

Sample Procurement Plan

I. General

Pays	Niger
Emprunter	Republique du Niger
Denomination du projet	Projet de Développement des Compétences pour la Croissance
Références du don	H840-NE
Date of General Procurement Notice	Dec 24, 2006 Dec 24, 2006
Agence exécution	Ministère de la Formation Professionnelle et de l'Emploi
Bank's approval Date of the procurement Plan	18 mars 2013
Period covered by this procurement plan	01 juillet - 31 décembre 2014

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold US\$	Comments	
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

- 2. Prequalification. Bidders** for Not applicable

- 3. Proposed Procedures** for CDD Components (as per paragraph 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable])

- 4. Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project H840
01/09/2013 issued by <mention name of PIU>
- 5. Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Equipements for CMCAN of Niamey) and cars ICB Goods	1,940,000	2	No	Prior	1st contract for Prior Review
2	Equipements divers Eof the ICB (Goods)	1,312,120	7	No	Post	1st contract for Post Review
3	Work construction and réhabilitation of the NCB (Works)	4,800,000	3	No	Post	1st contract for Prior Review
4	Others Goods (Suppliers consultations)	604,970	26	No	Post	1st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 200,000
2.	Single Source (Firms)	All
3.	Individual	Above US\$ 100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. [NA](#)

3. Any Other Special Selection Arrangements: [NA](#) including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

Consultancy Assignments with Selection Methods and Time Schedule
 Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	7,624,000	20	Prior	SFQC
	Summary of number of contracts that will be let under other methods	1,813,000	32	Prior and post	QCS, CI, SMC, ED

Project ID	Project Name	Category	Phase	Status	Start Date	End Date	Budget	Actual	Variance	Progress %	Key Milestones	Risks	Notes
001-2020-001	Infrastructure Upgrade - Phase 1	Construction	Design	On Track	2020-01-15	2020-03-31	\$1,200,000	\$1,150,000	-\$50,000	85%	Design complete, permits in progress	Weather delays	Review schedule for Phase 2
001-2020-002	Infrastructure Upgrade - Phase 2	Construction	Construction	Delayed	2020-04-01	2020-06-30	\$1,800,000	\$1,900,000	+\$100,000	60%	Site work completed, equipment delivery delayed	Material shortages	Re-evaluate equipment procurement
001-2020-003	Infrastructure Upgrade - Phase 3	Construction	Construction	On Track	2020-07-01	2020-09-30	\$900,000	\$850,000	-\$50,000	70%	Foundation work complete	None	Proceed with Phase 4 planning

NON-COMPLETION REVIEW

Project ID	Project Name	Category	Phase	Status	Start Date	End Date	Budget	Actual	Variance	Progress %	Key Milestones	Risks	Notes
002-2020-001	IT System Rollout - Phase 1	IT	Implementation	Failed	2020-02-01	2020-04-30	\$500,000	\$500,000	\$0	0%	Rollout cancelled due to security concerns	Security audit failed	Investigate security concerns
002-2020-002	IT System Rollout - Phase 2	IT	Implementation	Failed	2020-05-01	2020-07-31	\$700,000	\$700,000	\$0	0%	Rollout cancelled due to budget overruns	Budget overruns	Review budget allocation
002-2020-003	IT System Rollout - Phase 3	IT	Implementation	Failed	2020-08-01	2020-10-31	\$400,000	\$400,000	\$0	0%	Rollout cancelled due to user resistance	User resistance	Implement training program

