94363

Turkey

Grant Agreement for the Partnership for Market Readiness (P126101)

Procurement Plan Revision No: 3

I. General

1. Project information

Country: Turkey

Recipient: Government of Turkey

Project name: Partnership for Market Readiness

Grant No: TF015591
Project ID: P126101

Implementing Agency: Ministry of Environment and Urbanization

2. Bank's agreement Date of the Procurement Plan Original: 27 June 2013

Rev1: 03 October 2013 Rev2: 01 January 2014 Rev3: 12 June 2014

3. Date of General Procurement Notice: 09 April 2012

4. Period covered by this procurement plan: 01 January 2014 – 30 June 2017

II. Goods and Non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Procurement Guidelines

	Procurement Method	Procurement Method Threshold	Prior Review Threshold
1	International Competitive Bidding (ICB)	Default Method (No procurement method threshold)	All contracts are subject to prior review
2	Shopping (S)	Contracts valued < \$100,000 -Goods Contracts valued < US\$100,000 - Non Consulting Services (including logistical services for workshops	First contract of each category
3	Direct Contracting (DC)	No threshold	All contracts are subject to prior review

III. Selection of Consultants

1. Prior Review Thresholds: Selection decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Consultant Guidelines

	Selection Method	Procurement Method Threshold	Prior Review Threshold	Remarks
1	Quality and Cost Based Selection (QCBS)	•	Contracts valued ≥ US\$ 350,000 and irrespective of contract amount first contract is subject to prior review	
2	Selection Based on Consultant's Qualification (CQS)	Contracts valued < \$300,000	First contract is subject to prior review. All other contracts are subject to the Bank's ex-post review	
3	Single Source Selection of Firms (SSS)	No threshold	All contracts are subject to prior review	Each terms of reference utilized shall be subject to prior review

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The selection of any procurement, audit or legal consultant contracts financed by the project, even those that are below prior review thresholds specified above, shall be sent to the Bank for prior review.

- **2. Short list comprising entirely of national consultants:** Short list of consultants for services estimated to cost less than US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.
- *IV. Any Other Special Procurement Arrangements:* Logistical and organizational services required for the International and National Symposium, Seminars, Workshop, and other training programs shall be procured by Shopping procedures as the Non consulting services, if the contract size is less than US\$100,000 equivalent. Training activities in the form of study tours, or participating in national or international workshops and training programs shall be procured in accordance with the procedures agreed with the Bank.
- Before initiating the procurements for the contracts with Reference numbers DoMBI(s) -6 and DoMBI(s) -9, a prior no-objection of the Bank shall be obtained for the procurement method.

V. Procurement Packages with Methods and Time Schedule

The estimated costs in the attached tables (sheets) include all the taxes (including VAT).

