Public Disclosure Authorized

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Procurement Plan for TRANSIP (P151819)

I. General

1. **Bank's approval Date of the procurement Plan**: *Original: March 25, 2015: Revision V1 of Updated Procurement Plan, April 24, 2017*

2. **Date of General Procurement Notice:** October 22, 2015

3. **Period covered by this procurement plan**: *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB / NCB (Goods)	Above US$ 1.0/0.5m	All
2.	ICB / NCB (Works)	Above US$ 5.0/7.0 m	All
3.	Non-Consultant Services	NA	

2. **Pre-qualification**. Bidders for *not identified* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Transport Systems Improvement Project, February 2015 issued by AARTB*

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*20.7*	*3*	*No*	*Prior*	
	Summary of the ICB (Goods)	*66.8*	*4*	*No*	*Prior*	*ITS and other Goods*

April 27, 2017

	Summary of the NCB (Works)	*5.0*	*1*	*NA*	*Prior*	
	Summary of the NCB (Goods)	*0.45*	*1*	*NA*	*Post*	
	Summary of the ICB (Non-Consultant Services)	*0*	*0*	*NA*	*NA*	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US$ 200,000	
2.	Single Source (Firms)	na	
3.	Individual	Above US$ 100,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $_*300,000*_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*39.0*	*22*	*Prior*	
	Summary of number of contracts that will be let under other methods	*1.93*	*5*	*Post*	*IC*

PROCUREMENT PLAN **Ethiopia : Ethiopia: Transport Systems Improvement Project (TRANSIP)**

General Information

Country: Ethiopia

Bank's Approval Date of the Original Procurement Plan: 2016-07-26

Revised Plan Date(s): (comma delineated, leave blank if non 2019-11-20

Project ID: P151819

GPN Date:

Project Name: Ethiopia: Transport Systems Improvement Project (TRANSIP)

Loan / Credit No: IDA / 58160, IDA / Q9810

Executing Agency(ies) Addis Ababa Road & Transport Bureau

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AARTB-357-CW-RFB / Construction of Pedestrian Footbridges	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	0.00	Pending Implementation					2018-02-13		2018-02-18				2018-04-01		2018-05-01		2018-06-05		2018-12-02	
ET-AARTB-358-CW-RFB / Anbessa's operational facilities improvement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,700,000.00	0.00	Pending Implementation					2018-10-16		2018-10-21				2018-12-02		2019-01-01		2019-02-05		2019-08-04	
ET-AARTB-356-CW-RFB / Constructing A Building for the Traffic Control Center	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation					2018-01-16		2018-01-21				2018-03-04		2018-04-03		2018-05-08		2018-11-04	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AARTB-342-GO-RFB / Supply & Install Traffic Signal System including traffic control center system	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		35,000,000.00	0.00	Pending Implementation					2020-08-25		2020-08-30				2020-10-11		2020-11-10		2020-12-15		2021-06-13	
ET-AARTB-413-GO-RFB / Procurement of Documents	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-04-04		2017-04-09				2017-05-21		2017-06-20		2017-07-25		2018-01-21	
ET-AARTB-414-GO-RFB / Procurement of Office Equipment (Computers and Related accessories) for TMA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-10-03		2017-10-08				2017-11-19		2017-12-19		2018-01-23		2018-07-22	
ET-AARTB-341-GO-RFB / Supply and installation of Equipment and Software for electronic fare collection and ITS to support Anbessa Operations and Management Anbessa City Bus Enterprise	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,300,000.00	0.00	Pending Implementation					2018-07-30		2018-08-04				2018-09-15		2018-10-15		2018-11-19		2019-05-18	

