

**Implementation Status & Results
Tajikistan
Community & Basic Health Project (P078978)**

Operation Name: Community & Basic Health Project (P078978)	Project Stage: Implementation	Seq.No: 14	Status: APPROVED	Last Modified Date: 10-Dec-2012
Country: Tajikistan	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	15-Dec-2005	Original Closing Date	31-Mar-2010	Planned Mid Term Review Date	10-Nov-2008	Last Archived ISR Date	16-Jul-2012
Effectiveness Date	18-Apr-2006	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	07-Oct-2008		

Project Development Objectives

Community & Basic Health Project (P078978)

Project Development Objective (from Project Appraisal Document)

The PDO is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas; and to build capacity and efficiency at national and oblast and rayon levels in administering the basic benefit package and per capita financing for primary health care.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
A. Strengthening Policy, Planning and Donor Coordination in MOH	1.50
Implementing Organizational and Financing Reforms in the Health Sector	4.50
Strengthening Primary Health Care in Selected Rayons	10.20
Project Coordination and Capacity Building for Implementation	1.06

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The project is in the final month of implementation and all project activities are either completed or will be completed prior to the closing date of December 31, 2012. Project disbursement has reached 93%, and the remaining funds are committed, waiting for payments to be made within the four months grace period till end April 2013. Due to the

exchange rate changes, the project is expected to gain 3% (US\$94,861), making the total grant amount reaching US\$3,094,861. The proposed plan is to use the extra 3% for project management, including payments for moving the PIU office to the MOH premises and for printing of health facility management manuals and related documents for health workers in the project districts. Progress towards achievements of PDO is assessed as Moderately Satisfactory, and the overall implementation of the project is rated Satisfactory.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tajikistan	Not Entered	Republic of Tajikistan		
Tajikistan	Viloyati Sughd	Viloyati Sughd		
Tajikistan	Viloyati Khatlon	Viloyati Khatlon		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
Percent of total PHC expenditure paid by capitation in project supported oblasts	<input type="checkbox"/>	Text	Value	Soghd: 0% Khatlon: 0%	Sughd: average 3.8% & range is 1% to 19.6% Khatlon: average 4.4% & range is 2.2% to 9.3%	100% in 2 districts in Sogd Oblast
			Date	12-Jun-2006	30-Nov-2012	31-Dec-2012
			Comments		Partially achieved	
Number of visits to PHC facilities per capita per year in project supported rayons	<input type="checkbox"/>	Text	Value	Rayons (2006) Asht 1.85 Spitamem 2.26 Kabodiyon 3.77 Nurek 1.52 Sarband 3.96 Shurobod 4.95	Rayons (2011) Asht: 4.0; Spitamem: 4.5; Kabodiyon: 1.4; Nurek: 3.9; Sarband: 6.2; Shurabad: 6.2; Timur Malik: 3.9	Number of total visits increases by 50% compared to baseline
			Date	12-Jun-2006	30-Nov-2012	31-Dec-2012
			Comments		Achieved. Data for 2012 not yet available will be updated for the ICR in 2013.	
Share of health in household expenditure (overall and by household wealth quintiles) in project-supported oblasts as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS -- Tajikistan 9%	Sughd: 4.8% Khatlon: 3.1%	6%
			Date	12-Jun-2006	30-Nov-2012	31-Dec-2012
			Comments	Baseline data from CBHP PAD (November, 2005)	Target met based on last available data from TLSS 2007, recent data not available Partially achieved	Target set in CBHP PAD (Nov 2005)

Percentage of households in project supported oblasts who don't seek health care when necessary because they cannot afford it, as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS Tajikistan: 57%, Sughd 19% and Khatlon 13%	31.8%	47%
			Date	12-Jun-2006	30-Nov-2012	31-Dec-2012
			Comments	Baseline data from CBHP PAD (November, 2005)	Partially Achieved- based on survey of pilot districts only in 2010. More recent data not available.	Target set in CBHP PAD (Nov 2005)

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of women who received nutrition education and practice exclusive breastfeeding for first 6 months	<input type="checkbox"/>	Text	Value	Khatlon: 19.8% Sogd: 44.5% of women (2005 nutrition survey)	80,000	80,000 women (50% of 160,000 targeted women)
			Date	01-May-2008	30-Nov-2012	31-Dec-2010
			Comments		Achieved in 2009	
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	1123.00	1074.00
			Date	01-Jun-2006	30-Nov-2012	31-Dec-2012
			Comments		Target exceeded. As of November, 2012 cumulative total 1123: 285 doctors and 768 nurses, including 196 doctors and 515 nurses (CBHP); 64 doctors and 120 nurses (AF1); 30 doctors and 197 nurses (AF2)	Cumulative: 290 Doctors and 833 Nurses trained in Family Medicine. CME training for 1058 Doctors and Nurses from 9 pilot rayons
Family medicine training expanded to 2 more rayons	<input type="checkbox"/>	Text	Value	none	30 doctors and 197 nurses trained	184 staff trained in 2 additional rayons under AF1; 252 staff trained in 3 addl rayons under AF2.
			Date	19-Aug-2009	30-Nov-2012	31-Dec-2012
			Comments		Achieved	
Number of hospital services departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none	251 secondary health care facilities in 41 rayons	251 secondary health care facilities in 41 rayons
			Date	01-Jun-2006	30-Nov-2012	31-Dec-2010
			Comments		Achieved in 2010	