Procurement Packages with Methods and Time Schedule

Grant Agreement for the Partnership for Market Readiness

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Initial	Rel	ease

Part	Initial Release		2	1 4				0		0.45		`		10
Miles Properties Properti	1	2	3	4	5	6	7	8	(DD/DED)	,		,		10
CONSILEANT SANCES	Ref.No.	Description		\	Cost (x 1000 USD)	Proc. Method		Bank Prior/	Expected (BD/SPN/RFP)	Expected Bid	Expected Contract	Contract Amount (Including VAT)	Completion Time excl. Warranty	Comments
CONSTRAINS STAYINGS														
NEW PS New Testing and Expends planning New Section		·	KSHO:	PS										
DBM 14														
March Marc	IMRV-11				700									
### HIGH 15 Profession of Scheming Plans and Memoring Regions Co. 1 100	IMKV-11.1	Sector I	CS	1	135	CQS	NA	Prior	Oct13	Nov13	Feb14		Jan15	
April Company Compan	IMRV-11.2	Sector II		1	135	CQS	NA	Post	Oct13				Jan15	
Marticle Proceedings of Martinant Progress Accorded CS 2 1505 CQS 34.5 Peru January 1505-19 CQC 15 January 1505-19 CQC CQC January 1505-19 CQC CQC January 1505-19 CQC	IMRV-11.3	Sector III		1										
PART Configuration of Missioning Registers Section III CS 6 300 COS 56. Part Register Configuration of His Former Patienting Section CS 1 700 CUS 56. Part Register Configuration of His Former Patienting Section CS 1 700 CUS 56. Part Register Configuration Part Registe				1										
No. Mark 1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2				1										
DAMBIGS DAMB		resignation of Montes ing Reports Sector III	- 65	1	100	025	1,11	1057		owy 17	001.17			
ModRiff(s) Modellary (Described Script S	DoMBI(s)-2	(DoMBI(s))	CS	1	290	CQS	NA	Post	Jan-14	Feb14	April 14		March 15	
MANITORN Samu Interf8503 Samu Interf8503 Samu Interf8503 Co.	DoMBI(s)-3	Modelling $(DoMBI(s))$	CS	1	250	CQS	NA	Post	Jan-14	Feb14	April 14		March 15	
Description Commission Report Intelligence Description Commission Commi	DoMBI(s)-4	Sectors $(DoMBI(s))$	CS	2	330	CQS	NA	Post	June 14	July 14	Sept14		Oct15	
DAMBING Post DAMBING Post Dama Post Dama Post Dama Dambing Dambi	DoMBI(s)-5	Options and Recommendations Report (DoMBI(s))	CS	1	200	CQS	NA	Post	April 15	May-15	July 15		Dec16	
DoMBHS-99 DomBhis-99 DomBhis		business representatives, operators, verifiers consultants,	CS	3	230	CQS/IND	NA	Post	Jan14	March 14	June 14		December-15	
FIU-2 Establishment of "MRV and MBH Working Train" CS 1 85 IND NA Pest Oct13 Nov13 Dec15 December 16 Percentage of "Percentage of "MRV and MBH Working Train" CS 1 70 IND NA Prior See note See note January-15 December 16 Prior See note See note January-15 December 16 Prior See note January-16 December 16 Dec	DoMBI(s)-9	public/private meetings etc.) (Stakeholder Consultation/Engagement and Public Awareness	CS	1	200	CQS/IND	NA	Post	Jan14	March 14	June 14		December-16	
PIL-3 Exhibitiones of "MRV and MBI Working Team") CS 1 70 IND NA Prior Scenoe Scenoe January-15 December 16 along the Comment of the Comment		(Establishment of "MRV and MBI Working Team")	CS	1	170	IND	NA	Prior	See note	See note	Jan14		December-16	Contract will be initiated under TF010793 in 2013
PIU-5 Expert Support and Arthsury Services CS 1 70 IND MA Prior See note January-15 December-16 modern Prior	PIU-2		CS	1	85	IND	NA	Post	Oct13	Nov13	Dec13		December-16	