COMPLETION REVIEW

Project ID	Project Name	Category	Phase	Status	Start Date	End Date	Budget	Actual	Variance	Progress %	Key Milestones	Risks	Notes
003-2020-001	Infrastructure Upgrade - Phase 4	Construction	Construction	Completed	2020-10-01	2020-12-31	\$1,100,000	\$1,100,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-002	Infrastructure Upgrade - Phase 5	Construction	Construction	Completed	2021-01-01	2021-03-31	\$600,000	\$600,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-003	Infrastructure Upgrade - Phase 6	Construction	Construction	Completed	2021-04-01	2021-06-30	\$300,000	\$300,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-004	Infrastructure Upgrade - Phase 7	Construction	Construction	Completed	2021-07-01	2021-09-30	\$1,500,000	\$1,500,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-005	Infrastructure Upgrade - Phase 8	Construction	Construction	Completed	2021-10-01	2021-12-31	\$800,000	\$800,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-006	Infrastructure Upgrade - Phase 9	Construction	Construction	Completed	2022-01-01	2022-03-31	\$400,000	\$400,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-007	Infrastructure Upgrade - Phase 10	Construction	Construction	Completed	2022-04-01	2022-06-30	\$200,000	\$200,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-008	Infrastructure Upgrade - Phase 11	Construction	Construction	Completed	2022-07-01	2022-09-30	\$1,000,000	\$1,000,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-009	Infrastructure Upgrade - Phase 12	Construction	Construction	Completed	2022-10-01	2022-12-31	\$500,000	\$500,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-010	Infrastructure Upgrade - Phase 13	Construction	Construction	Completed	2023-01-01	2023-03-31	\$250,000	\$250,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-011	Infrastructure Upgrade - Phase 14	Construction	Construction	Completed	2023-04-01	2023-06-30	\$125,000	\$125,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-012	Infrastructure Upgrade - Phase 15	Construction	Construction	Completed	2023-07-01	2023-09-30	\$625,000	\$625,000	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-013	Infrastructure Upgrade - Phase 16	Construction	Construction	Completed	2023-10-01	2023-12-31	\$312,500	\$312,500	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-014	Infrastructure Upgrade - Phase 17	Construction	Construction	Completed	2024-01-01	2024-03-31	\$156,250	\$156,250	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-015	Infrastructure Upgrade - Phase 18	Construction	Construction	Completed	2024-04-01	2024-06-30	\$78,125	\$78,125	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-016	Infrastructure Upgrade - Phase 19	Construction	Construction	Completed	2024-07-01	2024-09-30	\$390,625	\$390,625	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-017	Infrastructure Upgrade - Phase 20	Construction	Construction	Completed	2024-10-01	2024-12-31	\$195,312	\$195,312	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-018	Infrastructure Upgrade - Phase 21	Construction	Construction	Completed	2025-01-01	2025-03-31	\$97,656	\$97,656	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-019	Infrastructure Upgrade - Phase 22	Construction	Construction	Completed	2025-04-01	2025-06-30	\$48,828	\$48,828	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-020	Infrastructure Upgrade - Phase 23	Construction	Construction	Completed	2025-07-01	2025-09-30	\$244,141	\$244,141	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-021	Infrastructure Upgrade - Phase 24	Construction	Construction	Completed	2025-10-01	2025-12-31	\$122,070	\$122,070	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-022	Infrastructure Upgrade - Phase 25	Construction	Construction	Completed	2026-01-01	2026-03-31	\$61,035	\$61,035	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-023	Infrastructure Upgrade - Phase 26	Construction	Construction	Completed	2026-04-01	2026-06-30	\$30,517	\$30,517	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-024	Infrastructure Upgrade - Phase 27	Construction	Construction	Completed	2026-07-01	2026-09-30	\$152,584	\$152,584	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-025	Infrastructure Upgrade - Phase 28	Construction	Construction	Completed	2026-10-01	2026-12-31	\$76,292	\$76,292	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-026	Infrastructure Upgrade - Phase 29	Construction	Construction	Completed	2027-01-01	2027-03-31	\$38,146	\$38,146	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-027	Infrastructure Upgrade - Phase 30	Construction	Construction	Completed	2027-04-01	2027-06-30	\$19,073	\$19,073	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-028	Infrastructure Upgrade - Phase 31	Construction	Construction	Completed	2027-07-01	2027-09-30	\$95,365	\$95,365	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-029	Infrastructure Upgrade - Phase 32	Construction	Construction	Completed	2027-10-01	2027-12-31	\$47,682	\$47,682	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-030	Infrastructure Upgrade - Phase 33	Construction	Construction	Completed	2028-01-01	2028-03-31	\$23,841	\$23,841	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-031	Infrastructure Upgrade - Phase 34	Construction	Construction	Completed	2028-04-01	2028-06-30	\$11,920	\$11,920	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-032	Infrastructure Upgrade - Phase 35	Construction	Construction	Completed	2028-07-01	2028-09-30	\$59,600	\$59,600	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-033	Infrastructure Upgrade - Phase 36	Construction	Construction	Completed	2028-10-01	2028-12-31	\$29,800	\$29,800	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-034	Infrastructure Upgrade - Phase 37	Construction	Construction	Completed	2029-01-01	2029-03-31	\$14,900	\$14,900	