Public Disclosure Authorized

Public Disclosure Authorized

(a) Prior Review Thresholds:

	Procurement Method	Prior Review Threshold
1	ICB (Goods)	All
2	NCB (Goods)	First contract irrespective of the value
3	ICB (Works)	All
4	NCB (Works)	First contract irrespective of the value
5	Shopping (Goods)	First contract irrespective of the value
6	Shopping (Works)	First contract irrespective of the value
7	Direct contracting	All
8	Innovation Fund	As defined by the operational manual thresholds

(a) Methods Thresholds

	Procurement Method
1	ICB (Goods)
2	NCB (Goods)
3	ICB (Works)
4	NCB (Works)
5	Shopping (Goods)
6	Shopping (Works)
7	Direct contracting
8	Innovation fund

2. Consulting Services
Prior Review Threshold:

	Selection Method	Prior Review Threshold
1	Competitive Methods (Firms)	> = US$200,000
2	Government-owned universities and research institutes	All
3	Single Source (Firms)	All
4	Individual Consultants	> = US$100,000
5	Governed-owned university professors or scientists from research institutes	All
6	Single Source (Individual)	All
7	Innovation fund	As defined by the operational manual thresholds

(b) Methods Thresholds:

	Selection Method
1	QCBS (Firms)
2	CQS, FBS, LCS
3	Single Source (Firms)
4	Individual Consultants
5	Sole Source (Individual)
6	Innovation fund

:

Expected Signing	1-Jul-09
CLOSING	31-Dec-15

Method Threshold
No threshold
<= US$500,000
No threshold
<= US$4,500,000
<= US$50,000
<= US$50,000
No threshold
As defined by the operational manual thresholds

Updated on 14-Jan-09

Type of Procurement		High Risk Implementing Agency	Substantial Risk Implementing Agency
Works, Turnkey and S&I of Goods		$ 5 million	$ 10 million
		$ 0.5 million	$ 1 million
IT Systems, and Non-consulting Services		$ 0.5 million	$ 1 million
Consulting Services	Firms	$ 0.2 million	$ 0.5 million
	Individuals	$ 0.1 million	$ 0.2 million

Estimated Con

1	15
6.66666667	100

Method Threshold
No threshold
<200,000
No threshold
No threshold
No threshold
As defined by the operational manual thresholds

Updated on 14-Jan-09

Type of Procurement		High Risk Implementing Agency	Substantial Risk Implementing Agency
Works, Turnkey and S&I of Plant and Equipment		$ 5 million	$ 10 million
Goods		$ 0.5 million	$ 1 million
IT Systems, and Non-consulting Services		$ 0.5 million	$ 1 million
Consulting Services	Firms	$ 0.2 million	$ 0.5 million
	Individuals	$ 0.1 million	$ 0.2 million

Estimated Con

tract Cost (in USD)	
Moderate Risk Implementing Agency	**Low Risk Implementing Agency**
$ 15 million	$ 20 million
$ 3 million	$ 5 million
$ 3 million	$ 5 million
$ 1 million	$ 2 million
$ 0.3 million	$ 0.5 million

PPR=7% to be reviewd

tract Cost (in USD)	
Moderate Risk Implementing Agency	**Low Risk Implementing Agency**
$ 15 million	$ 20 million
$ 3 million	$ 5 million
$ 3 million	$ 5 million
$ 1 million	$ 2 million
$ 0.3 million	$ 0.5 million