ET-AARTB-344-GO-RFQ / Office furnitures, (executive table and wooden shelf)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	0.00	Pending Implementation							2016-07-11								2016-07-19		2016-07-24	
ET-AARTB-345-GO-RFQ / Office furniture (coffee table,guest chair, Metal shelf, water distiller, table coffee)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation							2016-07-17								2016-09-11		2017-03-10	
ET-AARTB-346-GO-RFQ / Procurement of IT equipments (Server, LCD Projector, UPS, Tablets)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	44,203.62	Completed							2016-07-17								2016-09-11		2017-03-10	
ET-AARTB-347-GO-RFQ / Procurement of IT equipments (Desk top comp, laptop computer, Printer, External hard disc and other computer peripherals)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	0.00	Pending Implementation							2016-07-17								2016-09-11		2017-03-10	
ET-AARTB-348-GO-RFQ / Procurement of Office furniture for FTA and PIU (Executive office table, Woden shelf, executive chaires, conference table, and conference chaires)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2016-07-18								2016-09-12		2017-03-11	
ET-AARTB-349-GO-RFQ / Procurement of IT equipments for FTA PIU (Desk top comp, laptop computer, LCD projector, Color printer, All in one printer and other computer peripherals)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation							2016-07-25								2016-09-19		2017-03-18	
ET-AARTB-350-GO-RFQ / Procurement of application Software's	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation							2016-09-04								2016-10-30		2017-04-28	
ET-AARTB-352-GO-RFQ / Procurement of Books	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-08-20								2016-10-15		2017-04-13	
ET-AARTB-351-GO-RFQ / Procurement of 4 units four wheel drive pick up double cabin field vehicles (3 for Addis Ababa PIU and 1 for FTA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	259,698.99	Signed							2016-07-18								2016-09-12		2017-03-11	
ET-AARTB-409-GO-RFB / Traffic Enforcement Equipments	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,000,000.00	0.00	Canceled					2016-10-11		2016-10-16				2016-11-27		2016-12-27		2017-01-31		2017-07-30	
ET-AARTB-5968-GO-RFB / Supply and Installation of Communication System for Traffic Enforcement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	7,247,035.40	Signed					2017-02-21		2017-02-26				2017-04-09		2017-05-09		2017-06-13		2017-12-10	
ET-AARTB-5967-GO-RFB / Procurement of Vehicles and Motor cycles for Traffic Police Enforcement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	UN Agencies (Direct)	Direct			4,500,000.00	4,406,580.98	Completed					2017-04-03		2017-04-08								2017-05-13		2017-11-09	

