

**FEDERAL REPUBLIC OF NIGERIA**  
**STATE EDUCATION PROGRAMME INVESTMENT PROJECT (SEPIP)**

**Procurement Plan**

**I. General**

**1. Project information:**

**Country:** Federal Republic of Nigeria  
**Borrower:** Federal Republic of Nigeria  
**Project Name:** State Education Programme Investment Project (SEPIP)

**Project Implementing Agency:**

**Anambra State Government Ministry of Education**  
**Bauchi State Government Ministry of Education**  
**Ekiti State Government Ministry of Education**  
**Federal Ministry of Education**  
**Universal Basic Education Commission**

2. **Bank's approval Date of the procurement Plan** December 10, 2013  
 3. **Date of General Procurement Notice:** TBD  
 4. **Period covered by this procurement plan:** 18 months

**II. Goods and Works and non-consulting services.**

**5. Prior Review Threshold**

| S/N | Procurement Method                        | Prior Review Threshold<br>US\$ '000 | Comments |
|-----|---|-------------------------------------|----------|
| 1.  | Shopping-Works                            | <200                                | None     |
| 2.  | International Competitive Bidding (Goods) | >1000                               | All      |
| 3.  | National Competitive Bidding (Goods)      | <1000                               | None     |
| 4.  | Shopping (Goods)                          | <100                                | None     |
| 5.  | Direct Contracting                        | All values                          | All      |
| 6.  | Limited International Bidding (goods)     | All values                          | All      |

6. **Prequalification:** None  
 7. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** None  
 8. **Reference to (if any) Project Operational/Procurement Manual:**  
 (i) Project Implementation Manual;  
 (ii) Procurement Manual  
 9. **Any Other Special Procurement Arrangements:** NA.



## 10. Procurement Packages with Methods and Time Schedule

### Procurement of Goods:

#### A. Federal Ministry of Education Component of SEPIP

| Ref No. | Contract (Description)   | Estimated Cost US\$ '000s | Procurement Method | Pre or Post qual | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Expected Bid-Opening Date | Completion Date |
|---------|--|---------------------------|--------------------|------------------|------------------------------|-------------------------------|---------------------------|-----------------|
| 1.      | <i>Two Vehicle</i> for monitoring, Vehicle insurance and implementation support<br>-   | 89                        | NS                 | Post             | No                           | Post                          | June 2014                 | Dec. 2014       |
| 2.      | <i>Stationery, printing of manuals and operating cost</i>  | 69                        | NS                 | Post             | No                           | Post                          | June 2014                 | Dec. 2014       |
| 3.      | <i>Office Equipment and furniture</i> consumables, photo copiers, EMIS Goods, Computers hardware , communication equipment, Multimedia Projectors, Flip Chart Stands, Boards, TV/Video/Radio/Recorders, etc. | 27                        | NS                 | Post             | No                           | Post                          | June 2014                 | Dec. 2014       |
| 4       | <b>One Generating set</b>  | <b>30</b>                 | NS                 | POST             | NO                           | POST                          | June 2014                 | Dec. 2014       |
|         | <b>Total</b>   | <b>215</b>                |                    |                  |                              |                               |                           |                 |

#### B. Universal Basic Education Commission Component of SEPIP

| Ref No. | Contract (Description)   | Estimated Cost US\$ '000s | Procurement Method | Pre or Post qual | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Expected Bid-Opening Date | Completion Date |
|---------|--|---------------------------|--------------------|------------------|------------------------------|-------------------------------|---------------------------|-----------------|
| 1.      | <i>One Vehicle</i> for monitoring and implementation support   | 50                        | NS                 | Post             | No                           | Post                          | June 2014                 | Dec. 2016       |
| 2.      | <i>Stationery, printing of manuals and operating cost</i>  | 50                        | NS                 | Post             | No                           | Post                          | June 2014                 | Dec. 2016       |
| 3.      | <i>Office Equipment and furniture</i> consumables, photo copiers, EMIS Goods, Computers hardware , communication equipment, Multimedia Projectors, Flip Chart Stands, Boards, TV/Video/Radio/Recorders, etc. | 100                       | NS                 | Post             | No                           | Post                          | June 2014                 | Dec. 2016       |
|         | <b>Total</b>   | <b>200</b>                |                    |                  |                              |                               |                           |                 |