PROCUREMENT PLAN FOR GOODS/WORLD BANK-
for year 4-2013

UPDATE16/7/2015

Plan vs. Actual	Proc. System Ref. #	SN. #	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US$)	Revised Estimated Cost (US$)	Selection Method	Bank Rev.	Bid. Doc/Sp Needsecs prep. Start Date	Interval	Bid. Doc/Sp Needsecs prep. End Date	Interval	NOL Date	Interval	Invitation Date	Interval	Bid Opening Date	Interval	Evaluation & Recomm.	Contract Signature Date
P	C51	PG002	[Eqpmt]	Furniture New schools. 6new+8 Ext - 13 WB/2012	100,000	170,000	NCB	PO	28-Jun-12	30	28-Jul-12	0	28-Jul-12	1	29-Jul-12	28	26-Aug-12	28	23-Sep-12	7-Oct-12
R									1-Sep-12	30	1-Oct-12	0	1-Oct-12		1-Oct-12	28	29-Oct-12		26-Nov-12	26-Nov-12
A				1/13WB/2012					1-Sep-12	8	9-Sep-12	0	9-Sep-12	1	10-Sep-12	28	8-Oct-12	49	26-Nov-12	23-Dec-12
A				2/13WB/2012					1-Sep-12	8	9-Sep-12	0	9-Sep-12	1	10-Sep-12	28	8-Oct-12	49	26-Nov-12	26-Dec-12
A		Total		3/13WB/2012		208,717.710			1-Sep-12	8	9-Sep-12	0	9-Sep-12	1	10-Sep-12	28	8-Oct-12	49	26-Nov-12	26-Dec-12
P	C51	PG003	[Eqpmt]	Furniture New schools- 2 WB/2013			NCB	PO	28-Feb-13	30	30-Mar-13		30-Mar-13	1	31-Mar-13	28	21-Apr-13	28	19-May-13	2-Jun-13
R				*6 new schools+7 Ext.*	226,000	225,605.210					0-Jan-00		0-Jan-00		0-Jan-00		0-Jan-00		17-Jun-13	17-Jun-13
A									28-Feb-13	26	26-Mar-13	0	26-Mar-13	5	31-Mar-13	36	6-May-13	42	17-Jun-13	10-Jul-13
A									28-Feb-13	26	26-Mar-13	0	26-Mar-13	5	31-Mar-13	36	6-May-13	42	17-Jun-13	17-Jul-13
A									28-Feb-13	26	26-Mar-13	0	26-Mar-13	5	31-Mar-13	36	6-May-13	42	17-Jun-13	15-Jul-13
P	C51	PG005	[Eqpmt]	**Furniture New schools**			NCB		24-Aug-14	30	23-Sep-14		23-Sep-14		23-Sep-14	28	21-Oct-14	28	18-Nov-14	2-Dec-14
R				**14 WB/2015-**	170,000			PO	15-Mar-15	30	14-Apr-15	0	14-Apr-15	3	17-Apr-15	28	15-May-15	28	12-Jun-15	12-Jul-15
A				***4 new schools***					15-Mar-15	30	14-Apr-15	0	14-Apr-15	42	26-May-15	27	22-Jun-15	####		
P	C51	PG004	[Eqpmt]	New Sch- Lab Equipment 11 new			NCB	PO	23-Aug-13	30	22-Sep-13		22-Sep-13	1	23-Sep-13	28	21-Oct-13	28	18-Nov-13	2-Dec-13
R				schools **15WB/2015**					15-Mar-15	30	14-Apr-15	20	4-May-15	3	7-May-15	28	4-Jun-15	28	2-Jul-15	1-Aug-15
A				**Geology Lab.**					15-Mar-15	30	14-Apr-15	0	14-Apr-15	42	26-May-15	27	22-Jun-15	####		
P	C51	PG005	[Eqpmt]	New Sch- Lab Equipment 11 new			NCB		24-Aug-14	30	23-Sep-14		23-Sep-14		23-Sep-14	28	21-Oct-14	28	18-Nov-14	2-Dec-14
R				schools **16WB/2015**				PO	15-Apr-15	30	15-May-15	20	4-Jun-15	3	7-Jun-15	28	5-Jul-15	28	2-Aug-15	1-Sep-15
A				**Physics Lab.**	450,000				15-Mar-15	30	14-Apr-15	0	14-Apr-15	42	26-May-15	34	29-Jun-15	####		
				New Sch- Lab Equipment 11 new schools 17WB/2015			NCB	PO	23-Aug-13	30	22-Sep-13	0	22-Sep-13	1	23-Sep-14	28	21-Oct-14		18-Nov-14	2-Dec-14
				Beology Lab.					15-Apr-15	30	15-May-15	20	4-Jun-15	3	7-Jun-15	28	5-Jul-15		5-Jul-15	4-Aug-15
									15-Mar-15	30	14-Apr-15	0	14-Apr-15	42	26-May-15	27	22-Jun-15			
P	C51	PG005	[Eqpmt]	**New Sch- Lab Equipment 11 new schools 18WB/2015**			NCB	PO	24-Aug-14	30	23-Sep-14		23-Sep-14		23-Sep-14	28	21-Oct-14	28	18-Nov-14	2-Dec-14
R									15-May-15	30	14-Jun-15	20	4-Jul-15	3	7-Jul-15	28	4-Aug-15	28	1-Sep-15	1-Oct-15
A				**Chim. Lab.**					15-Mar-15	30	14-Apr-15	0	14-Apr-15	42	26-May-15	34	29-Jun-15	####		
P	C51	PG005	[Eqpmt]	**Furniture New schools WB/2015-SCHOOL UNDER CONSTRUCTION**			NCB	PO	24-Aug-14	30	23-Sep-14		23-Sep-14		23-Sep-14	28	21-Oct-14	28	18-Nov-14	2-Dec-14
R				***7 new schools***	280,000				15-Apr-15	30	15-May-15	20	4-Jun-15	3	7-Jun-15	28	5-Jul-15	28	2-Aug-15	1-Sep-15
A										0				0		0		0		
	C51	PG006	[Eqpmt]																	**10-Nov-14**
																				03-Nov-14
				New Sch- Lab Equipment 19 new schools & 4 extension - 3WB/2013R1					19-Dec-13	63	20-Feb-14	0	20-Feb-14	6	26-Feb-14	47	14-Apr-14	150	11-Sep-14	**12-Nov-14**
P									19-Dec-13	63	20-Feb-14	0	20-Feb-14	6	26-Feb-14	47	14-Apr-14	150	11-Sep-14	**10-Nov-14**
R					800,000		ICB	PO	19-Dec-13	63	20-Feb-14	0	20-Feb-14	6	26-Feb-14	47	14-Apr-14	150	11-Sep-14	**03-Nov-14**
																				10-Nov-14
A									19-Dec-13	63	20-Feb-14	0	20-Feb-14	6	26-Feb-14	47	14-Apr-14	150	11-Sep-14	**02-Nov-14**
P	C51	PG007	[Eqpmt]	Furniture New schools, IFB no.27 WB/2013			NCB		23-Aug-13	30	22-Sep-13		22-Sep-13	1	23-Sep-13	28	21-Oct-13	28	18-Nov-13	2-Dec-13
R					250,000			PO			0-Jan-00		0-Jan-00		0-Jan-00		11-Nov-13		11-Nov-13	11-Nov-13
A				16new schools+4 Ext.					**1-Aug-13**	62	**2-Oct-13**	0	**2-Oct-13**	4	**6-Oct-13**	36	**11-Nov-13**	27	**8-Dec-13**	**22-Jan-14**
									1-Aug-13	62	**2-Oct-13**	0	**2-Oct-13**	4	**6-Oct-13**	36	**11-Nov-13**	27	**8-Dec-13**	**23-Jan-14**
						256,021.480			**1-Aug-13**	62	**2-Oct-13**	0	**2-Oct-13**	4	**6-Oct-13**	36	**11-Nov-13**	27	**8-Dec-13**	**27-Jan-14**
P	C51	PG008	[Eqpmt]	**12WB/2015 Furniture for 22 Extensions**			NCB		16-Nov-14	62	17-Jan-15	0	17-Jan-15	4	21-Jan-15	36	26-Feb-15	27	25-Mar-15	14-May-15
R					250,000	250,000		PO	16-Nov-14	62	17-Jan-15	0	17-Jan-15	4	21-Jan-15	36	26-Feb-15	27	25-Mar-15	14-May-15
									23-Dec-14	31	23-Jan-15		23-Jan-15	23	15-Feb-15	29	16-Mar-15	22	7-Apr-15	1-Jun-15