PIU-5 Expert Support and Advisory Services December-16 Institute December-16	12111-3	-	CS	1	70	IND	NA	Prior	See note	See note	January-15		December-16	
Subbinding of MRV and MR Working Team" S 2 40 ND NA Post Dec. 13 Dec. 13 Jan. 14 December 16	PIU-4	(Establishment of "MRV and MBI Working Team")	CS	1	50	IND	NA	Prior	See note	See note	January-15		December-16	
TRAINING and WORKSHOPS Lagistical services for Conferences and Workshops on Individual Processing Consultation of Mark and DobBis (Stakeholders Consultation of Mark and DobBis) (Stakeholders Consultation of Mark and Mark and Consultation of Mark and DobBis) (Stakeholders Consultation of Mark and DobBis) (PIU-5		CS	2	40	IND	NA	Post	Dec13	Dec13	Jan14		December-16	
Ligistical services for Conferences and Workshops on MIN and DoMBI(s)/Stakeholder (Constitution (Sugaragement and Public Awareness (Activities)					2,615									
Ligistical services for Conferences and Workshops on MAPK and DoMBI(s)/Stakeholder and Public Awareness NCS 5 150 Shopping No Prior Nov.13- Dec.16 Jan.14 - Dec.16 December 16		TDAINING and WODKSHOPS												
DoMBI(s)-8 for consultation of iMRV and DoMBI(s) (Stakeholder Consultation Engagement and Public Awareness Activities) Subtotal for Training and Workshops Subtotal for Consultants' Services and Training and Workshops 2,915 INCREMENTAL OPERATING COSTS Operating Cost (Establishment of 'MRV and MBI Working Team') Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of Journal operation of December-16 Dece		Logistical services for Conferences and Workshops on iMRV and DoMBI(s)(Stakeholder Consultation/Engagement and Public Awareness	NCS	5	150	Shopping	No	Prior	Nov13- Dec16	Jan14 - Dec16	Jan14 - Dec16		December-16	
Subtotal for Consultants' Services and Training and Workshops 2,915	, ,	for consultation of iMRV and DoMBI(s) (Stakeholder Consultation/Engagement and Public Awareness	NCS	10		Shopping	No	Post	Nov13- Dec16	Jan14 - Dec16	Jan14 - Dec16		December-16	
INCREMENTAL OPERATING COSTS Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utiliess, mass media and printing services, vehicle rental, operation of bank accounts, and travel, lodging and per diems of the civil service. Subtotal for Incremental Operating Costs NA N					300									
Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utilitiess, mass media and printing services, vehicle rental, operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service. Subtotal for Incremental Operating Costs OC Multiple 85 NA NA NA NA NA January-14 - December-16 De		Subtotal for Consultants' Services and Training and Wor	kshops	S	2,915									
Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utilitiess, mass media and printing services, vehicle rental, operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service. Subtotal for Incremental Operating Costs OC Multiple 85 NA NA NA NA NA January-14 - December-16 De		INCDEMENTAL OPED ATTING GOODS												
operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service. Subtotal for Incremental Operating Costs 85	PIU-6	Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables,	OC	Multiple	85	NA	NA	NA		•	•		Juliuary 1 1	Expenditures in 2013 will be done under TF010793
		operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service.												
TOTAL 3,000		Subtotal for Incremental Operating Costs			85									
		TOTAL			3,000									

