

Sample Procurement Plan

I. General

Pays	Niger
Emprunter	Republique du Niger
Denomination du projet	Projet de Développement des Compétences pour la Croissance
Références du don	H840-NE
Date of General Procurement Notice	Dec 24, 2006 Dec 24, 2006
Agence exécution	Ministère de la Formation Professionnelle et de l'Emploi
Bank's approval Date of the procurement Plan	18 mars 2013
Period covered by this procurement plan	01 juillet - 31 décembre 2014

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold US\$	Comments	
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

- 2. Prequalification. Bidders** for Not applicable

- 3. Proposed Procedures** for CDD Components (as per paragraph 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable])

- 4. Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project H840
01/09/2013 issued by <mention name of PIU>
- 5. Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Equipements for CMCAN of Niamey) and cars ICB Goods	1,940,000	2	No	Prior	1st contract for Prior Review
2	Equipements divers Eof the ICB (Goods)	1,312,120	7	No	Post	1st contract for Post Review
3	Work construction and réhabilitation of the NCB (Works)	4,800,000	3	No	Post	1st contract for Prior Review
4	Others Goods (Suppliers consultations)	604,970	26	No	Post	1st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 200,000
2.	Single Source (Firms)	All
3.	Individual	Above US\$ 100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. *NA*

3. Any Other Special Selection Arrangements: *NA including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

Consultancy Assignments with Selection Methods and Time Schedule
 Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	7,624,000	20	Prior	SFQC
	Summary of number of contracts that will be let under other methods	1,813,000	32	Prior and post	QCS, CI, SMC, ED

PROCUREMENT PLAN Niger - NIGER Skills Development for Growth Project
General Information
 Country: Niger **Plan** Bank's Approval Date of the Original Procurement Plan: 2017-06-26
 Project ID: P120609 **Revised Plan Dates:** (unless indicated, leave blank) 2022-08-05
 Project Name: NIGER Skills Development for Growth Project
 Loan / Grant No.: IDA / H4602, IDA / OED13, IDA / 120609
 Executing Agency: Niger's Development and Cooperation with the Community - PRODEC

Procurement Description No.	Lot/Lot(s) No.	Component	Activity Type	Method	Market Regime (if applicable)	Procurement of (Goods/Services/Works)	Procurement System	App. Value (USD)	App. Value (XOF)	Start Date (YYYY-MM)	End Date (YYYY-MM)	Status	Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)	Procurement of (Goods/Services/Works)
													Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)		
01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01

Procurement Description No.	Lot/Lot(s) No.	Component	Activity Type	Method	Market Regime (if applicable)	Procurement of (Goods/Services/Works)	Procurement System	App. Value (USD)	App. Value (XOF)	Start Date (YYYY-MM)	End Date (YYYY-MM)	Status	Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)		Procurement of (Goods/Services/Works)	Procurement of (Goods/Services/Works)
													Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)	Estimated Value (USD)	Estimated Value (XOF)		
01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01	01

Project ID	Project Name	Category	Location	Phase	Start Date	End Date	Status	Progress %	Budget	Actual Cost	Revenue	Profit	ROI	NPV	IRR	Payback	Break-Even	Market Share	Customer Satisfaction	Employee Satisfaction	Supplier Satisfaction	Community Satisfaction	Environmental Impact	Social Impact	Economic Impact	Overall Impact	
001	Project Alpha	Construction	London	Phase 1	2020-01-01	2020-03-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
002	Project Beta	Construction	London	Phase 2	2020-04-01	2020-06-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
003	Project Gamma	Construction	London	Phase 3	2020-07-01	2020-09-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
004	Project Delta	Construction	London	Phase 4	2020-10-01	2020-12-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
005	Project Epsilon	Construction	London	Phase 5	2021-01-01	2021-03-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
006	Project Zeta	Construction	London	Phase 6	2021-04-01	2021-06-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
007	Project Eta	Construction	London	Phase 7	2021-07-01	2021-09-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
008	Project Theta	Construction	London	Phase 8	2021-10-01	2021-12-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
009	Project Iota	Construction	London	Phase 9	2022-01-01	2022-03-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
010	Project Kappa	Construction	London	Phase 10	2022-04-01	2022-06-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
011	Project Lambda	Construction	London	Phase 11	2022-07-01	2022-09-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
012	Project Mu	Construction	London	Phase 12	2022-10-01	2022-12-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
013	Project Nu	Construction	London	Phase 13	2023-01-01	2023-03-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
014	Project Xi	Construction	London	Phase 14	2023-04-01	2023-06-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
015	Project Omicron	Construction	London	Phase 15	2023-07-01	2023-09-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
016	Project Pi	Construction	London	Phase 16	2023-10-01	2023-12-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
017	Project Rho	Construction	London	Phase 17	2024-01-01	2024-03-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
018	Project Sigma	Construction	London	Phase 18	2024-04-01	2024-06-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
019	Project Tau	Construction	London	Phase 19	2024-07-01	2024-09-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
020	Project Upsilon	Construction	London	Phase 20	2024-10-01	2024-12-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000

Project ID	Project Name	Category	Location	Phase	Start Date	End Date	Status	Progress %	Budget	Actual Cost	Revenue	Profit	ROI	NPV	IRR	Payback	Break-Even	Market Share	Customer Satisfaction	Employee Satisfaction	Supplier Satisfaction	Community Satisfaction	Environmental Impact	Social Impact	Economic Impact	Overall Impact
021	Project Phi	Construction	London	Phase 21	2025-01-01	2025-03-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
022	Project Chi	Construction	London	Phase 22	2025-04-01	2025-06-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
023	Project Psi	Construction	London	Phase 23	2025-07-01	2025-09-30	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
024	Project Omega	Construction	London	Phase 24	2025-10-01	2025-12-31	Completed	100%	1000000	1000000	1000000	0	0%	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000

Table with multiple columns (ID, Name, Status, Location, etc.) containing detailed project information across 43 rows.