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Plan vs. Actual	Proc. System Ref. #	SN. #	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US$)	Revised Estimated Cost (US$)	Selection Method	Bank Rev.	Bid. Doc/Sp Needsecs prep. Start Date	Interval	Bid. Doc/Sp Needsecs prep. End Date	Interval	NOL Date	Interval	Invitation Date	Interval	Bid Opening Date	Interval	Evaluation & Recomm.	Contract Signature Date
A																				
P	C51	PG009	[Eqpmt]						14-Jun-13	30	14-Jul-13		14-Jul-13	1	15-Jul-13	28	12-Aug-13	60	11-Oct-13	25-Oct-13
R									19-Aug-13	30	18-Sep-13		18-Sep-13	1	19-Sep-13	28	17-Oct-13	28	14-Nov-13	28-Nov-13
A				PCs for Various Functions for 19 New Schools and 8 Extensions 17WB/2014	770,600		NCB	PO	10-Jul-14	49	28-Aug-14	7	4-Sep-14	4	8-Sep-14	42	20-Oct-14	106	3-Feb-15	17-Mar-15
									10-Jul-14	49	28-Aug-14	7	4-Sep-14	4	8-Sep-14	42	20-Oct-14	106	3-Feb-15	2-Apr-15
									10-Jul-14	49	28-Aug-14	7	4-Sep-14	4	8-Sep-14	42	20-Oct-14	106	3-Feb-15	2-Mar-15
P	C51	PG0010	[Eqpmt]	**New Sch-Computer Labs**			NCB	PO	19-Aug-14	30	18-Sep-14		18-Sep-14	1	19-Sep-14	28	17-Oct-14	60	16-Dec-14	30-Dec-14
R				**11 Labs SCHOOL UNDER Construction**	565000				15-May-15	30	14-Jun-15	20	4-Jul-15	3	7-Jul-15	28	4-Aug-15	28	1-Sep-15	1-Oct-15
A										0		0		0		0		0		
P	C51	PG011	[Eqpmt]	New Sch-preVocational			NCB	PO	1-Mar-14	30	31-Mar-14		31-Mar-14	1	1-Apr-14	28	1-Apr-14	28	29-Apr-14	18-Nov-14
R				14 WB/2014	205,000	183,038			1-Mar-14	30	31-Mar-14		31-Mar-14	1	1-Apr-14	28	29-Apr-14	28	27-May-14	20-Nov-14
A									16-Mar-14	43	28-Apr-14	0	28-Apr-14	20	18-May-14	36	23-Jun-14	86	17-Sep-14	1-Dec-14
P	C51	PG012	[Eqpmt]	11 New Sch-preVocational			NCB	PO	19-Aug-14	30	18-Sep-14		18-Sep-14	1	19-Sep-14	28	17-Oct-14	60	16-Dec-14	30-Dec-14
R				SCHOOL UNDER Construction	88,000				15-Apr-15	30	15-May-15	20	4-Jun-15	3	7-Jun-15	28	5-Jul-15	28	2-Aug-15	1-Sep-15
A										0		0		0		0		0		
P	C51	PG013	[Eqpmt]	New Sch-Recreational &			NCB	PO	17-Jan-14	30	16-Feb-14		16-Feb-14	1	17-Feb-14	28	17-Mar-14	60	16-May-14	30-May-14
R				educational games for kindergarten	150,000	15,000			1-Mar-14	30	31-Mar-14		31-Mar-14	1	1-Apr-14	28	29-Apr-14	28	27-May-14	30-May-14
A				15KGs - 10 WB/2014					16-Mar-14	43	28-Apr-14	0	28-Apr-14	22	20-May-14	27	16-Jun-14	85	9-Sep-14	14-Oct-14
P	C51	PG015	[Eqpmt]	New Sch-sport for 19 New Schools			NCB	PO	17-Jan-14	30	16-Feb-14		16-Feb-14	1	17-Feb-14	28	17-Mar-14	60	16-May-14	30-May-14
R				11WB/2014 تجهيزات رياضية ل 19 مدرسة	120,000	44,148			1-Mar-14	30	31-Mar-14		31-Mar-14	1	1-Apr-14	28	29-Apr-14	28	27-May-14	30-May-14
A				11WB/2014 R1					16-Sep-14	42	28-Oct-14	0	28-Oct-14	19	16-Nov-14	29	15-Dec-14	####		
P	C51	PG016	[Eqpmt]	11 New Sch-sport SCHOOL			NCB	PO	14-Aug-14	30	13-Sep-14		13-Sep-14	1	14-Sep-14	28	12-Oct-14	60	11-Dec-14	25-Dec-14
R				UNDER CONSTRUCTION	55,000				15-Apr-15	30	15-May-15	20	4-Jun-15	3	7-Jun-15	28	5-Jul-15	28	2-Aug-15	1-Sep-15
A										0		0		0		0		0		
P	C51	PG017	[Eqpmt]	New Sch-Art - 13 WB/2014			NCB	PO	14-Apr-14	30	14-May-14		14-May-14	1	15-May-14	28	12-Jun-14	60	11-Aug-14	25-Aug-14
R				تجهيزات غرف الفن ل(19 مدرسة	100,000	17,560			1-Mar-14	30	31-Mar-14		31-Mar-14	1	1-Apr-14	28	29-Apr-14	28	27-May-14	30-May-14
A									16-Mar-14	43	28-Apr-14	0	28-Apr-14	20	18-May-14	36	23-Jun-14	31	24-Jul-14	31-Aug-14
																				12-Oct-14
P	C51	PG018	[Eqpmt]	11 New Sch-Art SCHOOL UNDER			NCB	PO	14-Apr-14	30	14-May-14		14-May-14	1	15-May-14	28	12-Jun-14	60	11-Aug-14	25-Aug-14
R				CONSTRUCTION	75,000				15-Apr-15	30	15-May-15	20	4-Jun-15	3	7-Jun-15	28	5-Jul-15	28	2-Aug-15	1-Sep-15
A										0		0		0		0		0		
P	C51	PG019	[Eqpmt]	New schools -electrical appliances	54,000	121,815	NCB	PO	1-Mar-14	30	31-Mar-14		31-Mar-14	1	1-Apr-14	28	#REF!	28	#REF!	#REF!
R				(19 schools)- 9WB/2014					16-Mar-14	43	28-Apr-14	0	28-Apr-14		18-May-14	29	16-Jun-14	66	21-Aug-14	12-Oct-14
									16-Mar-14	43	28-Apr-14	0	28-Apr-14	20	18-May-14	29	16-Jun-14	66	21-Aug-14	28-Sep-14
A				**9WB/2014 R1 (LOT4)R1**									21-Sep-14	240	19-May-15	27	15-Jun-15	16	1-Jul-15	
P	C51	PG020	[Eqpmt]	New schools -electrical appliances			NCB	PO	22-Jul-14	30	21-Aug-14		21-Aug-14	1	22-Aug-14	28	19-Sep-14	60	18-Nov-14	2-Dec-14
R				(11 schools)SCHOOL UNDER	88,000				15-May-15	30	14-Jun-15	20	4-Jul-15	3	7-Jul-15	28	4-Aug-15	28	1-Sep-15	1-Oct-15
A				CONSTRUCTION						0		0		0		0		0		
P	C51	PG021	[Eqpmt]	New schools - (18 schools)تجهيزات			NCB	PO	17-Jan-14	30	16-Feb-14		16-Feb-14	1	17-Feb-14	28	17-Mar-14	60	16-May-14	30-May-14
R				غرف الاسعاف12 WB/2014		7,062			1-Mar-14	30	31-Mar-14		31-Mar-14	1	1-Apr-14	28	29-Apr-14	28	12-Nov-14	1-Dec-14
A				**12WB/2014 R1**					16-Mar-14	43	28-Apr-14	0	28-Apr-14	20	18-May-14	36	23-Jun-14	133	3-Nov-14	4-Dec-14
P	C51	PG022	[Eqpmt]	New schools -تجهيزات غرف الاسعاف (			NCB	PO	14-Apr-14	30	14-May-14		14-May-14	1	15-May-14	28	12-Jun-14	60	11-Aug-14	25-Aug-14
R				11schools)SCHOOL UNDER	45,000				15-Apr-15	30	15-May-15	20	4-Jun-15	3	7-Jun-15	28	5-Jul-15	28	2-Aug-15	1-Sep-15
A				CONSTRUCTION																