Notes

(#a): The Total Costs are inclusive of all local taxes (Including VAT 100% Financing).

(#b): Irrespective of the review method given in this column first Shopping contract and first CQS, and first Individual contracts are subject to the Bank's prior review. All IND contracts above US\$100,000 equivalent or all single source IND contracts are subject to the Bank's prior review. All QCBS contracts above US\$ 350,000 equivalent are subject to the Bank's prior review.

(#c): Logistical services required for the International and National Symposium, Seminars, Workshops, and other training programs shall be procured by shopping procedures. First Logistic services conract is subject to the Bank's prior review.

TR: Training

Legend: Procurement Planned Procurement Initiated Contract Under Execution Contract Completed

Abbreviations and Acronyms:

CS: Consultants Services
CQS: Selection Based on Consultants Qualifications
G: Goods
DC: Direct Contracting
NCS: Non-Consulting Service
SSS: Single Source Selection
OC:Incremental Operating Costs
IND: Individual Consultant Selection

S: Shopping

SPN: Special Procurement Notice BD: Bidding Documents RFP: Request for Proposal EOI: Expression of Interest NA: Not Applicable

Procurement Packages with Methods and Time Schedule Grant Agreement for the Partnership for Market Readiness

Revision No.0	02 01 January 2014							_					
1	2 3 4		5	6	7	8		ì	stimated time schedule		10		
Ref.No.	Description	Туре	Number of packages	Estimated Cost (x 1000 USD) (*)	Proc. Method	Prequalif. (yes/no)	Review by Bank Prior/ Post (**)	Expected (BD/SPN/RFP) Issue Date	Bidding Expected Bid Opening Date	Expected Contract Signing Date	Contract Amount (Including VAT) *USD equivalent	Expected Contract Completion Time excl. Warranty Prd.	Comments
	CONSULTANTS' SERVICES, TRAINING and WOR	RKSHO	OPS										
	CONSULTANTS' SERVICES MRV Piloting (Training and Capacity Building												
IMRV-11	Activities for Stakeholders on iMRV)			700									
IMRV-11.1	Preperation of Monitoring Plans and Monitoring Reports-Sector I	CS	1	135	CQS	NA	Prior	Feb14	March-14	June-14		May-15	
IMRV-11.2	Preperation of Monitoring Plans and Monitoring Reports-Sector II	CS	1	135	CQS	NA	Post	Oct13	March-14	June-14		May-15	
IMRV-11.3	Preperation of Monitoring Plans and Monitoring Reports-Sector III	CS	1	130	CQS	NA	Post	Oct13	March-14	June-14		May-15	
	Verification of Monitoring Reports-Sector I	CS	1	100	CQS	NA NA	Post	June 14	July 14	Oct14		June 15	
	Verification of Monitoring Reports-Sector II Verification of Monitoring Reports-Sector III	CS CS	1	100 100	CQS CQS	NA NA	Post Post	June 14 June 14	July 14 July 14	Oct14 Oct14		June 15 June 15	
	relytediter of the many reports seeder in	0.2	-	100	- C &	1,111	100		outy 1	00.11		VII.10 10	
DoMBI(s)-2	Report on Consideration of ETS for the Electricity Sector (<i>DoMBI</i> (<i>s</i>))	CS	1	290	CQS	NA	Post	Feb14	Feb14	May-14		April-15	
DoMBI(s)-3	Report on Recommendations for Selection of MBIs and Modelling (<i>DoMBI(s)</i>)	CS	1	250	CQS	NA	Post	Feb14	Feb14	May-14		April-15	
DoMBI(s)-4	Report on GHG Market Modelling Outcomes for Selected Sectors (DoMBI(s))	CS	2	330	CQS	NA	Post	June 14	July 14	Sept14		Oct15	
DoMBI(s)-5	MBIs for GHG Emission Reduction Objective – Policy Options and Recommendations Report (<i>DoMBI(s)</i>)	CS	1	200	CQS	NA	Post	April 15	May-15	July 15		December-16	
DoMBI(s)-6	Consultancy for the training of Stakeholders (gov. and business representatives, operators, verifiers consultants, etc.)(<i>DoMBI</i> (s))	CS	3	230	CQS/IND	NA	Prior	Feb14	April-14	July-14		Jan16	
DoMBI(s)-9	Public Awareness Activities (Media activities, high level public/private meetings etc.) (Stakeholder Consultation/Engagement and Public Awareness Activities)	CS	1	200	CQS/IND	NA	Prior	Feb14	April-14	July-14		June-17	
PIU-1	Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	225	IND	NA NA	Prior	Jan.14	Jan14	Feb14		June-17	
PIU-2	Project Assistant (Establishment of "MRV and MBI Working Team")	CS	1	80	IND	NA	Post	Jan.14	Jan14	Feb14		June-17	
PIU-3	Procurement expert (Establishment of "MRV and MBI Working Team")	CS	1	55	SSS	NA	Prior	See note	See note	January-15		June-17	Contract was initiated under TF010793 for the period of 2013-2014
PIU-4	Financial Management and Disbursement Specialist (Establishment of "MRV and MBI Working Team")	CS	1	55	IND	NA	Post	Jan.14	Jan14	Feb14		June-17	
PIU-5	Expert Support and Advisory Services (deleted) (Establishment of "MRV and MBI Working Team")	CS		2 615									
	Subtotal for Consultants' Services			2,615									
DoMBI(s)-7	TRAINING and WORKSHOPS Logistical services for Conferences and Workshops on iMRV and DoMBI(s)(Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	5	150	Shopping	No	Prior	Jan14 - June-17	Jan14 - June-17	Jan14 - June-17		June-17	
DoMBI(s)-8	Logistical services for meeting with related stakeholders for consultation of <i>iMRV</i> and <i>DoMBI(s)</i> (Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	10	150	Shopping	No	Post	Jan14 - June-17	Jan14 - June-17	Jan14 - June-17		June-17	
	Subtotal for Training and Workshops			300									
	Subtotal for Consultants' Services and Training and Wo	rkshop	os	2,915									
	INCREMENTAL OPERATING COSTS												
PIU-6	Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utiliess, mass media and printing services, vehicle rental, operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service.	OC	Multiple	85	NA	NA	NA	Jan14 - June-17	Jan14 - June-17	Jan14 - June-17		June-17	
	Subtotal for Incremental Operating Costs			85									
	TOTAL			3,000									

Notes (#a): The Total Costs are inclusive of all local taxes (Including VAT 100% Financing).

