Public Financial Management in Rajasthan (P156869)

Bank's Approval Date of the Procurement Plan: October 06, 2016 [as updated regularly on STEP]

2. **Date of General Procurement Notice**: March 22, 2016

3. **Period covered by this Procurement plan**: 18 months

4. **Risk Rating for the Implementing Agencies:** Substantial

II. Goods, Works and Non-Consulting Services

1. (a) Procurement Methods

	Procurement Method	Threshold (US$ Equivalent)
1	Open International (Goods)	Above 3 million
2	Open National (Goods)	Above 100,000 and up to 3 million (with NCB conditions) – as per para 3.3 and 3.4 of the Guidelines
3	Open International (Works)	Above 40 million
	Open National (Works)	Above 100,000
3	Shopping (Goods/Works)	Up to 100,000 and up to 40 million
4.	Open International (Non-consulting Services)	Above 3 million
5	Open National (Non-consulting Services)	Up to 3 million
6	Direct Contract	As per para 3.7 of Guidelines

(b) Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Sl. No.	Category	Prior Review Threshold (US$ Equivalent)	Comments
1	Works	Above US$ 10.0 million	All Contracts
1	Goods	Above US$ 2.0 million	All Contracts
2	Non-consulting Services	Above US$ 2.0 million	All Contracts

2. **Pre-qualification:** Bidders shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable

4. **Reference to (if any) Project Operational/Procurement Manual: U**nder preparation

5. **NCB Provisions**:

   a) Only the model bidding documents for NCB agreed with the Bank (and as amended for time to time), shall be used for bidding;

   b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;

   c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;

   d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;

   e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);

   f) Re-bidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;

   g) To improve efficiency and transparency of small value purchases in Bank financed projects, the Bank has agreed to allow use of Government e-Market place (GeM) as follows: (i) Use of GeM is allowed in lieu of shopping up to US$ 30,000 in catalogue mode; (ii) Use of GeM is allowed in lieu of shopping up to US$ 100,000, provided there are at least 3 suppliers for the item on GeM and the Purchaser uses RFQ (mini competition or bidding among suppliers) feature on GeM to discover the final price; (iii) In both above cases Borrowers will record their assessment on reasonableness of price; and (iv) GeM is not to be used in lieu of NCB.

   h) Two or three envelope system will not be used (except when using e-procurement system assessed and agreed by the Bank).

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

   Available on STEP

III. Selection of Consultants

1. (a) Procurement Methods

Sl. No.	Procurement Method	Threshold (US$ Equivalent)
1	Selection based on Consultants' Qualifications / Least Cost Selection	Up to 300,000
2	Single-source Selection of consulting firms	As per para 3.9 – 3.11 of Guidelines
3	Selection of Individual Consultants/ Sole Source Procedures for the Selection of Individual Consultants	As per Section V of Guidelines
4	**Quality- and Cost-based Selection/** Quality-based Selection/ Selection under a Fixed Budget	For all other cases
5	i. International Shortlist ii. Shortlist may comprise national consultants only	Above US$ 800,000 Up to US$ 800,000

(b) Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above USD 1.0 million	All Contracts
2.	Individual	Up to US$ 300,000	All Contracts

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost up to US$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements*:*** NA

IV. Other Requirements / Information (applicable for all procurements)

a) Even for Post Review cases, the inputs of Bank on TORs will be obtained by project.

b) The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the project, these thresholds may be subsequently modified.

c) The prior review thresholds will also be indicated in the procurement plan. The procurement plan will be subsequently updated annually (or at any other time, if required), and will reflect any change in prior review thresholds.

d) The World Bank will carry out an annual ex-post procurement review falling below the prior review thresholds indicated above. To avoid any doubts, the Bank may

conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the grant.

PROCUREMENT PLAN **India : Strengthening Public Financial Management in Rajasthan**

General Information

Country: India
Project ID: P156869
Project Name: Strengthening Public Financial Management in Rajasthan
Loan / Credit No: IBRD / 88550, /
Executing Agency(ies Department of Finance, Government of Rajasthan