Total Planned ($)	**1,196,000**

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					1,196,000															

Contract Start Date	Execution in days	Execution in months	Completion Date (original)	The Contractor	CONTRACT AMOUNT (JD)	CONTRACT AMOUNT (US $)	Comment	
10-Oct-12	122	4	9-Feb-13					
26-Nov-12	122	4	28-Mar-13					
23-Dec-12	90	3	23-Mar-13	مصنع ياسين للاثاث المعدني والاخشاب	105761.05	149380.01	CLOSED	
26-Dec-12	90	3	26-Mar-13	شركة التجدد لصناعة الاثاث والمفروشات	27834.09	39313.69		
26-Dec-12	90	3	26-Mar-13	منجرة ومفروشات حسونة	14177	20024.01		
5-Jun-13	122	4	5-Oct-13					
17-Jun-13	122	4	17-Oct-13					
10-Jul-13	90	90	8-Oct-13	شركة التجدد لصناعات الاثاث والمفروشات	109,583.94	154779.58	CLOSED	
17-Jul-13	90	90	15-Oct-13	مصنع ياسين للاثاث المعدني والاخشاب	6847.55	9671.68		
15-Jul-13	90	90	13-Oct-13	الصناعات الاردنية	43,297	61153.95		
2-Dec-14	122	4	3-Apr-15					
12-Jul-15	90	2.95	10-Oct-15					170000
		0						
5-Dec-13	122	4	6-Apr-14					
1-Aug-15	90	2.95	30-Oct-15					
		0	0-Jan-00					
2-Dec-14	122	4	3-Apr-15					
1-Sep-15	90	2.95	30-Nov-15					
		0						
2-Dec-14	122	4	3-Apr-15					450000
4-Aug-15	90	2.95	2-Nov-15					
2-Dec-14	122	4	3-Apr-15					
1-Oct-15	90	2.95	30-Dec-15					
		0						
2-Dec-14	122	4	3-Apr-15					
1-Sep-15	90	2.95	30-Nov-15					
		0						
10-Nov-14	120	4	**10-Nov-14**	**شركة الفسطاط**	43036	60250.4		
03-Nov-14	120	4	**03-Nov-14**	**دار العلوم**	35448.1	49627.34		
12-Nov-14	120	4	**12-Nov-14**	**الاوروبية الخليجية**	10936.2	15310.68		
10-Nov-14	120	4	**10-Nov-14**	**شركة الفسطاط**	9197	12875.8	Acceptance stage	
03-Nov-14	120	4	**03-Nov-14**	**دار العلوم**	11860	16604		
10-Nov-14	120	4	**10-Nov-14**	**شركة الفسطاط**	51621	72269.4		
02-Nov-14	120	4	**02-Nov-14**	**الغيث لانتاج وسائل التعليم**	50500	70700		
			21-Jan-15	**شركة الفسطاط**	91,934	129850.2825		
5-Dec-13	122	4	6-Apr-14					
11-Nov-13	122	4	13-Mar-14					
22-Jan-14	90	2.95	**22-Apr-14**	شركة التجدد لصناعة الاثاث والمفروشات	113003.206	159609.05	CLOSED	
23-Jan-14	90	2.95	**23-Apr-14**	مصنع ياسين للاثاث المعدني والاخشاب	4584	6474.58		
27-Jan-14	90	2.95	**27-Apr-14**	منجرة ومفروشات حسونة	63676	89937.85		
14-May-15	122	4	14-Sep-15					
14-May-15	122	4	14-Sep-15				Delivery Stage	
1-Jun-15	90	2.95	1-Sep-15	منجرة ومفروشات حسونة	129675	183156.78		
28-May-15	90	2.95	28-Aug-15	التجدد لصناعة الاثاث والمفروشات	68941	97374.3		

Contract Start Date	Execution in days	Execution in months	Completion Date (original)	The Contractor	CONTRACT AMOUNT (JD)	CONTRACT AMOUNT (US $)	Comment	
27-May-15	90	2.95	27-Aug-15	الفنية المتخصصة للصناعات الخشبية	6355.96	8977.34		
28-Oct-13	122	4	27-Feb-14					
1-Dec-13	122	4	2-Apr-14					
17-Mar-15	90	3	17-Jun-15	الشركة العامة للحاسبات والالكترونيات GCE	430,229.02	607,668.102	Delivery Stage	
2-Apr-15	90	3	2-Jul-15	شركة الكمبيوتر الاردنية التجارية Jocom	28,000	39,548.023		
2-Mar-15	90	3	2-Jun-15	الشركة الشرقية لتطوير المناهج LKD	77,376	109,288.136		
2-Jan-15	122	4	4-May-15					
1-Oct-15	90	2.95	30-Dec-15					
		0	0-Jan-00					
18-Nov-14	122	4	20-Mar-15	مؤسسة عمورية التجارية	12385.26	17450.87	CLOSED	
20-Nov-14	122	4	22-Mar-15	الزهوة لتجارة مواد البناء	14725.62	20748.45		
1-Dec-14	122	4	2-Apr-15	مؤسسة الانماء الاهلية للتجارة	29638	41760.05		
2-Jan-15	122	4	4-May-15					
1-Sep-15	90	2.95	30-Nov-15					
		0	0-Jan-00					
2-Jun-14	122	4	2-Oct-14					
13-Jun-14	122	4	13-Oct-14				CLOSED	
14-Oct-14	90	2.95	12-Jan-15	شركة المدائن والقرطاسية والوكالات التجارية	23193	32697.35		
2-Jun-14	122	4	2-Oct-14					120,000
13-Jun-14	122	4	13-Oct-14				Evaluayion Stage	
28-Dec-14	122	4	29-Apr-15					
1-Sep-15	90	2.95	30-Nov-15					
		0	0-Jan-00					
28-Aug-14	122	4	28-Dec-14					
30-May-14	122	4	29-Sep-14				CLOSED	
31-Aug-14	90	2.95	28-Nov-14	مؤسسة عمورية التجارية	1612.15	2272.8		
12-Oct-14	90	3	12-Jan-15	مؤسسة عمورية التجارية	3727.8	5255.43		
28-Aug-14	122	4	28-Dec-14					
1-Sep-15	90	2.95	30-Nov-15					
	90	2.95	30-Mar-00					
#REF!	###	####	#REF!					
12-Oct-14	90	2.95	9-Jan-15	شركة سلعوس للتجهيزات (LOT 6)	4910.94	6923.46	The Bank has agreed	
28-Sep-14	90	2.95	27-Dec-14	شركة موفق جمعة وشركاه (LOT 1,2,3)	32775	46206.28	to retender lot 4	
				شركة مهام لادارة المشاريع			retendering lot4	6000
5-Dec-14	122	4	6-Apr-15					
1-Oct-15	90	2.95	30-Dec-15					
		0	0-Jan-00					
2-Jun-14	122	4	2-Oct-14					
1-Dec-14	90	2.95	1-Mar-15	شركة مركز ابن سينا للاجهزة الطبية (LOT1	1435.32	2033.84844	CLOSED	
4-Dec-14	90	2.95	4-Mar-15	مؤسسة الحياة العلمية الطبية LOT 2 & lot3	4140	5866.38		
28-Aug-14	122	4	28-Dec-14					
1-Sep-15	90	2.95	30-Nov-15					
								746000
				total contract amount		**2,345,060**		**not contracted bids estimated cost 746,000 US$**
								746,000