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Number of PHC departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none	52 facilities in 41 rayons	52 facilities in 41 rayons
			Date	01-Jun-2006	30-Nov-2012	31-Dec-2010
			Comments		Achieved in 2010	
Number of hospitals in project-supported rayons that have introduced BBP.	<input type="checkbox"/>	Text	Value	none	Spitamen- 3 hospitals Sarband-2 hospitals	Sogd Oblast: All hospitals in 18 rayons Khatlon Oblast: All hospitals in 2 rayons
			Date	01-Jun-2006	30-Nov-2012	31-Dec-2012
			Comments		Partially Achieved. The further expansion of the BBP to other districts is currently on hold, according to the Decree of the Gov. Of the RT №579 from 3.12.2011 "On the approval of BBP for 2012-2013"	
Number of hospitals in project supported oblasts that have introduced HMIS with trained staff and commenced full utilization of a Health Management Information System	<input type="checkbox"/>	Text	Value	none	249	Not less than 210 facilities in the pilot rayons
			Date	01-Jun-2006	30-Nov-2012	31-Dec-2012
			Comments		Achieved in 2010	
Successful implementation of Phase 1 Action Plan as outlined in the Health Sector Fiduciary Capacity Assessment Report and ActivityPlan of AF PAD.	<input type="checkbox"/>	Text	Value	limited fiduciary capacity	80% of phase 1 action plan implemented	100% implementation of planned activities
			Date	19-Aug-2009	30-Nov-2012	31-Dec-2010
			Comments		Partially achieved. Target not fully met.	
Number of PHC centers equipped with communication system	<input type="checkbox"/>	Text	Value	0	67	67
			Date	19-Aug-2009	30-Nov-2012	31-Dec-2012
			Comments		Achieved	Achieved
Number of rayons where capitation payment for PHC is implemented	<input type="checkbox"/>	Text	Value	15 rayons	42	41 rayons
			Date	01-Jan-2009	30-Nov-2012	31-Dec-2010
			Comments		Achieved in 2010	
Health Sector Masterplan developed and adopted by Government	<input type="checkbox"/>	Text	Value	none	Masterplan adopted by Governmental resolution on April 1 2011	Master plan completed and approved by the MOH in December, 2010
			Date	19-Aug-2009	31-Dec-2010	31-Dec-2010
			Comments		Achieved in 2010	

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Human Resource Strategy developed	<input type="checkbox"/>	Text	Value	none	The final HR Plan was approved by the MOH in December, 2010.	HR Plan developed and adopted
			Date	19-Aug-2009	30-Nov-2012	31-Dec-2010
			Comments		Achieved in 2010	
Pregnant women receiving antenatal care during a visit to a health provider (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	42229.00	4229.00
			Date	15-Dec-2005	30-Nov-2012	31-Dec-2010
			Comments		Achieved in 2009	
Health facilities constructed, renovated, and/or equipped (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	65.00	65.00
			Date	15-Dec-2005	30-Nov-2012	31-Dec-2012
			Comments		Achieved	Achieved
Number of PHC staff who received training on nutrition education and correct growth monitoring.	<input type="checkbox"/>	Text	Value	none	433 on rational nutrition 845 on monitoring conduct	433 on rational nutrition 845 on monitoring conduct
			Date	18-Aug-2008	30-Nov-2012	30-Jun-2009
			Comments		Achieved in 2009	
Number of PHC centers provided with growth monitoring equipment.	<input type="checkbox"/>	Text	Value	none	1195	1195
			Date	18-Aug-2008	30-Nov-2012	30-Jun-2009
			Comments		Achieved in 2009	
Number of pregnant women who received food packages.	<input type="checkbox"/>	Text	Value	none	50,000 women total each three times. Khatlon-30 000 women, Sughd-20,000 women	50 000 women, each three times Sughd # 20 000 women, each three times Khatlon # 30 000 women, each three times
			Date	18-Aug-2008	30-Nov-2012	30-Jun-2009
			Comments		Achieved in 2009	
Number of pregnant and breastfeeding women who received at least one formal nutrition education session.	<input type="checkbox"/>	Text	Value	none	160,000	Total 160 000
			Date	18-Aug-2008	30-Nov-2012	30-Jun-2009
			Comments		Achieved in 2009.	
Number of pregnant and breastfeeding women provided with prenatal vitamin complex and/or iron-folate tablets.	<input type="checkbox"/>	Text	Value	Khatlon:0 Soghd: 0	20 000 in Sughd 30 000 in Khatlon	50,000
			Date	18-Aug-2008	30-Nov-2012	30-Jun-2009
			Comments		Achieved in 2009	
Number of post partum mothers who received a high-dose vitamin A supplement before their infant reached 8 weeks of age.	<input type="checkbox"/>	Text	Value	Khatlon Oblast: 44.6% Soghd Oblast: 46.5%	70%	70%
			Date	18-Aug-2008	30-Nov-2012	30-Jun-2009
			Comments		Achieved in 2009	