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-035	Infrastructure Upgrade - Phase 38	Construction	Construction	Completed	2029-04-01	2029-06-30	\$7,450	\$7,450	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-036	Infrastructure Upgrade - Phase 39	Construction	Construction	Completed	2029-07-01	2029-09-30	\$37,250	\$37,250	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-037	Infrastructure Upgrade - Phase 40	Construction	Construction	Completed	2029-10-01	2029-12-31	\$18,625	\$18,625	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-038	Infrastructure Upgrade - Phase 41	Construction	Construction	Completed	2030-01-01	2030-03-31	\$9,312	\$9,312	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-039	Infrastructure Upgrade - Phase 42	Construction	Construction	Completed	2030-04-01	2030-06-30	\$4,656	\$4,656	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-040	Infrastructure Upgrade - Phase 43	Construction	Construction	Completed	2030-07-01	2030-09-30	\$23,280	\$23,280	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-041	Infrastructure Upgrade - Phase 44	Construction	Construction	Completed	2030-10-01	2030-12-31	\$11,640	\$11,640	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-042	Infrastructure Upgrade - Phase 45	Construction	Construction	Completed	2031-01-01	2031-03-31	\$5,820	\$5,820	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-043	Infrastructure Upgrade - Phase 46	Construction	Construction	Completed	2031-04-01	2031-06-30	\$2,910	\$2,910	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-044	Infrastructure Upgrade - Phase 47	Construction	Construction	Completed	2031-07-01	2031-09-30	\$14,550	\$14,550	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-045	Infrastructure Upgrade - Phase 48	Construction	Construction	Completed	2031-10-01	2031-12-31	\$7,275	\$7,275	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-046	Infrastructure Upgrade - Phase 49	Construction	Construction	Completed	2032-01-01	2032-03-31	\$3,637	\$3,637	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-047	Infrastructure Upgrade - Phase 50	Construction	Construction	Completed	2032-04-01	2032-06-30	\$1,818	\$1,818	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-048	Infrastructure Upgrade - Phase 51	Construction	Construction	Completed	2032-07-01	2032-09-30	\$9,090	\$9,090	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-049	Infrastructure Upgrade - Phase 52	Construction	Construction	Completed	2032-10-01	2032-12-31	\$4,545	\$4,545	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-050	Infrastructure Upgrade - Phase 53	Construction	Construction	Completed	2033-01-01	2033-03-31	\$2,272	\$2,272	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-051	Infrastructure Upgrade - Phase 54	Construction	Construction	Completed	2033-04-01	2033-06-30	\$1,136	\$1,136	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-052	Infrastructure Upgrade - Phase 55	Construction	Construction	Completed	2033-07-01	2033-09-30	\$5,680	\$5,680	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-053	Infrastructure Upgrade - Phase 56	Construction	Construction	Completed	2033-10-01	2033-12-31	\$2,840	\$2,840	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-054	Infrastructure Upgrade - Phase 57	Construction	Construction	Completed	2034-01-01	2034-03-31	\$1,420	\$1,420	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-055	Infrastructure Upgrade - Phase 58	Construction	Construction	Completed	2034-04-01	2034-06-30	\$710	\$710	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-056	Infrastructure Upgrade - Phase 59	Construction	Construction	Completed	2034-07-01	2034-09-30	\$3,550	\$3,550	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-057	Infrastructure Upgrade - Phase 60	Construction	Construction	Completed	2034-10-01	2034-12-31	\$1,775	\$1,775	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-058	Infrastructure Upgrade - Phase 61	Construction	Construction	Completed	2035-01-01	2035-03-31	\$887	\$887	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-059	Infrastructure Upgrade - Phase 62	Construction	Construction	Completed	2035-04-01	2035-06-30	\$443	\$443	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-060	Infrastructure Upgrade - Phase 63	Construction	Construction	Completed	2035-07-01	2035-09-30	\$2,215	\$2,215	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-061	Infrastructure Upgrade - Phase 64	Construction	Construction	Completed	2035-10-01	2035-12-31	\$1,107	\$1,107	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-062	Infrastructure Upgrade - Phase 65	Construction	Construction	Completed	2036-01-01	2036-03-31	\$553	\$553	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-063	Infrastructure Upgrade - Phase 66	Construction	Construction	Completed	2036-04-01	2036-06-30	\$276	\$276	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-064	Infrastructure Upgrade - Phase 67	Construction	Construction	Completed	2036-07-01	2036-09-30	\$1,380	\$1,380	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-065	Infrastructure Upgrade - Phase 68	Construction	Construction	Completed	2036-10-01	2036-12-31	\$690	\$690	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-066	Infrastructure Upgrade - Phase 69	Construction	Construction	Completed	2037-01-01	2037-03-31	\$345	\$345	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-067	Infrastructure Upgrade - Phase 70	Construction	Construction	Completed	2037-04-01	2037-06-30	\$172	\$172	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-068	Infrastructure Upgrade - Phase 71	Construction	Construction	Completed	2037-07-01	2037-09-30	\$860	\$860	\$0	100%	Final inspection passed, project closed	None	Final report submitted
003-2020-069	Infrastructure Upgrade - Phase 72	Construction	Construction	Completed	2037-10-01	2037-12-31	\$430	\$43					

