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The World Bank

Report No: ISR7921

Implementation Status & Results
Malawi
Multi-Sectoral AIDS Project (MAP) (P073821)

Operation Name: Multi-Sectoral AIDS Project (MAP) (P073821) | Project Stage: Implementation | Seq.No: 17 | Status: ARCHIVED | Archive Date: 29-Sep-2012

Country: Malawi | Approval FY: 2004

Product Line: IBRD/IDA | Region: AFRICA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): National AIDS Commission

Key Dates

Board Approval Date	29-Jul-2003	Original Closing Date	31-Dec-2008	Planned Mid Term Review Date	05-Jun-2006	Last Archived ISR Date	26-Jun-2012
Effectiveness Date	06-Feb-2004	Revised Closing Date	30-Sep-2012	Actual Mid Term Review Date	03-Oct-2006		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase access to prevention, treatment, and mitigation services, with a focus on behavioral change interventions and addressing the needs of highly vulnerable populations, including those affected and infected by the epidemic.

Has the Project Development Objective been changed since Board Approval of the Project?

◉ Yes ○ No

Component(s)

Component Name	Component Cost
PREVENTION AND ADVOCACY	46.00
TREATMENT, CARE AND SUPPORT	144.00
IMPACT MITIGATION	12.00
SECTORAL MAINSTREAMING	8.00
CAPACITY BUILDING AND PARTNERSHIPS	29.00
MONITORING, EVALUATION AND RESEARCH	9.00
NATIONAL LEADERSHIP AND COODINATION	22.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

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The project is coming to a close on September 30, 2012. There has been a significant increase over the life of the projectincapacity for service delivery of preventive, diagnostic, therapeutic and mitigation services. The 2010 Malawi DemographicandHealth Survey data indicates positive progress in changing risky behaviors, such as significant reductions in the percentageofsexually active women and men (15-49 years) having sex with a more than one partner (non-regular partner) in the last 12months.Notable achievements have been made in expanding treatment coverage: the number of HIV infected adults and childrenreceiving ARVshas reached over 300,000 exceeding the end of project target. Overall, the country's HIV prevalence is 10.6 percentfor adults (age15-49), down from 11.8 percent in 2004. Projections suggest that prevalence will continue to decline to about 9percent by 2016.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percent sexually active women (15-49 years) having sex with a more than one partner (non-regular partner) in the last 12 months.	☐	Text	Value	8.3 percent	0.7 percent	5.0 percent
			Date	01-Jan-2004	30-Nov-2011	30-Sep-2012
			Comments	Source: 2004 DHS	Source: 2010 DHS	
Percent sexually active men (15-49) having sex with more than one partner (non-regular partner) in the last 12 months.	☐	Text	Value	26 percent	9.2 percent	20 percent
			Date	01-Jan-2004	30-Nov-2011	30-Sep-2012
			Comments	Source: 2004 DHS	Source: 2010 DHS	
% of people reporting the use of a condom during sexual intercourse at last high-risk sex (sex with a non-cohabiting or non-regularpartner) (by gender and age)	☐	Text	Value	47% males; 30% females	Not available	63% males; 41% females
			Date	01-Jan-2004	30-Nov-2011	30-Sep-2012
			Comments	Original project baseline, DHS 2004	DHS 2004 and 2010 indicators were not comparable. However, a recalculation of the baseline based on the new indicator (% of women and men aged 15-49 who had more than 1 sexual partner in the past 12 months reporting the use of a condom during last sexual intercourse) indicates an increase in condom use for both men and women between 2004-2010 from 20% to 25% and from 15.9% to 27%.	

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Median age at first sex among 15-24 year olds (by gender)	☐	Text	Value	18.1 yrs (males); 17.4 yrs (females)	18.5 males; 17.4 females (20-24 Age groups for both).	19 yrs (males); 17.8 yrs (females)
			Date	01-Jan-2004	29-Jun-2012	30-Sep-2012
			Comments	original project baseline	Data for 19-24 is not available in the 2010 DHS. Data reported had minimal change given that the marriage age still remains low andtherefore leads to early sexual debut for both males and females.	
% of young people (15-24) who both correctly identify ways of preventing transmission and who reject major misconceptions about HIVtransmission (by gender)	☐	Text	Value	37% males; 25% females	45% males; 42% females	55% males; 40% females
			Date	01-Jan-2004	01-Jan-2010	30-Sep-2012
			Comments	original project baseline	Source: 2010 DHS	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of sexually active people who are counseled and tested for HIV (and receive VCT test results)	☐	Text	Value	738,438 people (cumulative estimate from end-2007 MOH/HMIU reports); estimated 14 percent of adults tested (from 2004 Malawi DHS data)	1,249,425	1.35 million
			Date	31-Dec-2007	16-Aug-2012	30-Sep-2012
			Comments		Source: NAC Annual Technical Progress Reports; July 2011-March 2012. Most recent figures are through March 2012 and therefore underreport total number as of the end of project target and also reflect periodic stockouts of HIV test kits.	
Resource flows from NAC to civil society implementing partners (CBOs, NGOs, FBOs, private sector)	☐	Text	Value	US$0.517 million (NAC/FMA FY03 data)	US $310 million	US$112 million per annum
			Date	31-Dec-2003	29-Jun-2012	30-Sep-2012
			Comments		Source: Annual Grants Facility Reports, NAC, (July 2009-June 2010, July 2011-June 2012). Client reported total cumulative disbursedto	