ET-AARTB-40074-RFQ / Procurement of IT Equipment for PIU and AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation					2018-01-23		2018-01-23								2018-03-20		2018-09-16	
ET-AARTB-42977-GO-UN / Procurement of Vehicles for Anbessa City Bus Service Enterprise(ACBSE)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	UN Agencies (Direct)	Direct			1,000,000.00	602,208.66	Completed					2018-01-16		2018-01-21								2018-02-25		2018-08-24	
ET-AARTB-40073-RFQ / Procurement of Office furniture for PIU and AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	8,602.75	Signed					2018-01-23		2018-01-23								2018-03-20		2018-09-16	
ET-AARTB-36632-GO-RFB / Procurement of Light Detection and Ranging (LIDAR) Speed Measuring Devices for AAPC	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,300,000.00	0.00	Canceled					2018-02-07		2018-02-12				2018-03-26		2018-04-25		2018-05-30		2018-11-26	
ET-AARTB-49178-GO-RFB / Traffic enforcement uniforms for traffic police	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope		550,000.00	0.00	Canceled					2018-11-05		2018-11-10				2018-12-22		2019-01-21		2019-02-25		2019-08-24	
ET-AARTB-122486-GO-UN / Procurement of 17 units of vehicles for Addis Ababa Traffic police	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	UN Agencies (Direct)	Direct			2,100,000.00	0.00	Under Review					2019-07-23		2019-07-28								2019-09-23		2020-03-21	
ET-AARTB-126997-GO-RFB / Procurement of Light Detection Ranging (LIDAR) Speed Measuring Device for AAPC	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,300,000.00	0.00	Canceled					2019-08-13		2019-08-18				2019-09-29		2019-10-29		2019-12-03		2020-05-31	
ET-AARTB-133497-GO-RFB / procurement of Light Detection and Ranging (LIDAR) speed measuring device	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,300,000.00	0.00	Under Implementation					2019-09-11		2019-09-16				2019-10-28		2019-11-27		2020-01-01		2020-06-29	
ET-AARTB-135746-GO-RFB / Procurement of (Traffic Enforcement) Traffic Police Uniform,Traffic Police Vest,Color Chalks and LED lencer M3R.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	0.00	Under Implementation					2019-09-26		2019-10-01				2019-11-12		2019-12-12		2020-01-16		2020-07-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ET-AARTB-362-CS-QCBS / Road Safety Awareness and Public Education	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Quality And Cost-Based Selection	Open - International		190,000.00	0.00	Canceled	2016-10-27		2016-11-17		2016-12-31				2017-01-28		2017-02-27		2017-04-03		2017-05-08		2018-05-08	
ET-AARTB-366-CS-QCBS / Comprehensive road asset management system and developing a road maintenance manual	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	3,293,627.43	Signed	2016-11-29		2016-12-20		2017-02-02				2017-05-02		2017-06-01		2017-07-06		2017-08-10		2018-08-10	
ET-AARTB-367-CS-QCBS / Updating road design manual, improving contract management and associated capacity building	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2016-11-15		2016-12-06		2017-01-19				2017-04-18		2017-05-18		2017-06-22		2017-07-27		2018-07-27	
ET-AARTB-369-CS-QCBS / Advisory assistance on restructuring of AACRA and re-establishing its functional units	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-01-24		2017-02-14		2017-03-30				2017-06-27		2017-07-27		2017-08-31		2017-10-05		2018-10-05	
ET-AARTB-370-CS-QCBS / Development of a drainage master plan for Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2016-11-15		2016-12-06		2017-01-19				2017-04-25		2017-05-25		2017-06-29		2017-08-03		2018-08-03	
ET-AARTB-373-CS-QCBS / Advisory Assistance in Establishing and Operating the Public and Freight Transport Authority (PFTA)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-01-31		2017-02-21		2017-04-06				2017-07-11		2017-08-10		2017-09-14		2017-10-19		2018-10-19	
ET-AARTB-374-CS-QCBS / Support the implementation of Institutional and Policy reform in the Provision of public Transport Service.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Review	2016-12-27		2017-01-17		2017-03-02				2017-05-30		2017-06-29		2017-08-03		2017-09-07		2018-09-07	
ET-AARTB-376-CS-QCBS / Design and supervision of the installation of the IT infrastructure and systems for Anbessa bus operation.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,943,386.57	Signed	2016-07-21		2016-08-11		2016-09-24				2016-12-27		2017-01-26		2017-03-02		2017-04-06		2018-04-06	
ET-AARTB-377-CS-QCBS / Advice on Optimization of Anbessa Bus Management	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	1,406,572.44	Signed	2016-11-15		2016-12-06		2017-01-19				2017-04-11		2017-05-11		2017-06-15		2017-07-20		2018-07-20	
ET-AARTB-379-CS-QCBS / Design on improving Anbessa's operational facilities	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-03-17		2017-04-07		2017-05-21				2017-08-15		2017-09-14		2017-10-19		2017-11-23		2018-11-23	
ET-AARTB-382-CS-CQS / Finance Receivable and Payable clearance of AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2016-10-27		2016-11-17		2016-12-31								2017-01-30		2017-03-06		2017-09-02	
ET-AARTB-407-CS-QCBS / Development of transit oriented development (TOD) program for the city of AA.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-08-30		2016-09-20		2016-11-03				2016-12-01		2016-12-31		2017-02-04		2017-03-11		2018-03-11	