(#b): Irrespective of the review method given in this column first Shopping contract and first CQS, and first Individual contracts are subject to the Bank's prior review. All DC and SSS contracts are subject to the Bank's prior review. All IND contracts above US\$100,000 equivalent or all single source IND contracts are subject to the Bank's prior review. All QCBS contracts above US\$ 350,000 equivalent are subject to the Bank's prior review.

(#c): Logistical services required for the International and National Symposium, Seminars, Workshops, and other training programs shall be procured by shopping procedures. First Logistic services conract is subject to the Bank's prior review.

Procurement Planned Procurement Initiated Contract Under Execution Contract Completed

Abbreviations and Acronyms:

CS: Consultants Services
CQS: Selection Based on Consultants Qualifications
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DC: Direct Contracting
NCS: Non-Consulting Service
SSS: Single Source Selection
OC:Incremental Operating Costs
TR: Training
S: Shopping

SPN: Special Procurement Notice
BD: Bidding Documents
RFP: Request for Proposal
EOI: Expression of Interest
NA: Not Applicable

Procurement Packages with Methods and Time Schedule

Grant Agreement for the Partnership for Market Readiness
Revision No 03 12 June 2014

Revision No.0	2 3 12 June 2014	3	4	6	7	8		9 (Es	timated time schedule)		10		11
1		3	-	0	,		(BD/RFP)	Bidding		ontract Execution		10		tracts
Ref.No.	Description		Number of packages	Proc. Method	Prequalif. (yes/no)	Review by Bank Prior/ Post (**)	Expected (BD/SPN/RFP) Issue Date	Expected Bid Opening Date	Expected Contract Signing Date	Contract Amount (Including VAT) *USD equivalent	Expected Contract Completion Time excl. Warranty Prd.	Comments	Contract No	Contractor
	CONSULTANTS' SERVICES, TRAINING and WOR	KSHO	PS											
	CONSULTANTS' SERVICES													
IMRV-11	MRV Piloting (Training and Capacity Building Activities for Stakeholders on iMRV)													
$IMRV_{-}III$	Preperation of Monitoring Plans and Monitoring Reports-Sector I (Electricity Sector)	CS	1	CQS	NA	Prior	June-14	July-14	August-14		May-15			
IMRV-11 2	Preperation of Monitoring Plans and Monitoring	CS	1	CQS	NA	Post	July-14	July-14	August-14		<i>May-15</i>			
IMRV-11 3	Reports-Sector II (Refinery Sector) Preperation of Monitoring Plans and Monitoring	CS	1	CQS	NA	Post	June-14	July-14	August-14		<i>May-15</i>			
	Reports-Sector III (Cement Sector) Verification of Monitoring Reports-Sector I	CS	1	CQS	NA	Post	Nov2014	Dec2014	Jan2015		June 15			
	Verification of Monitoring Reports-Sector II and III	CS	1	CQS	NA	Post	Nov2014	Dec2014	Jan2015		June 15			
IMRV-11.6	Verification of Monitoring Reports-Sector III (deleted)													
DoMBI(s)-2	Report on Consideration of ETS for the Electricity Sector (DoMBI(s))	CS	1	CQS	NA	Post	Dec2014	Jan2014	Feb2015		Jan2016			
DoMBI(s)-3	Report on Recommendations for Selection of MBIs and Modelling $(DoMBI(s))$	CS	1	CQS	NA	Post	Dec2014	Jan2014	Feb2015		Jan2016			
DoMBI(s)-4	Report on GHG Market Modelling Outcomes for Selected Sectors (<i>DoMBI</i> (s))	CS	2	CQS	NA	Post	Feb2015	March-15	May-15		Dec2016			
DoMBI(s)-5	MBIs for GHG Emission Reduction Objective – Policy Options and Recommendations Report (<i>DoMBI</i> (s))	CS	1	CQS	NA	Post	April 15	May-15	July 15		December-16			
	Consultancy for the training of Stakeholders (gov. and business representatives, operators, verifiers consultants, etc.)(<i>DoMBI</i> (s))	CS	3	CQS/IND	NA	Prior	Feb2015	March-15	May-15		Dec2016			