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					all grant recipient organizations which include civil society and public sector entities.	
% of patients with STIs at health facilities who have been diagnosed, treated and counseled according to national management guidelines.	☐	Percentage	Value	36.00	37.00	55.00
			Date	01-Jan-2008	30-Mar-2012	30-Sep-2012
			Comments	Source: Health Facility Survey report 2008. Additional financing baseline	Estimated number of STI cases per year is 98,600 Source: HIV Quarterly Programme Reports, Jan 2011-March 2012; MoH. This indicator is below target partly due to frequent stock outs of STI drugs at facility level since such drugs are often used to manage other numerous conditions.	
% of orphans and other vulnerable children whose households received free external support in past 12 months	☐	Percentage	Value	17.00	27.00	45.00
			Date	01-Jan-2004	01-Jan-2010	30-Sep-2012
			Comments	original project baseline	Data source: DHS 2010. Impact mitigation activities have not been receiving as much resources as was previously the case when therewere more resources available in the Pool. Support to OVC was primarily accomplished with earmarked funding from GFATM and also hasbeen affected by the shift in priorities over time.	
% HIV+ pregnant women receiving a complete course of ARV prophylaxis to reduce the risk of mother to child transmission	☐	Percentage	Value	62.00	76.00	70.00
			Date	01-Jan-2008	01-May-2012	30-Sep-2012
			Comments	additional finance baseline	Source: HIV Quarterly Programme Report. Denominator is based HIV+ pregnant women attending ANC. Baseline possibly overestimated especially given increase in service availability.	

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Number and percentage of persons with advanced HIV infection receiving ART	☐	Text	Value	147,479 (51%)	347,983 (69%)	262,986 (72%)
			Date	31-Dec-2008	30-Mar-2012	30-Sep-2012
			Comments	additional finance baseline	Source:HIV Quarterly Programme Report, Jan-March 2012. Denominator source: 2012 projections in Sentinel Surveillance Report 201.	

Data on Financial Performance (as of 23-Aug-2012)

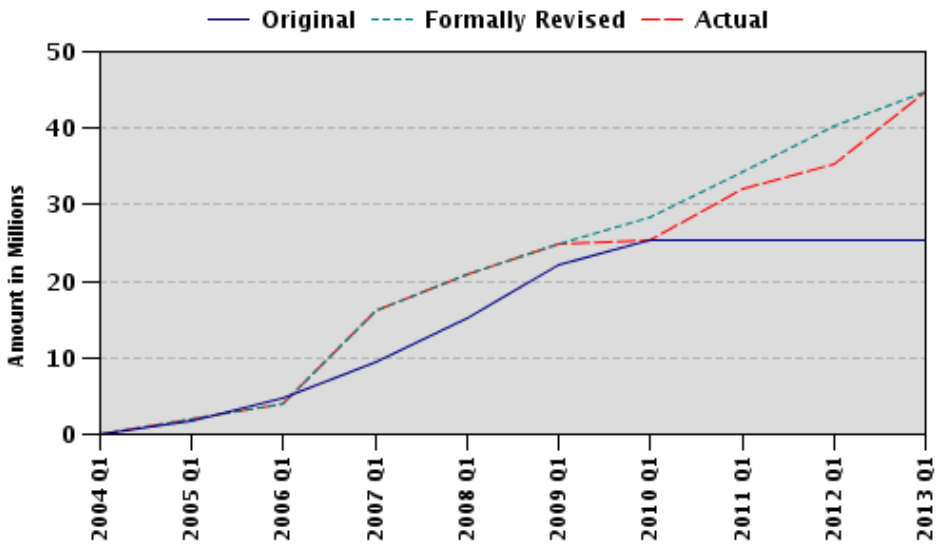
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P073821	IDA-H0620	Closed	29-Jul-2003	11-Sep-2003	06-Feb-2004	31-Dec-2008	30-Sep-2009
P073821	IDA-H4910	Effective	27-Aug-2009	18-Sep-2009	17-Dec-2009	30-Sep-2012	30-Sep-2012

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P073821	IDA-H0620	Closed	XDR	25.40	25.40	0.00	25.40	0.00	100.00
P073821	IDA-H4910	Effective	XDR	19.40	19.40	0.00	19.36	0.04	100.00

Disbursement Graph



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Key Decisions Regarding Implementation

The project is scheduled to close on September 30, 2012. A new project on Nutrition and HIV/AIDS (US$80 million) was approved by the Bank's Executive Board on March 27, 2012 and was signed in June.

Restructuring History

There has been no restructuring to date.

Related Projects

P107545-MAP Additional Financing

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