#### B. Goods – Each Participating State of Anambra, Bauchi and Ekiti

| Ref. No. | Contract (Description)  | Estimated Cost |            | Procurement Method | Pre-qualification (Yes or No) | Domestic Preference (Yes or No) | Review by Bank (Prior or Post) | Expected Bid Opening Date |               | Comments                          |
|----------|---|----------------|------------|--------------------|-------------------------------|---------------------------------|--------------------------------|---------------------------|---------------|-----------------------------------|
|          |   | ₦              | US\$ 000 s |                    |                               |                                 |                                | Start                     | Finish        |                                   |
| 1        | Heavy duty Printing machines, computers, laptops, Dot matrix printers, UPS, Scanners, Rizo machines and Laserjet Printers                 |                | 50         | NS                 | No                            | No                              | Post                           | June-2014                 | Dec. 2016     | 1 contract with 2 lots            |
|          | Exam result sheets, flash drives, Exam question paper and accessories for printing machines (learning assessment)                         |                |            |                    |                               |                                 |                                |                           |               |                                   |
| 2        | Network cabling, Network equipment and installation of the equipments for Exam Board complex.   |                | 50         | NS                 | No                            | No                              | Post                           | August-2014               | December-2016 |                                   |
|          | Development of internet website   |                |            |                    |                               |                                 |                                |                           |               |                                   |
| 4        | (1) Procurement of laptops, Desktop computers, Printers and internet modems   |                | 50         | NS                 | No                            | No                              | Post                           | Sept. 2014                | March. 2016   | Equipment for Education Districts |
|          | Procurement of training equipments; Interactive Boards, computers, laptops, printers, multi-media projectors, public address systems etc. |                |            |                    |                               |                                 |                                |                           |               |                                   |

| Ref. No.     | Contract (Description)                                       | Estimated Cost |            | Procurement Method | Pre-qualification (Yes or No) | Domestic Preference (Yes or No) | Review by Bank (Prior or Post) | Expected Bid Opening Date |           | Comments |
|--------------|--|----------------|------------|--------------------|-------------------------------|---------------------------------|--------------------------------|---------------------------|-----------|----------|
|              |  | ₦              | US\$ 000 s |                    |                               |                                 |                                | Start                     | Finish    |          |
| 5            | V-SAT internet connections with installation and accessories |                | 50         | NS                 | No                            | No                              | Post                           | Sept-2014                 | Dec.-2015 |          |
| 6            | Hilux truck/ 14 seat Hiace bus                               |                | 50         | NS                 | No                            | No                              | Post                           | June 2014                 | Dec 2015  |          |
| <b>Total</b> |  |                | 250        |                    |                               |                                 |                                |                           |           |          |

### III. Selection of Consultants

#### 11. Prior Review Threshold

| Item No. | Selection Method                         | Prior Review Threshold US\$ '000 | Comments |
|----------|--|----------------------------------|----------|
| 1.       | Quality and Cost Based Selection (QCBS)  | >300                             | All      |
| 2.       | Single Source (Firms) (SSS)              | All values                       | All      |
| 3        | Consultants Qualification (CQ)           | <300                             | None     |
| 4        | Least cost selection (LS)                | <200                             | None     |
| 5        | Selection of Individual Consultants (IC) | >100                             | All      |
| 6        | Single Source Selection (Individuals)    | All values                       | All      |
| 7        | Quality Base Selection (QBS)             | >300                             | All      |

12. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of **national consultants in accordance** with the provisions of paragraph 2.7 of the Consultant Guidelines.