ET-AARTB-360-CS-QCBS / Prepare Parking Strategy and Implementation Program	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	1,276,025.00	Signed	2016-07-17		2016-08-07		2016-09-20				2016-12-18		2017-01-17		2017-02-21		2017-03-28		2018-03-28	
ET-AARTB-361-CS-QCBS / Future Traffic Planning Studies	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2017-06-19		2017-07-10		2017-08-23				2017-11-20		2017-12-20		2018-01-24		2018-02-28		2019-02-28	
ET-AARTB-375-CS-QCBS / Assistance in planning /establishing an integrated Public Transport Systems for all modes.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2016-12-14		2017-01-04		2017-02-17				2017-05-08		2017-06-07		2017-07-12		2017-08-16		2018-08-16	
ET-AARTB-399-CS-QCBS / Development of Strategic transport master plan for the city of Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	4,182,747.51	Signed	2017-02-06		2017-02-27		2017-04-12				2017-07-12		2017-08-11		2017-09-15		2017-10-20		2018-10-20	
ET-AARTB-359-CS-QCBS / Traffic study, design and construction supervision	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	21,994,506.04	Signed	2016-10-18		2016-11-08		2016-12-22				2017-02-28		2017-03-30		2017-05-04		2017-06-08		2017-07-25	
ET-AARTB-408-CS-QCBS / Advisory Assistance in Improving Metro Area Master Plan and preparing Local Development Plans	IDA / 58160	Component B: Improvement of Integrated Urban Planning and Transport System	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-03-19		2017-04-09		2017-05-23				2017-07-06		2017-08-05		2017-09-09		2017-10-14		2018-10-14	
ET-AARTB-405-CS-LCS / Annual Audit	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Implementation	2016-07-20		2016-08-10		2016-09-23				2016-10-21		2016-11-20		2016-12-25		2017-01-29		2017-07-28	
ET-AARTB-5966-CS-QCBS / Study, Design, and Construction Supervision of Comprehensive Transport and Traffic Improvement Measures for Merkato Area	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	3,990,092.03	Signed	2017-02-14		2017-03-07		2017-04-20				2017-06-07		2017-07-07		2017-08-11		2017-09-15		2018-09-15	
ET-AARTB-16763-CS-CDS / Consultancy Service to Provide Training on Public Transport Development and Capacity Building Programme using International Association of Public Transportation /UITP/	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Non-Profit Organizations	Direct		120,000.00	0.00	Pending Implementation	2017-06-04												2017-07-14		2017-08-18		2018-02-14	
ET-AARTB-23388-CS-NPO / Consultancy Service to provide training on Ticketing and Fare Management and Asset Management (by International Association of Public Transport (UITP)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Non-Profit Organizations	Direct		32,000.00	0.00	Pending Implementation	2017-08-10												2017-09-19		2017-10-24		2018-04-22	
ET-AARTB-365-CS-QCBS / Design and supervision of Pedestrian footbridges construction	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2016-07-18		2016-08-08		2016-09-21				2016-11-29		2016-12-29		2017-02-02		2017-03-09		2018-03-09	
ET-AARTB-80356-GO-RFB / Pedestrians Crossing Facility Planning and Detailed Engineering Design	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Under Review	2018-10-15		2018-11-05		2018-12-19				2019-02-17		2019-03-10		2019-04-14		2019-05-19		2020-05-18	

ET-AARTB-81969-CS-INDV / ESIA and RAP consultant for main ITS	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		77,500.00	0.00	Under Implementation	2018-10-22		2018-11-12		2018-12-26								2019-01-25		2019-03-01		2019-08-28	
ET-AARTB-81971-CS-INDV / ESIA and RAP consultant for Comprehensive Transport and Traffic Improvement Measures for Merkato Area	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Under Implementation	2018-10-22		2018-11-12		2018-12-26								2019-01-25		2019-03-01		2019-08-28	
ET-AARTB-104745-CS-CQS / Strategic Environmental and Social Assessment (SESA) for Drainage Master Plan for Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Under Implementation	2019-03-07		2019-03-28		2019-05-11								2019-06-10		2019-07-15		2020-01-11	
ET-AARTB-104750-CS-CQS / Strategic Environmental and Social Assessment (SESA) for Strategic Comprehensive Transport Development Plan (SCTDP) for the City of Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		35,000.00	0.00	Under Implementation	2019-03-14		2019-04-04		2019-05-18								2019-06-17		2019-07-22		2020-01-18	
ET-AARTB-106550-CS-LCS / Consultancy Service for TRANSIP External Audit for 2018/19 and 2019/20 EFY	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Least Cost Selection	Open - National		25,000.00	0.00	Under Implementation	2019-04-02		2019-04-23		2019-06-16				2019-07-14		2019-08-13		2019-09-17		2019-10-22		2020-04-19	
ET-AARTB-110998-CS-QCBS / Consultancy Service for Advisory Service on Developing an Improved Road Maintenance and Associated Funding Strategy for Addis Ababa city Road authority	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		780,000.00	0.00	Under Implementation	2019-06-30		2019-07-21		2019-09-03				2019-10-01		2019-10-31		2019-12-05		2020-01-09		2021-01-08	
ET-AARTB-129212-CS-QCBS / Consultancy Services for Technical Assistance and Review of Outputs from TRANSIP Sub-Projects/Activities	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,136,450.00	0.00	Under Implementation	2019-09-09		2019-09-18		2019-11-01				2019-11-29		2019-12-29		2020-02-02		2020-03-08		2021-03-08	
ET-AARTB-135393-CS-CQS / Consultancy Service for TRANSIP Gender Based Violence (GBV) Assessment	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2019-10-16		2019-11-06		2019-12-20								2020-01-19		2020-02-23		2020-05-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AARTB-363-CS-INDV / Advisory Assistance in Establishing and Operating the Trafic Management Agency (TMA)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Pending Implementation	2016-07-21		2016-08-08		2016-08-15		2016-09-20		2017-08-29	
ET-AARTB-371-CS-INDV / Technical Assistance to ACCRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Pending Implementation	2017-02-14		2017-04-04		2017-04-25		2017-05-30		2017-11-26	