Contract Start Date	Execution in days	Execution in months	Completion Date (original)	The Contractor	CONTRACT AMOUNT (JD)	CONTRACT AMOUNT (US $)	Comment

WORLD BANK- PROCUREMENT PLAN FOR GOODS

UPDATE16-Jul-15

		Plan vs. Actual	Proc. System Ref. #	SN. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US$)	Revised Estimated Cost (US$)	Selection Method	Bank Rev.	Bid. Doc/Sp Needsecs prep. Start Date	Interval	Bid. Doc/Sp Needsecs prep. End Date	Interval	NOL Date	Interval	Invitation Date	Interval	Bid Opening Date	Interval
	1	p	C42d	PG001	Sp Prog-Vocational Edu	[Rationalizn, redeploymt, or proc of tools and eqpt]	Welding & General Mechanics Workshops Equipment Tender 5WB/2012	1,500,000		ICB	PO	31-May-12	30	30-Jun-12	0	30-Jun-12		30-Jun-12		30-Jun-12	
		R												0-Jan-00		0-Jan-00	14	30-May-12	40	9-Jul-12	30
		A														25-Apr-12		30-May-12		18-Jun-12	
	2	P	C42d	PG002	Sp Prog-Vocational Edu	[Rationalizn, redeploymt, or proc of tools and eqpt]	Hospitality Vocational Education Equipment 10WB/2012-lot (1)	200,000		NCB	PO	22-Mar-12	30	21-Apr-12		21-Apr-12	1	22-Apr-12	28	20-May-12	28
		R										22-Mar-12	30	21-Apr-12	0	21-Apr-12	1	22-Apr-12	28	20-May-12	28
		A											0		0		###	**5-Jun-12**	71	**2-Jul-12**	189
									0									5-Jun-12		2-Jul-12	
	3	P	C42d	PG003	Sp Prog-Vocational Edu	[Rationalizn, redeploymt, or proc of tools and eqpt]	Hospitality Vocational Education Equipment 10WB/2012R1-lot (2,3,4)			NCB	PO	3-May-13	30	2-Jun-13		2-Jun-13	1	3-Jun-13	28	1-Jul-13	28
		R						35,311				8-Apr-13	30	11-Apr-13	0	11-Apr-13	1	12-Apr-13	28	13-May-13	28
		A										**9-Apr-13**	2	**11-Apr-13**	0	**11-Apr-13**	6	**17-Apr-13**	31	**13-May-13**	56
New	4	P	C42d	PG004	Sp Prog-Vocational Edu	[Rationalizn, redeploymt, or proc of tools and eqpt]	Equipment for the Workshops of Offices Machines & Computers **(28WB/2013)R1**			NCB	PO										
		R						606,201				4-Aug-14	33	6-Sep-14	2	8-Sep-14	6	14-Sep-14	28	12-Oct-14	64
		A										**6-Sep-14**	32	**8-Oct-14**	1	**9-Oct-14**	5	**14-Oct-14**	27	**10-Nov-14**	134
		R					RETENDERING LOTS (3,5,6.8) (28WB/2013)R2			NCB	PO	**2-May-15**	4	**6-May-15**	8	**14--May-15**	3	**17-May-15**	4	**21-Jun-15**	39
		A							355,000			**2-May-15**	4	**6-May-15**	8	**14-May-15**	4	**19-May-15**	27	**15-Jun-15**	
	5	P	C42d	PG005	Sp Prog-Vocational Edu	[Rationalizn, redeploymt, or proc of tools and	Machines & Tools for Woodworking for Workshops **7WB/2014**			NCB	PO	1-Aug-14	30	31-Aug-14		31-Aug-14	1	1-Sep-14	28	29-Sep-14	28
		R						635,593				1-Aug-14	30	31-Aug-14	0	31-Aug-14	1	1-Sep-14	28	29-Sep-14	28
		A										**3-Feb-14**	48	**23-Mar-14**	4	**27-Mar-14**	10	**6-Apr-14**	43	**19-May-14**	131
		R					retendering lot4 for 7WB/2014R1					**2-May-15**	4	**6-May-15**	8	**14--May-15**	3	**17-May-15**	35	**21-Jun-15**	39
		A							45,000			**2-May-15**	4	**6-May-15**	8	**14-May-15**	4	**19-May-15**	27	**15-Jun-15**	
	6	P	C42d	PG006	Sp Prog-Vocational Edu	[Rationalizn, redeploymt, or proc of tools and eqpt]	Central Heating Workshop& Air Conditioning 18WB/2014			NCB	PO	1-Aug-14	30	31-Aug-14		31-Aug-14	1	1-Sep-14	28	29-Sep-14	28
		R						494,350	417886.00			1-Aug-14	30	31-Aug-14	0	31-Aug-14	1	1-Sep-14	28	29-Sep-14	28
		A										20-Aug-14	33	22-Sep-14	2	24-Sep-14	1	25-Sep-14	56	27-Oct-14	####
	7	P	C42d	PG007	Sp Prog-Vocational Edu	[Rationalizn, redeploymt, or proc of tools and eqpt]	Cars Workshops for Vocational Educational (8WB/2014)			NCB	PO	1-Aug-14	30	31-Aug-14		31-Aug-14	1	1-Sep-14	28	29-Sep-14	28
		R						353,107	516,130			1-Aug-14	30	31-Aug-14	0	31-Aug-14	1	1-Sep-14	28	29-Sep-14	28
		A										**3-Feb-14**	48	**23-Mar-14**	4	**27-Mar-14**	10	**6-Apr-14**	43	**19-May-14**	386