Bank's Approval Date of the Original Procurement Plan: 2016-10-06
Revised Plan Date(s): (comma delineated, leave blank if non 2022-04-04
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOF-5924-GO-RFQ / Procurement of Office Furniture Items (Modular office furniture, computer furniture, and storage furniture etc.) for SPFM-PMU office establishments.	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,256.86	Signed							2017-01-28								2017-03-08	2017-02-22	2017-04-07	
IN-DOF-5925-GO-RFQ / Procurement of computers , peripherals , software licenses (MS Office & Anti-Virus) ,UPS etc. for SPFM-PMU Office Establishments.	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,501.03	Signed							2017-01-28								2017-03-07	2017-02-14	2017-04-01	
IN-DOF-5927-GO-RFQ / Air Conditioners for SPFM-PMU Office establishments.	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,013.90	Signed							2017-02-01								2017-03-29	2017-02-14	2017-09-25	
IN-DOF-5932-GO-RFB / Procurement of Hardware for Commercial Taxes Department, GOR.	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,220,694.27	Signed					2017-02-23	2017-04-06	2017-03-02				2017-05-15	2017-05-29	2017-05-30	2017-06-20	2017-07-08	2017-07-05	2018-01-04	
IN-DOF-14298-GO-DIR / Procurement of IT Hardware- "OEM -IT Hardware" for Data Center of the Commercial Taxes Department (CTD), Government of Rajasthan on single source basis.	IBRD / 88550		Post	Direct Selection	Direct			148,311.12	Signed					2017-05-05	2017-04-09	2017-05-12	2017-06-06							2017-06-23	2017-07-14	2017-08-22	
IN-DOF-46457-GO-RFB / Supply and Installation of End User Computing IT Hardware- All In One (AIO) Desktops with UPS and Printers including computer related training for the Excise Department , Finance(Ways&Means-Debt management)) Division, and SPFC in Finance Department.)	/	Strengthening Expenditure and Revenue Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-02-12		2018-02-19				2018-03-21		2018-04-05		2018-05-10		2018-11-06	
IN-DOF-5928-GO-RFQ / Printers (including multi-functional printers) for SPFM-PMU Office Establishments.	/	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,518.77	Signed							2017-02-01								2018-04-01	2017-02-16	2018-05-01	
IN-DOF-53470-GO-RFQ / Procurement of Photo Copier Machine for Office Purpose under SPFM Project	/	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,207.63	Signed							2018-03-18	2018-03-15							2018-04-05	2018-03-27	2018-05-05	
IN-DOF-53779-GO-RFQ / Supply of Laptops for SPFM Project	/	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,891.16	Terminated							2018-03-19	2018-03-13							2018-04-02	2018-03-23	2018-05-02	
IN-DOF-53780-GO-RFQ / Supply and Installation of MS Office and Renewal of Antivirus for SPFM Project.	/	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,539.07	Signed							2018-03-18	2018-02-21							2018-04-02	2018-03-27	2018-05-02	
IN-DOF-79949-GO-RFQ / Procurement of office furnitures for SPFC under SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-10-08								2018-11-29		2019-05-28	
IN-DOF-79941-GO-RFQ / Procurement of IT Hardware including Desktop (AIO), Laptops, UPS, Multi Functional Printer with scanner & Color Printer under SPFM Project.	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,615.87	Signed							2018-10-20								2018-12-15	2019-03-05	2019-12-15	
IN-DOF-80991-GO-RFQ / Procurement of Photocopier Machine under SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		79,401.00	Signed							2018-10-20								2018-12-21	2019-03-07	2019-12-21	
IN-DOF-134493-GO-RFQ / Procurement of Furniture for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,768.11	Signed							2019-11-09								2019-12-31	2020-01-13	2020-06-28	