ET-AARTB-381-CS-INDV / Safeguard Consultancy	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		40,000.00	24,288.69	Signed	2016-07-19		2016-09-06		2016-09-27		2016-11-01		2017-04-30	
ET-AARTB-385-CS-INDV / Project Implementation Manual Preparation	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Canceled	2016-10-04		2016-11-22		2016-12-13		2017-01-17		2017-03-18	
ET-AARTB-386-CS-INDV / Project Officer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Canceled	2016-10-25		2016-12-13		2017-01-03		2017-02-07		2017-08-06	
ET-AARTB-391-CS-INDV / Procurement Experts	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	12,984.90	Signed	2016-07-19		2016-08-03		2016-08-19		2016-08-25		2016-12-29	
ET-AARTB-394-CS-INDV / Financial management expert	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	11,686.41	Signed	2016-07-19		2016-08-07		2016-08-18		2016-08-02		2017-08-02	
ET-AARTB-395-CS-INDV / Social Safeguard specialist	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	1,527.91	Signed	2016-07-19		2016-08-07		2016-08-15		2016-08-31		2017-08-31	
ET-AARTB-396-CS-INDV / Environmental Safeguard Specialist(One for FTA PIU & One for AA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	27,958.82	Signed	2016-07-19		2016-08-08		2016-08-10		2016-08-09		2017-08-09	
ET-AARTB-398-CS-INDV / Finance Expert for FTA	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Canceled	2016-08-30		2017-01-31		2017-02-21		2017-03-28		2018-03-28	
ET-AARTB-402-CS-CDS / Project Staff Training (Local)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		10,000.00	151,209.74	Signed	2016-08-25		2016-09-04				2016-11-08		2016-11-08	
ET-AARTB-404-CS-CDS / Project Staff Training (Abroad)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2016-11-10		2016-11-20				2017-01-24		2017-03-25	
ET-AARTB-700-CS-INDV / Senior Procurement specialist for FTA PIU	IDA / Q9810	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Individual Consultant Selection	Open - National		50,000.00	15,581.89	Signed	2016-07-27		2016-09-14		2016-10-05		2016-11-09		2017-11-09	
ET-AARTB-390-CS-INDV / Senior Procurement specialist for AA PIU	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		50,000.00	15,586.78	Signed	2016-07-19		2016-08-07		2016-08-08		2016-07-30		2017-07-30	
ET-AARTB-5962-CS-INDV / Transport Planner for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	25,809.82	Signed	2017-02-09		2017-03-30		2017-04-20		2017-05-25		2017-11-21	

ET-AARTB-5963-CS-INDV / Traffic Engineer for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	2,349.89	Signed	2017-02-10		2017-03-31		2017-04-21		2017-05-26		2017-11-22	
ET-AARTB-5964-CS-INDV / Road and Material Engineer for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	33,373.28	Signed	2017-02-13		2017-04-03		2017-04-24		2017-05-29		2017-11-25	
ET-AARTB-5965-CS-INDV / Intelligent Transport System Expert for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	35,348.61	Signed	2017-02-14		2017-04-04		2017-04-25		2017-05-30		2017-11-26	
ET-AARTB-19423-CS-CDS / Capacity Building in Road Construction Management by Ethiopian Institute of Architecture, Building Construction and City Development (EiABC)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		130,434.00	108,456.54	Signed	2017-09-11		2017-09-21				2017-11-25		2018-05-24	
ET-AARTB-21812-CS-INDV / Project Supervisor for Transport Infrastructure Asset Management System Consultancy Service	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	1,880.11	Signed	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
ET-AARTB-5961-CS-INDV / Project Supervisor for Transport Infrastructure Asset Management System	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-02-03		2017-03-24		2017-04-14		2017-05-19		2017-11-15	
ET-AARTB-40493-CS-CDS / External audit service for FY2017/18 by A.W. Thomas LP Chartered Certified Accountants	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		8,500.00	8,415.72	Completed	2018-01-18		2018-01-28				2018-04-03		2018-09-30	
ET-AARTB-36648-CS-INDV / Senior Procurement Specialist to enhance AACRA's Internal Procurement Capacity	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	32,811.83	Signed	2018-01-17		2018-03-07		2018-03-28		2018-05-02		2018-10-29	
ET-AARTB-36622-CS-INDV / Gender Specialist for AA PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		40,000.00	1,668.31	Signed	2018-01-30		2018-03-20		2018-04-10		2018-05-15		2018-11-11	
ET-AARTB-49169-CS-INDV / Capacity building expert for research and technology transfer (AACRA's Capacity Building)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-03-08		2018-04-26		2018-05-17		2018-06-21		2018-12-18	
ET-AARTB-81978-CS-CDS / Training program on the revised city master plan for 720 City Management Executives and Line Managers (Level II and III Training Program)	IDA / 58160	Component B: Improvement of Integrated Urban Planning and Transport System	Post	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2018-10-17		2018-10-27				2018-12-31		2019-06-29	
ET-AARTB-106033-CS-INDV / Senior Finance Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-03-26		2019-05-14		2019-06-13		2019-07-18		2020-07-17	

