



Mizoram State Roads II- Regional Transport Connectivity Project (P145778)

SOUTH ASIA | India | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 20-Feb-2017 | ISR25772 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:12-Jun-2014

Effectiveness Date:10-Oct-2014

Planned Mid Term Review Date:27-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2020

Revised Closing Date:31-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to increase transport connectivity along regional trade corridors in Mizoram.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Improvement of Priority Cross-border Roads and Trade-Related Infrastructure:(Cost \$102.00 M)

Component B: Road Sector Modernization and Performance Enhancement through Institutional Strengthening:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



This was the fifth implementation support mission for the Project and the team notes key progress as follows: i) The Contractor for C-Z road has achieved about 36 percent physical progress with 50% of time elapsed; ii) The Contractor for C-C road has achieved only about 16 percent physical progress for earthworks only; iii) The contractor for T-K road commenced on September 16, 2016 with a contract period of 30 months. The Contractor has started the preliminary survey, completed recording of the original ground level for about 3 km, and started excavation for about 1.4 kilometers.; iv) The Project Preparation Consultant for Group 2 roads has submitted draft feasibility, design and safeguards studies; and, v) The Road Sector Modernization Plan sub-working groups have drafted prioritized costed plans, but these require approval before implementation can begin. Considering substantial delays and poor contract management, the overall performance rating for Implementation Progress has been downgraded to Unsatisfactory. Furthermore, the Bank will suspend the C-C contract if compensation has not been paid by the Contractor JKM to the families of the two employees who died as a result of the April 24, 2016 incident, by February 28, 2017. If implementation is not significantly improved by the time of the Mid-Term Review in November, 2017, especially the achievement of Milestone 1 for both C-C and C-Z roads, the Bank will consider all recourse actions including suspension of financing for this Project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● High
Fiduciary	--	● Substantial	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Increase in traffic along project corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,456.00	3,456.00	3,456.00	4,838.00



Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	29-Jun-2018
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▲ C-Z (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,280.00	1,280.00	1,280.00	1,792.00
Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

▲ L-T-K (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,053.00	1,053.00	1,053.00	1,474.00
Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

▲ C-C (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,123.00	1,123.00	1,123.00	1,572.00
Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

► Reduction in travel time on project corridors (Minutes, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	293.00	293.00	293.00	204.00
Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

▲ L-T-K (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	78.00	78.00	54.00
Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

▲ C-Z (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	55.00
Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

▲ C-C (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140.00	140.00	140.00	90.00
Date	13-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

Overall Comments

Intermediate Results Indicators



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	81.00
Date	07-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

► Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	30.00
Date	07-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,040.00	1,040.00	1,040.00	1,560.00

► District level road maintenance schemes implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	07-Feb-2014	09-Jun-2016	30-Jan-2017	30-Dec-2020

Overall Comments



Data on Financial Performance

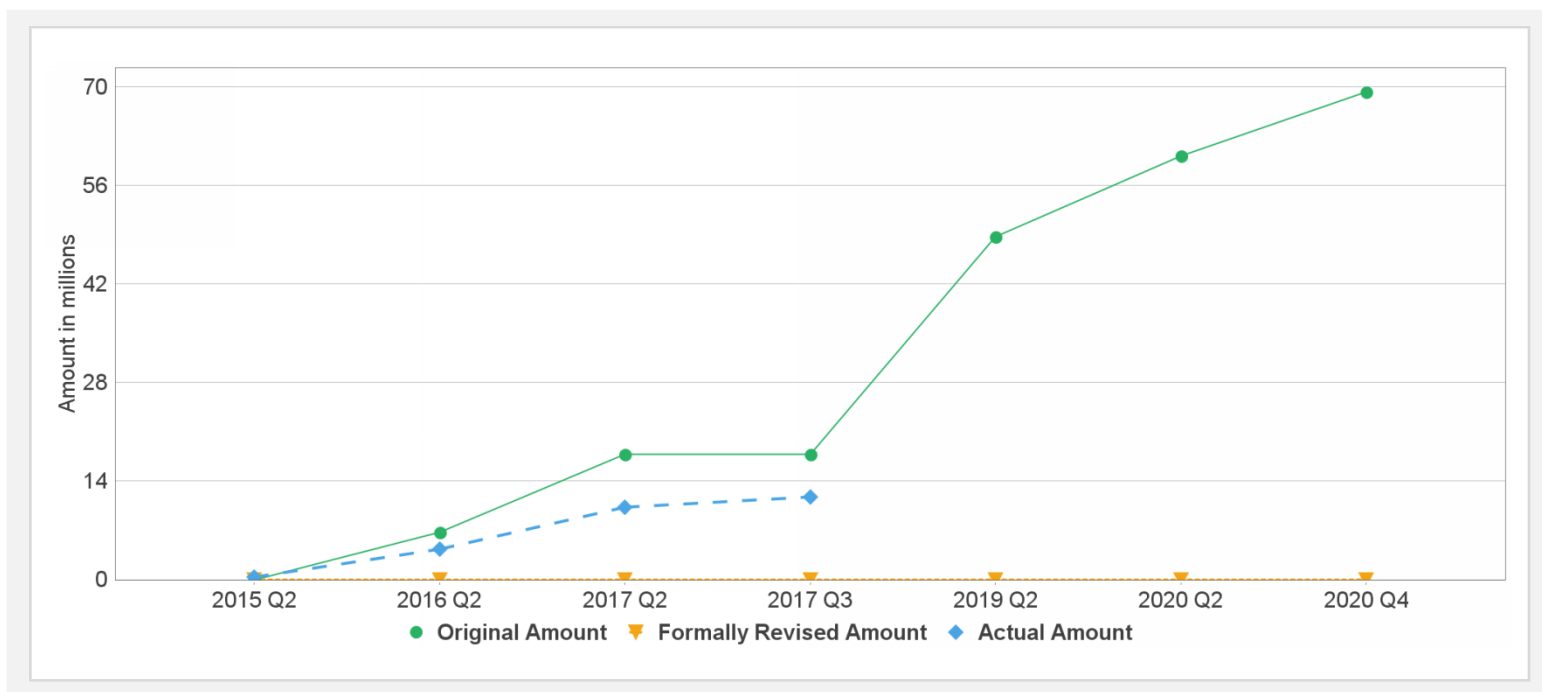
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145778	IDA-54250	Effective	XDR	69.20	69.20	0.00	11.71	57.49	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145778	IDA-54250	Effective	12-Jun-2014	28-Aug-2014	10-Oct-2014	31-Oct-2020	31-Oct-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