Evaluation & Recomm.	Interval	NOL Date	Interval	Contract Signature Date	Interval	Contract Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision)	Contract amount US$ (original)	Contract amount US$ (last revised)	Consultant Name	Comments	Tenders No.	
30-Jun-12		30-Jun-12		30-Jun-12		30-Jun-12	150		27-Nov-12	NA	NA	NA	NA	**under acceptance process**		
8-Aug-12	0	20-Nov-12	3	23-Nov-12	0	23-Nov-12	150		22-Apr-13		**788740.253**		**New Tronic**		5WB/2012	
27-Aug-12		20-Nov-12									**73934.421**		**Prodit Engineering**		5WB/2012R1	
17-Jun-12	0	17-Jun-12	3	20-Jun-12	14	4-Jul-12	122	4	3-Nov-12	NA		NA	NA	**CLOSED**	10WB/2012	
7-Jan-13	0	7-Jan-13	3	10-Jan-13	14	24-Jan-13	120	4	24-May-13							
7-Jan-13	0	**7-Jan-13**	83	**31-Mar-13**		**31-Mar-13**	90	3	**29-Jun-13**	NA	**120056.497**	NA	OMEGA			
7-Jan-13		8-Apr-13														
29-Jul-13	0	29-Jul-13	3	1-Aug-13	14	15-Aug-13	122	4	15-Dec-13					**CLOSED**	10WB/2012R1	
10-Jun-13	0	10-Jun-13	3	13-Jun-13	14	27-Jun-13	120	4	25-Oct-13							
8-Jul-13	0	**8-Jul-13**	20	**28-Jul-13**		**28-Jul-13**	90		**26-Oct-13**		**28954.802**	NA	محلات احمد نعمان مصطفى			
						11-Jun-15					**84889.830**	NA	الشركة المتحدة للالكترونيات LOT 1 LOT 2 &	**3,5,6,8 Lots will be retendered Lot 4 will be retendered**	28WB/2013 المنسق زياد	20268.36
15-Dec-14	0	15-Des-14	15	30-Dec-14	0	30-Des-14	120	4	28-Apr-15			NA	خليفة المتطورة LOT 4			
24-Mar-15						28-May-15					**56158.190**	NA	الشركة العامة للحاسبات LOT 7			355940
30-Jul-15	0	**30-Jul-15**	19	18-Aug-15	0	18-Aug-15	90	3	18-Nov-15							
27-Oct-14	0	27-Oct-14	3	30-Oct-14	14	13-Nov-14	122	4	15-Mar-15	NA	**368819.400**	NA	وكالة نيوبورت التجارية	**lot 4 will be retendered**	المنسق هاني 7WB/2014	
27-Oct-14	0	27-Oct-14	3	30-Oct-14	14	13-Nov-14	120	4	13-Mar-15							
27-Sep-14	0	27-Sep-14	121	26-Jan-15	##	26-Jan-15	120	4	24-Apr-15							
30-Jul-15	0	**30-Jul-15**	19	18-Aug-15	0	18-Aug-15	90	3	18-Nov-15						7WB/2014 RE/ lot4	65000
27-Oct-14	0	27-Oct-14	3	30-Oct-14	14	13-Nov-14	122	4	15-Mar-15					**under evaluation stage**	المنسق زياد	
27-Oct-14	0	27-Oct-14	3	30-Oct-14	14	13-Nov-14	120	4	13-Mar-15						18WB/2014	417886
	0		0													
27-Oct-14	0	27-Oct-14	3	30-Oct-14	14	13-Nov-14	122	4	15-Mar-15				شركة عكلوك اخوان	**under evaluation stage**	8WB/2014	
27-Oct-14	0	27-Oct-14	3	30-Oct-14	14	13-Nov-14	120	4	13-Mar-15				NEW - TRONIC		المنسق بثينة	516130
9-Jun-15	0	9-Jun-15	###										CROMWELL TOOLS LIMITED			

Total of contracts	**1521553.393**	UNCONTRACTED ESTIMATED COST	1375224

1521553.39

WORLD BANK- PROCUREMENT PLAN FOR GOODS (Shopping) Comp 1-4
Innovation Fund Round 2 as at *[16-Mar-2013]*