IN-DOF-143752-GO-RFB / Procurement of All in One Desktops with UPS and Printers for Excise Department	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2020-01-15	2020-08-10	2020-01-20	2020-08-25			2020-03-02		2020-04-01		2020-05-06		2024-08-30	
IN-DOF-150689-GO-RFQ / Supply of Paper Shredding Machine for SPFM Project.	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		289.56	Signed							2019-12-23	2019-12-18							2020-01-23	2019-12-24	2021-01-22	
IN-DOF-180236-GO-RFQ / Procurement of Air Purifier (Qty. 3 to 6 nos.) for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-07-05								2020-08-30		2021-08-30	
IN-DOF-184523-GO-RFQ / Procurement of Air Purifier (8 Qty.) for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,944.84	Signed							2020-07-30	2020-07-31							2020-09-24	2020-09-02	2021-09-24	
IN-DOF-210539-GO-RFQ / Procurement of Laptops for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,473.37	Signed							2021-01-10	2021-01-29							2021-03-07	2021-02-18	2021-04-12	
IN-DOF-203703-GO-RFB / Supply and Installation of End User Computing IT Hardware-All in One (AIO) Desktops with UPS and Printers for Excise Department.	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2020-11-11		2020-11-16				2020-12-07		2021-01-06		2021-02-10		2026-02-09	
IN-DOF-213663-GO-RFB / Supply and Installation for IT Hardware - All in One Desktop with UPS and Printers for Excise Department and LFAD Department under National Competitive Bidding (NCB).	IBRD / 88550	Strengthening Public Financial Management Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2021-01-25		2021-02-01				2021-03-15		2021-04-14		2021-05-19		2026-05-18	
IN-DOF-218071-GO-RFB / Supply and Installation of End User Computing IT Hardware.	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,083,169.11	Signed					2021-02-11	2021-02-11	2021-02-16	2021-02-16			2021-03-30	2021-03-30	2021-04-29	2021-06-02	2021-06-03	2021-08-10	2021-10-01	
IN-DOF-210543-GO-RFQ / Procurement of Multi-Functional Colour Printer and Laser Printer for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2021-01-06								2021-03-03		2022-03-03	
IN-DOF-184292-GO-RFQ / Procurement of Multi functional Colour Printer (2 Qty.) for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2020-07-31								2020-09-25		2021-09-25	
IN-DOF-247586-GO-RFQ / Supply and Installation of Furniture for SPFM Project.	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,257.97	Signed							2021-08-20	2021-09-02							2021-09-24	2021-09-23	2021-11-23	
IN-DOF-247590-GO-RFQ / Supply and Installation of Air Conditioner for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,316.99	Signed							2021-08-20	2021-09-03							2021-09-22	2021-09-23	2021-11-21	
IN-DOF-262185-GO-RFQ / Procurement of Colour Printer for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-11-20								2022-01-11		2022-02-10	
IN-DOF-267185-GO-RFQ / Supply and Installation of EPABX System for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		918.05	Signed							2022-01-17	2021-12-15							2022-02-17	2021-12-24	2022-04-03	
IN-DOF-267288-GO-RFQ / Supply and Installation of Furniture for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,305.73	Signed							2021-12-17	2021-12-15							2022-01-20	2021-12-24	2022-03-06	
IN-DOF-265848-GO-RFQ / Procurement of Laptops for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		205,664.45	Signed							2022-01-27	2022-01-05							2022-02-27	2022-01-18	2022-04-13	
IN-DOF-265858-GO-RFQ / Procurement of Video Conference equipment for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-12-27								2022-01-27		2022-03-13	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOF-2276-CS-QCBS / Selection of Consultant for carry out an Institutional Assessment including GST Readiness Assessment and training.	IBRD / 88550		Post	Quality And Cost-Based Selection	Open - International		1,047,716.20	Signed	2016-10-07	2016-10-19	2016-10-12		2016-11-10	2016-10-25			2016-12-08	2016-12-28	2017-01-07	2017-04-04	2017-02-11	2017-04-21	2017-03-18	2017-04-26	2018-03-18			
IN-DOF-5930-CS-QCBS / Enhancing Effectiveness of Public Audit Institutions in the Government of Rajasthan	IBRD / 88550		Post	Quality And Cost-Based Selection	Open - National		845,562.76	Signed	2017-02-05	2016-04-12	2017-02-08		2017-02-20	2017-04-21			2017-03-23	2017-06-12	2017-04-22	2017-10-09	2017-05-21	2017-10-30	2017-06-18	2017-11-06	2019-06-18			