13. **Any Other Special Selection Arrangements: NA**

### IV. Procurement of Consultants with Assignments, Selection Methods and Time Schedule

#### A. Federal Ministry of Education Component of NIPEP

| Ref. No. | Description of Assignment               | Estimated Cost US\$ '000s | Selection Method | Review by Bank (Prior / Post) | Expected Proposals Submission Date | Completion date |
|----------|---|---------------------------|------------------|-------------------------------|------------------------------------|-----------------|
| 1        | <b>Individual Consultant (IC)</b>       |                           |                  |                               |                                    |                 |
|          | Consultancy on up-grading of NEMIS Unit | 23                        | IC               | Prior                         | June 2014                          | Dec. 2015       |
| 2        | Consultancy for capacity building for   | 22                        | IC               | Prior                         | June                               | Dec. 2015       |

|   |   |            |            |      |            |           |
|---|---|------------|------------|------|------------|-----------|
|   | procurement and supporting officers of SEPIP project  |            |            |      | 2014       |           |
| 3 | Consultancy for capacity building on monitoring and evaluation of SEPIP project in the three (3) participating States | 20         | IC         | Post | June 2014  | Dec. 2015 |
| 4 | Consultancy on Flexible Accounting Software   | 14         | IC         | Post | June 2014  | Dec. 2015 |
|   | <b>Firms</b>  |            |            |      |            |           |
| 1 | Consultancy for capacity building for SEPIP stakeholders, CSO and SBMC  | 70         | CQS        | Post | June 2014  | Dec. 2015 |
|   | Consultancy on Third Party Monitoring of DLIs in the 3 states   | 45         | CQS        | Post | Sept. 2014 | Jun. 2015 |
|   | <b>External Audit</b>   |            |            |      |            |           |
| 2 | Monitoring & Evaluation of state activities   | 20         | CQS        | Post | Sept. 2014 | Jun. 2015 |
|   | Annual Audit  | 100        | Least Cost | Post | Sept. 2014 | Jun. 2015 |
|   | Audit of IDA support to states, assessment of progress, review and evaluation by external consultant                  | 150        | CQS        | Post | Sept. 2014 | Jun. 2015 |
|   | <b>TOTAL</b>  | <b>464</b> |            |      |            |           |

## B. Universal Basic Education Commission Component of SEPIP

| Ref. No. | Description of Assignment   | Estimated Cost US\$ '000s | Selection Method | Review by Bank (Prior / Post) | Expected Proposals Submission Date | Completion date |
|----------|---|---------------------------|------------------|-------------------------------|------------------------------------|-----------------|
| 1        | <b>Individual Consultant (IC)</b>   |                           |                  |                               |                                    |                 |
|          | Preparation for Selected State Pre-primary and primary School improvement Plan  | 100                       | IC               | Prior                         | June 2014                          | Dec. 2014       |
|          | 1 Short Term Procurement consultant   | 100                       | IC               | Post                          | June 2014                          | Dec. 2014       |
|          | 1 Short Term Financial Management Consultant  | 100                       | IC               | Post                          | June 2014                          | Dec. 2014       |
|          | 1 Short term Monitoring and Evaluation Consultant   | 100                       | IC               | Post                          | June 2014                          | Dec. 2014       |
|          |   |                           |                  |                               |                                    |                 |
|          |   |                           |                  |                               |                                    |                 |
|          |   |                           |                  |                               |                                    |                 |
| 2        | <b>Firms</b>  |                           |                  |                               |                                    |                 |
|          | Consultancy for assessment of infrastructure improvement, cost and financial management review to scale up integration of Islamiyya and pre-primary schools within basic education service delivery | 150                       | CQS              | Post                          | Sept. 2014                         | Jun. 2014       |
| 3        | <b>External Audit</b>   |                           |                  |                               |                                    |                 |
|          | Monitoring & Evaluation of state activities   | 150                       | CQS              | Post                          | Sept. 2014                         | Jun. 2014       |
|          | Annual Audit  | 120                       | Least Cost       | Post                          | Sept. 2014                         | Jun. 2014       |
|          | Audit of IDA support to states, assessment of progress, review and  | 150                       | CQS              | Post                          | Sept. 2014                         | Jun. 2014       |

|  |                                   |  |            |  |  |  |
|--|-----------------------------------|--|------------|--|--|--|
|  | evaluation by external consultant |  |            |  |  |  |
|  |                                   |  |            |  |  |  |
|  | <b>Total</b>                      |  | <b>970</b> |  |  |  |