update16-Jul-15

	Plan vs. Actual	Proc. System Ref. #	SN. #	Comp	Sub-Comp	Location/ Description of Assignment	Governorate	school	Estimated Cost (JOD)	Estimated Cost (US$	Selection Method	Bank Rev.	Specs prep. Start Date	Quotations Submission Date	Comparison of Quotations	Contract Signature Date	Contract Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision)	Contract amount US$ (original)	Contract amount US$ (last revised)	Consultant Name	Comments
1	P								1000	**1408.45**	SH	PO	18-Aug-09	15-Sep-09	22-Sep-09	28-Sep-09	12-Oct-09	60	2.0	11-Dec-09	NA	NA	NA	NA	
	R	C21k	SH001	Policy-Pcy Dvlpt	Project 1	إعادة تدوير قطع الأفشة (8WB/2012)	لواء الكورة	مدرسة دير ابي سعيد الثانوية الشاملة بدات						28-Jan-00	4-Feb-00	10-Feb-00	24-Feb-00	60		24-Apr-00					**Closed**
	A								1776.5	**2509.18**				14-May-12	13-Aug-12	10-Sep-12	10-Sep-12	60	2.0	9-Nov-12		2509.18		شركة كاظم شرف للتجارة	
2	P								1000	1,408	SH	PO	10-Feb-12	9-Mar-12	16-Mar-12	22-Mar-12	5-Apr-12	60	2.0	4-Jun-12	NA	NA	NA	NA	
	R	C21k	SH002	Policy-Pcy Dvlpt	Project 2	استغلال اوراق الأشجار لانتاج سماد عضوي (9WB/2012)	البادية الجنوبية	بئر ابو دنة الثانوية المجمعة						0-Jan-00	7-Jan-00	13-Jan-00	27-Jan-00	60	2.0	27-Mar-00					
	A								4509	**6,369**				14-May-12	26-Nov-12	23-Dec-12	23-Dec-12	60	2.0	21-Feb-13		6368.64		مؤسسة الغيث لانتاج الوسائل التعليمية	**Closed**
3	P								1000	1,408	SH	PO	10-Feb-12	9-Mar-12	16-Mar-12	22-Mar-12	5-Apr-12	60	2.0	4-Jun-12	NA	NA	NA	NA	
	R	C21k	SH003	Policy-Pcy Dvlpt	Project 3	تدريبي وتعليم الصيفيناء (7WB/2012)	ماديا	الأميرة بسمة الثانوية الشاملة						0-Jan-00	7-Jan-00	13-Jan-00	27-Jan-00	60	2.0	27-Mar-00					
	A								1046.000	**1,477**				16-Jun-12	11-Dec-12	26-Dec-12	26-Dec-12	60	2.0	24-Feb-13		1477.40		مؤسسة الغيث لانتاج الوسائل التعليمية	**Closed**
4	P								1260	1,775	SH	PO	10-Feb-12	9-Mar-12	16-Mar-12	22-Mar-12	5-Apr-12	60	2.0	4-Jun-12	NA	NA	NA	NA	
	R	C21k	SH004	Policy-Pcy Dvlpt	Project 4	لا متناهات على جريطة العالم بعد اليوم (3WB/2012)	عمان الثالثة	ام عمارة الثانوية للبنات						0-Jan-00	7-Jan-00	13-Jan-00	27-Jan-00	60	2.0	27-Mar-00					**Closed**
	A								1466.000	**2070.62**				14-May-12	5-Jun-12	28-Jun-12	28-Jun-12	60	2.0	27-Aug-12		2070.62		شركة مايكو	
5	P								8900	12,535	SH	PO	10-Feb-12	9-Mar-12	16-Mar-12	22-Mar-12	5-Apr-12	60	2.0	4-Jun-12	NA	NA	NA	NA	
	R	C21k	SH005	Policy-Pcy Dvlpt	Project 5	الطاقة المتجددة/ الطاقة الشمسية (6WB/2012)	عمان الخامسة	الصويفية الثانوية						6-Sep-12	13-Sep-12	19-Sep-12	3-Oct-12	60	2.0	2-Dec-12					
	A								7700	**10,876**				6-Sep-12	24-Jan-13	29-Jan-13	29-Jan-13	60	2.0	30-Mar-13		10875.71		مجموعة قواس بلاسمة	**Closed**
5	P								1,000	1,412	SH	PO	6-Mar-14	3-Apr-14	10-Apr-14	16-Apr-14	30-Apr-14	60	2.0	29-Jun-14	NA	NA	NA	NA	
	R	C21k	SH006	Policy-Pcy Dvlpt	Project 6	1WB/2014- 11- مشروع الرسم على الاواني الفخارية والزجاجية وتصميم الدمى	بصيرا	نسيبة المازنية بن/م					6-Mar-14	3-Apr-14	10-Apr-14	16-Apr-14	30-Apr-14	60	2.0	29-Jun-14					
	A								4560	6,432			4-Nov-13	13-May-14	10-Jun-14	18-Aug-14	18-Aug-14	60	2.0	18-Oct-14		6432.36		مؤسسة الغيث لانتاج الوسائل التعليمية	**Closed**
6	P								8,500	12,006	SH	PO	6-Mar-14	3-Apr-14	10-Apr-14	16-Apr-14	30-Apr-14	60	2.0	29-Jun-14	NA	NA	NA	NA	
	R	C21k	SH007	Policy-Pcy Dvlpt	Project7	2WB/2014R1-ادوات صحية وكهربائية وبيت بلاستيكي	الكرك،بجانبية ش ع.الطيبة والوسطية ، اربد	القطرانة س،صفية بنت عبد المطلب،المركز الريادي،الملك عبدالله الثاني للتميز					6-Mar-14	3-Apr-14	10-Apr-14	16-Apr-14	30-Apr-14	60	2.0	29-Jun-14					
	A									**11,419**			4-Nov-13	24-Feb-14	20-Mar-14	27-Apr-14	27-Apr-14	60	2.0	26-Jun-14		11418.78		سلعوس للتجهيزات	**Closed**
7	P								1,000	1,412	SH	PO						60	2.0		NA	NA	NA		
	R	C21k	SH008	Policy-Pcy Dvlpt	Project 8	3WB/2014R1-الغاز الحيوي 1+7	قصبة اربد الطيبة والوسطية	الملك عبد الله الثاني للتميز المركز الريادي					6-Mar-14	11-May-14				60	2.0						
	A												6-Mar-14	2-Feb-15				60	2.0			0.00			**Evaluation stage**
8	P								1,020	1,441	SH	PO						60	2.0		NA	NA	NA	NA	
	R	C21k	SH009	Policy-Pcy Dvlpt	Project 9	4WB/2014R1-مكيف تدريبي للسيارات 8	عمان/1	برهان كمال ث مهنية للبنين					6-Mar-14	11-May-14	18-May-14			60	2.0						
	A												4-Nov-13	19-Jan-15				60	2.0			0.00			**Evaluation stage**
9	P								12,500		SH	PO						60	2.0		NA	NA	NA	NA	
	R	C21k	SH0010	Policy-Pcy Dvlpt	Project10	5WB/2014R1-اجهزة كمبيوتر وطابعات واجهزة كهربائية	الطيبه والوسطية،الرمثا،الق صر	مديرية (القصر،الطيبة والوسطية)/ مدرسة صبحا بن ،مدرسة جمانه ث ش					6-Mar-14	11-May-14	18-May-14			60	2.0						
	A												4-Nov-13	13-May-14	19-Aug-14	8-Apr-15	8-Apr-15	60	2.0	8-Jun-15		5520.240		مهام لادارة المشاريع	**Retendering Lots (1,4,5,8)**
						Retendering lots (1,4,5,7,8) for tender 5WB/2014R							4-Nov-13	13-May-14	19-Aug-14	6-Apr-15	6-Apr-15	60	2.0	6-Jun-15		894.07		المستشارون للكمبيوتر	
	A									7,000			10-May-15	10-Jun-15	15-Jul-15	20-Aug-15	20-Aug-15	60	2.0	5-Oct-15					
													19-May-15	15-Jun-15				60	2.0						
10	P										SH	PO	6-Mar-14	3-Apr-14	10-Apr-14	16-Apr-14		60	2.0		NA	NA	NA	NA	
	R	C21k	SH0011	Policy-Pcy Dvlpt	Project11	6WB/2014R1-قرطاسية	القصر الطيبه والوسطية	القصر مدرسة صما / س	1,400	1,977			6-Mar-14	11-May-14	18-May-14	24-May-14		60	2.0						**Retendering stage**
	A												4-Nov-13	13-May-14	15-Sep-14			60	2.0			0.00			
						6WB/2014R3-قرطاسية							19-May-15	15-Jun-15				60	2.0						
													ROUND 3 PROJECTS												
	P													12-Jul-15	10-Aug-15										
	R	C21k	SH001	Policy-Pcy Dvlpt	Project 1	**20WB/2015** الاستخدام الامثل لمنتجات الحديقة	معان	معان المهنية للبنات	1088.2	1537	SH	PO													Tendering Stage
	A																								
	P													12-Jul-15	10-Aug-15										
	R	C21k	SH002	Policy-Pcy Dvlpt	Project 2	**21 WB /2015** مشروع أشجار النخيل	دير علا	الطوال الشمالي/ث/ بدات	781.5	1104	SH	PO													Tendering Stage
	A																								
	P													12-Jul-15	10-Aug-15										
	R	C21k	SH003	Policy-Pcy Dvlpt	Project 3	**22 WB /2015** تطوير مواد داعمة للمنهاج	لواء بصيرا	بصيرا الثانوية المهنية بنين	1520	2147	SH	PO													Tendering Stage
	A																								
	P													12-Jul-15	10-Aug-15										
	R	C21k	SH005 SH006	Policy-Pcy Dvlpt	Project 5 & 6	**23 WB /2015** اعادة تدوير القرطاسية والنفايات	المزار الجنوبي جرش	سول الثانوية الشاملة + كفر جل الثانوية الشاملة	2920	4125	SH	PO													Tendering Stage
	A																								
	P																								
	R	C21k	SH008	Policy-Pcy Dvlpt	Project 8	مختبر الرياضيات	السلط	الحسناء بنت معاوية الاساسية المختلطة	1575	2225	SH	PO													
	A																								
	P													12-Jul-15	10-Aug-15										
	R	C21k	SH009	Policy-Pcy Dvlpt	Project 9	**25 WB /2015** مدينة المعرفة	الرمثا	الشجرة الثانوية الشاملة بدات	1500	2120	SH	PO													
	A																								
	P	C21k	SH006	Policy-Pcy Dvlpt	Project 5	Innovation fund for Remaining Round 4				60,000	SH	PO	6-Mar-14	3-Apr-14	10-Apr-14	16-Apr-14	30-Apr-14	60	2.0	29-Jun-14	NA	NA	NA	NA	
	R												30-May-14	27-Jun-14	4-Jul-14	10-Jul-14	24-Jul-14	60	2.0	22-Sep-14					
	A																	60	2.0			0.00			