IN-DOF-5931-CS-QCBS / Strengthening Decentralized Participative Planning in Government of Rajasthan	IBRD / 88550	Strengthening Public Financial Management Framework	Post	Quality And Cost-Based Selection	Open - National		1,023,014.58	Signed	2017-02-05	2016-04-17	2017-02-10		2017-02-24	2017-04-18			2017-03-26	2017-06-05	2017-04-05	2017-10-16	2017-04-22	2018-01-25	2017-05-20	2018-04-24	2019-05-20	
IN-DOF-4591-CS-QCBS / Consultancy for Training Needs Assessment (TNA) and Development of Training Strategy	IBRD / 88550		Post	Quality And Cost-Based Selection	Open - National		237,697.82	Signed	2016-12-15	2016-04-17	2016-12-16		2017-02-18	2017-02-21			2017-03-20	2017-04-12	2017-04-04	2017-07-10	2017-04-24	2017-07-17	2017-05-06	2017-07-31	2017-11-02	
IN-DOF-4592-CS-QCBS / Consultancy for Developing and Establishing a Commitment Control System and Information System in Government of Rajasthan	/		Post	Quality And Cost-Based Selection	Open - National		713,912.79	Signed	2016-12-16	2016-04-17	2016-12-26		2017-02-26	2017-03-03			2017-04-17	2017-04-27	2017-05-25	2017-07-10	2017-06-04	2017-07-18	2017-06-18	2017-07-31	2019-06-18	
IN-DOF-18473-CS-QCBS / Consulting Services for Data for Policy Action in Government of Rajasthan	/	Strengthening Public Financial Management Framework	Post	Quality And Cost-Based Selection	Open - National		915,937.73	Signed	2017-09-22	2017-05-04	2017-09-24		2017-10-03	2017-06-19			2017-10-31	2017-08-16	2017-11-15	2017-10-16	2017-11-24	2018-02-27	2017-12-11	2018-04-25	2020-12-10	
IN-DOF-18552-CS-QCBS / Consultancy for Business Process Re-Engineering (BPR) Study of Transport Department in Rajasthan, India	/		Post	Quality And Cost-Based Selection	Open - National		410,618.44	Signed	2017-06-19	2017-04-17	2017-06-19		2017-06-19	2017-06-19			2017-07-21	2017-08-16	2017-08-16	2017-10-09	2017-08-30	2017-10-30	2017-09-07	2017-11-06	2018-09-07	
IN-DOF-78202-CS-QCBS / Consultancy for Independent Verification Agency (IVA) for SPFM Project	IBRD / 88550	Project Management and Capacity Building	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-09-14	2018-09-18	2018-09-18	2018-10-09	2018-12-01	2019-01-03			2018-12-11	2019-02-15	2019-01-10	2019-02-26	2019-02-01	2019-03-05	2019-02-21		2024-07-31	
IN-DOF-79935-CS-CQS / Consultancy for Public Expenditure Management --- Study on Rationalization and Prioritization of Programs / Projects / Schemes in the Government of Rajasthan	IBRD / 88550	Strengthening Public Financial Management Framework	Post	Consultant Qualification Selection	Open - National		130,766.83	Signed	2018-10-15	2018-09-17	2018-10-29	2018-10-15	2018-12-12	2019-01-31							2018-12-26	2019-02-07	2019-01-26	2019-02-15	2019-07-25	
IN-DOF-79940-CS-QCBS / Consultancy for Providing Technical Support to the State Procurement Facilitation Cell (SPFC), GoR	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Quality And Cost-Based Selection	Open - International		1,550,414.61	Signed	2018-10-15	2018-09-25	2018-11-18	2018-10-16	2018-12-08	2019-01-04			2019-01-07	2019-02-18	2019-03-08	2019-05-24	2019-03-30	2019-06-13	2019-04-30	2020-09-15	2020-04-29	
IN-DOF-93495-CS-QCBS / Consultancy for Strengthening Cash and Debt Management System for Government of Rajasthan	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - International		1,090,941.30	Signed	2019-03-08	2019-03-07	2019-03-18	2019-03-11	2019-04-29	2019-07-02			2019-05-29	2019-08-21	2019-06-12	2020-08-14	2019-07-22	2020-09-10	2019-08-26	2020-09-15	2021-11-24	
IN-DOF-180224-CS-QCBS / Consultancy for Business Process Re-Engineering (BPR) and Institutional Assessment for Excise Department in Rajasthan, India	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Quality And Cost-Based Selection	Open - National		219,583.71	Signed	2020-06-21	2020-07-02	2020-06-25	2020-07-16	2020-08-08	2020-09-14			2020-09-07	2020-10-23	2020-11-06	2021-01-19	2020-12-20	2021-02-09	2021-01-24	2021-04-20	2022-01-24	
IN-DOF-210522-CS-QCBS / Consultancy for Capacities Development on Rajasthan Transparency in Public Procurement Act [RTPP Act] and Rules under SPFM Project	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-01-15	2021-02-12	2021-01-30	2021-02-18	2021-03-15	2021-07-31			2021-04-12	2021-10-12	2021-05-12		2021-06-16		2021-07-21		2024-09-18	
IN-DOF-210528-CS-QCBS / Consultancy for Capacities Development in Contract Management under SPFM Project	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2021-01-29		2021-02-15		2021-04-04				2021-05-02		2021-06-01		2021-07-06		2021-08-10		2022-08-10	
IN-DOF-210521-CS-QCBS / Consultancy for Public Investment Management System (PIM) under SPFM Project	IBRD / 88550	Strengthening Public Financial Management Framework	Post	Quality And Cost-Based Selection	Open - International		1,054,210.32	Signed	2021-02-01	2021-02-11	2021-02-11	2021-02-26	2021-03-27	2021-07-14			2021-04-24	2021-09-01	2021-05-24	2021-11-15	2021-06-28	2021-11-25	2021-08-02	2021-12-02	2022-09-01	
IN-DOF-219409-CS-QCBS / Consultancy for Development of Inventory Management System (IMS) for GOR	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-05-14	2021-06-16	2021-06-04	2021-07-22	2021-07-04	2021-11-11			2021-08-03	2022-01-20	2021-08-28		2021-09-24		2021-10-29		2024-04-16	
IN-DOF-241399-CS-QCBS / Capacity Development on Contract Management System for Officials in Government of Rajasthan	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-06-29	2021-06-14	2021-07-20	2021-07-16	2021-08-18	2021-10-14			2021-09-15	2021-11-23	2021-10-05	2022-01-11	2021-10-25		2021-11-18		2023-05-12	
IN-DOF-260064-CS-CQS / Consultancy Services to Support the Finance Department to Establish the Public Financial Management Institute in Rajasthan	IBRD / 88550	Project Management and Capacity Building	Post	Consultant Qualification Selection	Open - National		297,039.98	Signed	2021-11-01	2021-11-11	2021-12-01	2021-11-16	2022-01-04	2021-12-07							2022-01-19	2021-12-15	2022-02-08	2021-12-15	2022-09-06	
IN-DOF-236060-CS-QCBS / Consultancy for Study on Non-Tax-Revenue in the Government of Rajasthan	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2021-05-28		2021-06-18		2021-07-22				2021-08-19		2021-09-03		2021-09-28		2021-11-02		2022-11-02	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