**C. Consultancy- For each of the five Participating states**

| Ref. No. | Description of Assignment  | Estimated Cost |            | Selection Method | Review by Bank (Prior or Post) | Expected Proposal Submission Date |          | Comments  |
|----------|--|----------------|------------|------------------|--------------------------------|-----------------------------------|----------|---|
|          |  | ₦              | US\$ '000s |                  |                                | Start                             | Finish   |   |
| 1        | I Long Term National Consultant  |                | 100        | IC               | Post                           | July 2014                         | Dec-2014 | Support Project Implementation  |
| 2        | I Long term international Consultant   |                | 100        | IC               | Post                           | July 2014                         | Dec-2014 | To support and assist on Project Implementation on activities such as grants and scholarship components |
| 3        | 6 local consultants  |                | 150        | CQ               | Post                           | July 2014                         | Dec-2014 | Each State consultants to be selected at 1 consultant per sub-component                                 |
| 4        | 1 long term international consultant for learning assessment                   |                | 200        | CQ               | Post                           | July 2014                         | Dec-2014 | for learning assessment in each state   |
| 5        | Consultancy for test item development on learning achievement in Core subjects |                | 100        | SSS              | Prior                          | July 2014                         | Dec-2014 | For pre-primary and primary schools   |
| 6        | Consultancy for test item moderation on learning achievements in core subjects |                | 50         | SSS              | Prior                          | July 2014                         | Dec-2014 | For pre-primary and primary schools   |
| 7        | Advisory on Exam procedure and editing of test items                           |                | 50         | IC               | Post                           | July 2014                         | Dec-2014 |   |
| 8        | System programming/ engineering, system/network administration                 |                | 100        | IC               | Post                           | Aug-2014                          | Feb-2015 |   |

| Ref. No.     | Description of Assignment  | Estimated Cost |              | Selection Method | Review by Bank (Prior or Post) | Expected Proposal Submission Date |          | Comments   |
|--------------|--|----------------|--------------|------------------|--------------------------------|-----------------------------------|----------|--|
|              |  | ₦              | US\$ '000s   |                  |                                | Start                             | Finish   |  |
| 9            | Data analysis and statistical tracking of pupils performance               |                | 50           | IC               | Post                           | Oct-2014                          | Feb-2015 |  |
| 10           | Consultancy services to CSO/NGO  |                | 200          | SSS              | Prior                          | Nov-2014                          | March-15 | The 3 subject associations already exist and the objective is to strengthen them |
| 11           | 1 week Training Teachers in Literacy                                       |                | 200          | QCBS             | Prior                          | Nov-2014                          | March-15 |  |
| 12           | 1 week Training of Teachers in Numeracy                                    |                | 200          | QCBS             | Prior                          | Nov-2014                          | March-15 |  |
| 13           | 1 week Training of teachers in Pedagogy & Psychosocial support.            |                | 200          | QCBS             | Prior                          | Nov-2014                          | March-15 |  |
| 14           | Development and administration of conversion test for teachers             |                | 150          | CQ               | Post                           | Dec-2014                          | Aug-15   |  |
| 15           | Conversion courses for teachers  |                | 500          | QCBS             | Prior                          | Sept-2014                         | Aug-15   |  |
| 16           | 5 long-term local consultant to support the M & E unit of the FPSU/SPTC    |                | 100          | CQ               | Post                           | Sept-2014                         | Aug-15   |  |
| 17           | Local consultant to support the Teacher professional Development Component |                | 100          | CQ               | Post                           | Sept-2014                         | Aug-15   |  |
| 18           | Technical Assistance to conduct project evaluation                         |                | 50           | IC               | Post                           | Sept-2014                         | Aug-15   |  |
| <b>Total</b> |  |                | <b>2,600</b> |                  |                                |                                   |          |  |

