

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

<p>As a result of the 2019-2020 financial year, the results of the company's operations are summarized as follows: The company's revenue for the period ended 31/12/2019 is R3,304,500,000, which represents an increase of 18.4% compared to the revenue of R2,834,000,000 for the corresponding period of 2018. This increase is primarily due to the increase in the number of patients treated at the company's facilities, which was 15.2% higher than in 2018.</p>	0001	0101	010101	01010101	0101010101	010101010101	01010101010101	0101010101010101	010101010101010101	01010101010101010101	0101010101010101010101	010101010101010101010101	01010101010101010101010101	0101010101010101010101010101	010101010101010101010101010101	01010101010101010101010101010101	0101010101010101010101010101010101
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PHYSICAL CONSULTANTS

Description	Unit Cost No.	Component	Service Type	Medical	Market Approval	Contract Type	Estimated cost (R)	Actual Cost (R)	Rating Stars	Periods of Performance			SMP Implementation	Signed Contract	Contract Termination
										Actual	Actual	Actual			
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Project Name	Year	Activity	Category	Sub-Category	Start	End	Status	Budget	Actual	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
... (repeating for all rows)

Proj. Name	Proj. ID	Proj. Type	Proj. Status	Proj. Phase	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Forecast	Proj. Risk	Proj. Impact
... (repeated for all rows)

Project Name	Year	Project Description	Phase	Activity	Start	End	Start	End	Start	End	Start	End	Start	End	Start	End	Start	End
...	2012
...	2013
...	2014
...	2015
...	2016
...	2017
...	2018
...	2019
...	2020
...	2021
...	2022
...	2023
...	2024
...	2025
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...	2028
...	2029
...	2030