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Holding of Biannual Sector Review Roundtables.	<input type="checkbox"/>	Text	Value	0	At least 3 round tables done each year	Bi annual roundtables carried out
			Date	12-Jun-2006	30-Nov-2012	31-Dec-2010
			Comments		Achieved in 2010	
Completion by Health Policy Analysis Unit of (i) a baseline and two follow-up surveys on out of pocket payment and client satisfaction; and (ii) National Health Accounts.	<input type="checkbox"/>	Text	Value	0 surveys completed. Health Policy Analysis Unit (HPAU) is not yet established.	3 major surveys done on BBP and NHA	Surveys completed
			Date	12-Jun-2006	30-Nov-2012	31-Dec-2010
			Comments		Achieved.	

Data on Financial Performance (as of 03-Dec-2012)

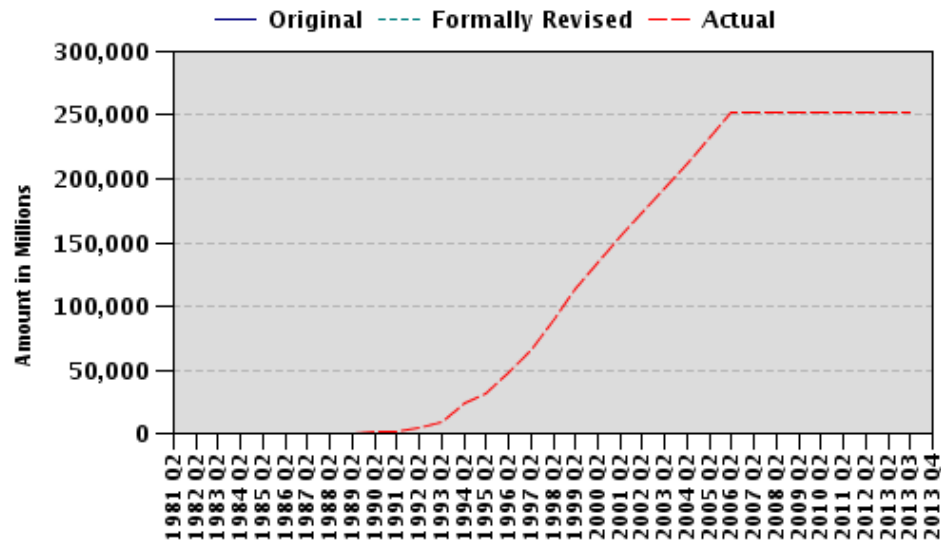
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078978	IDA-H1950	Closed	15-Dec-2005	21-Feb-2006	18-Apr-2006	31-Mar-2010	31-Dec-2010
P078978	IDA-H4610	Closed	30-Apr-2009	22-May-2009	11-Aug-2009	31-Dec-2010	31-Dec-2010
P078978	IDA-H5860	Effective	01-Jul-2010	05-Aug-2010	03-Nov-2010	31-Dec-2012	31-Dec-2012
P078978	TF-56448	Closed	18-Apr-2006	18-Apr-2006	18-Apr-2006	31-Mar-2010	31-Mar-2010
P078978	TF-90142	Closed	24-Apr-2007	24-Apr-2007	24-Apr-2007	28-Feb-2010	28-Feb-2010
P078978	TF-92349	Closed	17-Jul-2008	17-Jul-2008	17-Jul-2008	31-Mar-2010	31-Mar-2010

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078978	IDA-H1950	Closed	USD	10.00	10.00	0.00	10.62	0.00	106.00
P078978	IDA-H4610	Closed	USD	5.00	5.00	0.00	5.19	0.00	104.00
P078978	IDA-H5860	Effective	USD	3.00	3.00	0.00	3.01	0.09	100.00
P078978	TF-56448	Closed	USD	6.11	5.84	0.00	6.66	0.00	114.00
P078978	TF-90142	Closed	USD	0.72	1.18	0.00	1.18	0.00	100.00
P078978	TF-92349	Closed	USD	4.00	4.00	0.00	4.00	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

Not applicable.

Restructuring History

Board Approved on 30-Apr-2009, Level two Approved on 30-Aug-2010

Related Projects

P112136-Community & Basic Health Addl Financing, P115801-Community and Basic Health Project - Additional Financing, P121811-Community & Basic Health Project Additional Financing - 2