#### D. Others including Grants and training – For each of the Five Participating States

|    |   |               |
|----|---|---------------|
| 1  | <b>Total Grants for five participating states</b> | <b>20,000</b> |
| 2  | <b>Total training</b>                             | <b>8,250</b>  |
| 2a | <b>Federal Ministry of Education</b>              | <b>1,000</b>  |
| 2b | <b>UBEC</b>                                       | <b>1,000</b>  |
| 2c | <b>Five Participating states</b>                  | <b>6,250</b>  |

#### 'Summary of procurement items

|   |              |            |
|---|--------------|------------|
| 1 | <b>Goods</b> | <b>665</b> |
|---|--------------|------------|



|   |   |               |
|---|---|---------------|
| 2 | <b>Consultancy</b>                          | <b>4,034</b>  |
| 3 | <b>Grants for five participating states</b> | <b>20,000</b> |
| 4 | <b>Training</b>                             | <b>8,250</b>  |
|   | <b>Grand Total</b>                          | <b>32,949</b> |

**PROCUREMENT PLAN** Nigeria : Nigeria - State Education Program Investment Project

**General Information**  
**Country:** Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2018-04-19  
**Project ID:** P122124 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-16  
**Project Name:** Nigeria - State Education Program Investment Project **GFN Date:**  
**Loan / Credit No:** IDA / 58480  
**Executing Agency(ies)** BORNO SEPIP

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
|   |                   |   |             |                        |                 |                             |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |
|   |                   |   |             |                        |                 |                             |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |
| BOSEPIP/MNL/182 / Production of 13500 copies of pedagogy and psycho-social                                | IDA / 58480       | Component 3: Improving Access to Quality Education and Learning Environment in North East States<br>Component 3.1: Improving Access to Quality Education<br>Component 3.2: Improving Learning Environment | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 43,000.00               | 38,591.64            | Completed      |                                   |        |                                    |        |  |        | 2018-02-19                               |        |                             |        |   |        |  |        | 2018-04-16      |        | 2018-10-13          |        |
| BOSEPIP/MNL/183 / Production of 3000 copies of SBMC Manual  | IDA / 58480       | Component 3: Improving Access to Quality Education and Learning Environment in North East States<br>Component 3.1: Improving Access to Quality Education<br>Component 3.2: Improving Learning Environment | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 35,000.00               | 11,080.00            | Completed      |                                   |        |                                    |        |  |        | 2018-03-17                               |        |                             |        |   |        |  |        | 2018-05-12      |        | 2018-11-08          |        |
| BOSEPIP/MNL/184 / Translation and production of 3000 copies of SBMC manual from English to Hausa language | IDA / 58480       | Component 3: Improving Access to Quality Education and Learning Environment in North East States<br>Component 3.1: Improving Access to Quality Education<br>Component 3.2: Improving Learning Environment | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 35,000.00               | 14,381.22            | Completed      |                                   |        |                                    |        |  |        | 2018-03-19                               |        |                             |        |   |        |  |        | 2018-05-14      |        | 2018-11-10          |        |
| BOSEPIP/EMIS/185 / Equipping EMIS Office (MoE & SUBEB) and 27 LGA EMIS Offices                            | IDA / 58480       | Component 3: Improving Access to Quality Education and Learning Environment in North East States<br>Component 3.1: Improving Access to Quality Education<br>Component 3.2: Improving Learning Environment | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 98,000.00               | 46,740.98            | Completed      |                                   |        |                                    |        |  |        | 2018-04-14                               |        |                             |        |   |        |  |        | 2018-06-09      |        | 2018-12-06          |        |