ET-AARTB-39687-CS-INDV / Finance Expert for AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-01-25		2018-03-15		2018-04-05		2018-05-10		2018-11-06	
ET-AARTB-39686-CS-INDV / Project Manager for AA PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-01-30		2018-03-20		2018-04-10		2018-05-15		2018-11-11	
ET-AARTB-106099-CS-INDV / Procurement Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-06-15		2019-08-03		2019-09-02		2019-10-07		2021-09-26	
ET-AARTB-106102-CS-INDV / Senior Procurement Specialist	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-06-30		2019-08-18		2019-09-17		2019-10-22		2021-10-11	
ET-AARTB-106055-CS-INDV / Contract and Claim Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-05-15		2019-07-03		2019-08-02		2019-09-06		2021-08-26	
ET-AARTB-106036-CS-INDV / Project Supervisor for Transport Infrastructure Asset Management	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-09-11	
ET-AARTB-106039-CS-INDV / Senior Pavement/Material Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		64,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-09-11	
ET-AARTB-106041-CS-INDV / Senior Transport Planner/ Traffic Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		64,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-09-11	
ET-AARTB-106042-CS-INDV / Project Manager for Project Implementation Unit (PIU)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-09-11	
ET-AARTB-106050-CS-INDV / Contract and Claim Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-09-11	
ET-AARTB-106057-CS-INDV / Senior Hydrologist/Hydraulic Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2021-08-28		2023-08-18	
ET-AARTB-106059-CS-INDV / Senior Structural Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		64,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-09-11	
ET-AARTB-106060-CS-INDV / Senior Highway Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-09-11	
ET-AARTB-106048-CS-INDV / Project Manager for AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2019-05-31		2019-07-19		2019-08-18		2019-09-22		2021-10-11	

ET-AARTB-384-CS-INDV / Financial Specialist for Preparation of Finance Management Guideline	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		10,000.00	0.00	Canceled	2016-07-19		2016-09-06		2016-09-27		2016-11-01		2017-04-30	
ET-AARTB-392-CS-INDV / Senior Financial management specialist (one for FTA PIU and One for AA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		11,000.00	0.00	Canceled	2016-07-19		2016-08-14		2016-08-18		2016-09-15		2017-09-15	
ET-AARTB-36823-CS-INDV / Senior Procurement Specialist to enhance AACRA's Internal Procurement Capacity	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-01-17		2018-03-07		2018-03-28		2018-05-02		2018-10-29	
ET-AARTB-122352-CS-INDV / Social Safeguard Specialist	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2019-07-18		2019-08-19		2019-08-27		2019-09-12		2020-09-11	
ET-AARTB-111296-CS-CDS / Training on Transport Infrastructure Asset Management Systems	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2019-07-24		2019-08-03				2019-10-07		2020-04-04	
ET-AARTB-145086-CS-INDV / Transport Infrastructure Asset Management System (TIAMS) project supervisor	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-11-21		2020-01-09		2020-01-30		2020-03-05		2021-03-05	
ET-AARTB-146340-CS-INDV / International Consultant for Mid Term Review of TRANSIP	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2019-11-25		2019-11-30		2019-12-21		2020-01-25		2020-03-25	
ET-AARTB-146341-CS-INDV / Local Consultant for Mid-Term Review of TRANSIP	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2019-11-25		2019-11-30		2019-12-21		2020-01-25		2020-03-25	