UNCONTRACTED EST. COST	25,089
planned	60,000

Total contracted	47567.00

WORLD BANK- PROCUREMENT PLAN FOR CONSULTANCY SERVICES

as at *[17-Octr-12]*

	Plan vs. Actual	Proc. System Ref. #	SN. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US$)	Selection Method	Bank Rev.	TOR Start Date	Adv. EOI end Date
1	PRA	C21j	FC002	Policy- Pcy Dvlpt	[M&E areas of assmt]	TIMSS-2011	245,000	SSS	PR	18-Sep-09	2-Oct-09
											14-Jan-00
2	PRA	C21j	FC003	Policy- Pcy Dvlpt	[M&E areas of assmt]	PISA 2012	256,000	SSS	PR	19-Sep-09	3-Oct-09
											14-Jan-00
3	PRA	C21j	FC004	Policy- Pcy Dvlpt	[M&E areas of assmt]	TIMSS-2015	250,000	SSS	PR		
4	PRA	C21j	FC005	Policy- Pcy Dvlpt	[M&E areas of assmt]	PISA 2015	256,000	SSS	PR		
							186,133				
5	PRA	C21j		Policy- Pcy Dvlpt	[M&E areas of assmt]		400,000				
5	PRA	C21j		Policy- Pcy Dvlpt	[M&E areas of assmt]	Comprehensive Evaluation of the CIDA fund Project	71,017	SSS	PR	22/8/	2-Oct-09
							80,279				14-Jan-00

PROMAN	80276
PISA 2015	192943
PISA 2009	208000
TIMSS 2011	156770
TIMSS 2015	245000
	882989

Short Listing Report Date	RFP prep.	Technical Evaluation Report Date	Finan. Public openg Date	Final Evaluation Report Date	Contract negotiation/ Award-Draft	Contract signature Date	Interval	Contract Start Date	Execution in days	Execution in months	Completion Date (original)	Contract amount US$ (last revised)
2-Oct-09	2-Oct-09	2-Oct-09	2-Oct-09	2-Oct-09	9-Oct-09	25-Oct-09	2	27-Oct-09	1464	48	30-Oct-13	NA
14-Jan-00	14-Jan-00	14-Jan-00	14-Jan-00	14-Jan-00	21-Jan-00	23-Jan-00	2	25-Jan-00	1464	48	28-Jan-04	NA
							0			0	0-Jan-00	207900.00
3-Oct-09	3-Oct-09	3-Oct-09	3-Oct-09	3-Oct-09	10-Oct-09	26-Oct-09	2	28-Oct-09	1464	48	31-Oct-13	NA
14-Jan-00	14-Jan-00	14-Jan-00	14-Jan-00	14-Jan-00	21-Jan-00	23-Jan-00	2	25-Jan-00	1464	48	28-Jan-04	NA
							0			0	0-Jan-00	159820.00
												250000.00
					25-Dec-12	10-Jan-13						
						21-Jan-13						192943.50
2-Oct-09	2-Oct-09	2-Oct-09	2-Oct-09	2-Oct-09	9-Oct-09	25-Oct-09	2	27-Oct-09	1464	48	30-Oct-13	NA
14-Jan-00	14-Jan-00	14-Jan-00	14-Jan-00	14-Jan-00	21-Jan-00	23-Jan-00	2	25-Jan-00	1464	48	28-Jan-04	NA
				22-Nov-10	27-Dec-10	19-Jan-11	0	19-Jan-11	37	1.21	25-Feb-11	80276.00

CONTRACTS	890,940
PLAN	
PLAN/NCHR	400,000

1.30985915
130.985915

Consultant Name	Comments	
NA NA Barabara Ischinger		
NA NA		
OECD/Mr.Anthony Rottier		1.358754
NA NA Dr.Joachim Friedrich		