DoMBI(s)-9	Public Awareness Activities (Media activities, high level public/private meetings etc.) (Stakeholder Consultation/Engagement and Public Awareness Activities)	CS	3	CQS/IND	NA	Prior	Feb2015	March-15	May-15		Dec2016			
PIU-1	Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	IND	NA	Prior	Jan.14	Jan14	Feb14	51	June-17		MoEU-PIU-1-2014	Bahar Ubay GUCLUSOY
PIU-1 a	Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	SSS	NA	Prior			Dec2014		Dec2015			
PIU-2	Project Assistant (Establishment of "MRV and MBI Working Team")	CS	1	IND	NA	Post	Jan.14	Jan14	Feb14	20	June-17		MoEU-PIU-2-2014	Sertac BERBER
PIU-2a	Project Assistant (Establishment of "MRV and MBI Working Team")			SSS	NA	Prior			Dec2014		Dec2015			
PIU-3	Procurement expert (Establishment of "MRV and MBI Working Team")	CS	1	SSS	NA	Prior	See note	See note	January-15		June-17	Contract was initiated under TF010793 for the period of 2013-2014		
PIU-4	Financial Management and Disbursement Specialist (Establishment of "MRV and MBI Working Team")	CS	1	IND	NA	Post	Jan.14	Jan14	Feb14	14	June-17		MoEU-PIU-4-2014	Hasan AKBULUT
PIU-4a	Financial Management and Disbursement Specialist (Establishment of "MRV and MBI Working Team")	CS		SSS	NA	Prior			Dec2014		Dec2015			
	Subtotal for Consultants' Services													
	TRAINING and WORKSHOPS Logistical services for Conferences and Workshops on													
DoMBI(s)-7	iMRV and DoMBI(s)(Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	5	Shopping	No	Prior	Jan14 - June-17	Jan14 - June-17	Jan14 - June-17		June-17			
DoMBI(s)-8	Logistical services for meeting with related stakeholders for consultation of <i>iMRV</i> and <i>DoMBI(s)</i> (<i>Stakeholder Consultation/Engagement and Public Awareness Activities</i>)	NCS	10	Shopping	No	Post	Jan14 - June-17	Jan14 - June-17	Jan14 - June-17		June-17			
	Subtotal for Training and Workshops Subtotal for Consultants' Services and Training and Wo	rkshop	S											
	, and the													
	INCREMENTAL OPERATING COSTS Operating Cost (Establishment of "MPV and MPI)													
PIU-6	Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utiliess, mass media and printing services, vehicle rental, operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service.	OC	Multiple	NA	NA	NA	Jan14 - June-17	Jan14 - June-17	Jan14 - June-17		June-17			
	Subtotal for Incremental Operating Costs													
	TOTAL													

(#a): The Total Costs are inclusive of all local taxes (Including VAT 100% Financing).(1 USD = 2,1 TL) Notes (#b): Irrespective of the review method given in this column first Shopping contract and first CQS, and first Individual contracts are subject to the Bank's prior review. All DC and SSS contracts are subject to the Bank's prior review. All IND contracts above US\$100,000 equivalent or all single source IND contracts are subject to the Bank's prior review. All QCBS contracts above US\$ 350,000 equivalent are subject to the Bank's prior review.

> (#c): Logistical services required for the International and National Symposium, Seminars, Workshops, and other training programs shall be procured by shopping procedures. First Logistic services conract is subject to the Bank's prior review.

Legend:	
	Procurement Planned
	Procurement Initiated
	Contract Under Execution
	Contract Completed

Abbreviations and Acronyms: CS: Consultants Sel CQS: Selection Based on Consultants Qualifications G: Goods DC : Direct Contracting NCS: Non-Consultir SSS: Single Source Selection OC:Incremental Opera IND: Individual Consultant Selection TR: Training S: Shopping

SPN: Special Procurement Notice BD: Bidding Documents RFP: Request for Proposal EOI: Expression of Interest NA: Not Applicable