IN-DOF-150704-CS-CDS / Consultancy Services for Independent Verification Agency (IVA) for SPFM Project	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Direct Selection	Direct		88,357.65	Signed	2020-01-05	2020-01-19	2020-01-15	2020-01-24			2020-02-08	2020-03-20	2024-07-23	
IN-DOF-210525-CS-CDS / Consultancy for Procurement Perception Study under SPFM Project	IBRD / 88550	Strengthening Expenditure and Revenue Systems	Post	Direct Selection	Direct		81,021.82	Signed	2021-01-27	2021-02-04	2021-02-04	2021-02-18			2021-04-10	2021-03-15	2021-10-07	
IN-DOF-218066-CS-CDS / Consultancy for Technical Support for Modernizing Front Transport Offices for Citizen Services Delivery in GoR	IBRD / 88550	Strengthening Public Financial Management Framework	Post	Direct Selection	Direct		199,995.74	Signed	2021-02-11	2021-02-17	2021-02-21	2021-02-23			2021-04-27	2021-03-17	2022-01-22	
IN-DOF-225924-CS-INDV / Hiring of Public Finance Expert (Individual Consultant) for SPFM-PMU.	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		1,213.28	Signed	2021-03-30	2021-03-25	2021-04-04	2021-04-01	2021-04-25	2021-04-12	2021-05-30	2021-04-15	2021-11-26	
IN-DOF-253841-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-09-20	2021-09-24	2021-09-25		2021-10-05		2021-10-25		2022-10-25	
IN-DOF-253844-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-09-20	2021-09-24	2021-09-25		2021-10-05		2021-10-25		2022-10-25	
IN-DOF-253847-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-09-20	2021-09-24	2021-09-25		2021-10-05		2021-10-25		2022-10-25	
IN-DOF-253848-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-09-20	2021-09-24	2021-09-25		2021-10-05		2021-10-25		2022-10-25	
IN-DOF-253849-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-09-20	2021-09-24	2021-09-25		2021-10-05		2021-10-25		2022-10-25	
IN-DOF-255504-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-10-02	2021-09-24	2021-10-12		2021-10-22		2021-11-11		2022-11-11	
IN-DOF-255506-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-10-03	2021-09-24	2021-10-12		2021-10-22		2021-11-11		2022-11-11	
IN-DOF-255508-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-10-02	2021-09-24	2021-10-12		2021-10-22		2021-11-11		2022-11-11	
IN-DOF-255509-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-10-02	2021-09-24	2021-10-12		2021-10-22		2021-11-11		2022-11-11	
IN-DOF-255510-CS-INDV / Engagement of Individual Consultant (Business Analyst) for Supporting and Facilitating to Finance Department, GOR	IBRD / 88550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-10-02	2021-09-24	2021-10-12		2021-10-22		2021-11-11		2022-11-11	