I. General

1. Project Information
   - Country: India
   - Borrower: Government of India
   - Project Name: Nai Manzil
   - Loan Credit No.: 

2. Bank’s Approval Date of the Procurement Plan: October 31, 2015

3. Date of General Procurement Notice: 22-September-2015

4. Period Covered by this procurement plan: 18 Months

II. Goods, Works and Non consulting Services

1. Thresholds for method of Procurement:

<table>
<thead>
<tr>
<th>Method of Procurement</th>
<th>Thresholds for Method (USD equivalent)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICB (Goods)</td>
<td>&gt; 3 million</td>
</tr>
<tr>
<td>NCB (Goods)</td>
<td>&gt; USD 100,000 and up to USD 3 million</td>
</tr>
<tr>
<td>Shopping (Goods)</td>
<td>Up to USD 100,000</td>
</tr>
<tr>
<td>ICB (Supply &amp; Installation)</td>
<td>&gt; 40 million</td>
</tr>
<tr>
<td>NCB (Supply &amp; Installation)</td>
<td>&gt; 100,000 and up to USD 40 million</td>
</tr>
<tr>
<td>ICB (Non-Consulting Services)</td>
<td>&gt; 1 million</td>
</tr>
<tr>
<td>NCB (Non-Consulting Services)</td>
<td>&lt; 1 million</td>
</tr>
<tr>
<td>Direct Contracting</td>
<td>No Threshold; meet paragraph 3.7 of Guidelines</td>
</tr>
</tbody>
</table>

Prior Review Thresholds:

(a) For the purpose of clearance of the bidding documents, the value of each slice will be considered:
   - If the estimated value of any slice of a package is more than US$ 25 million, the bidding document for the entire package will be prior reviewed.
   - If the estimated value of each slice is less than US$ 25 million, but the combined value of all the slices is more than US$ 25 million, the bidding documents will not be prior reviewed. However, one sample bidding document will be agreed with the Bank for each type of package and the bidding documents, including those under
post review, will be prepared as per this agreed sample. The clauses which will need modifications will also be agreed with the Bank.

(b) For the purpose of clearance of the recommendation for award, the following will considered:

• If the estimated value of any of the slices in the package is US$ 25 million or more, the entire package will be subject to prior review.

• If the estimated value of each slice is less than US$ 25 million but the value of any recommended contract is US$ 25 million or more, the award recommendation and the evaluation report for the complete package of all the slices will be subject to prior review. For this purpose, MOMA will forward a set of complete bidding documents and the evaluation report to the Bank for prior review.

• If the estimated value of each slice is less than US$ 25 million and the value of the recommended contract for each slice is also less than US$ 25 million, but the aggregate value of contracts recommended for award to one bidder is US$ 25 million or more, the award recommendation and the evaluation report for the complete package of all the slices will be subject to prior review. For this purpose, MOMA will forward a set of complete bidding documents and the evaluation report to the Bank for prior review.

The Prior Review Thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank’s no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. **Prequalification**
   Not Applicable

3. **Domestic Preference:** The provisions of paragraphs 2.55 and 2.56 of the Procurement Guidelines, providing for domestic preference in the evaluation of bids is applicable.

4. **Reference to Project operational/ Procurement Manual**
   Standard Bidding Documents agreed between Project and Bank will be used for all Supply & Installation, consultancy, Works and goods procurements.
5. **Any Other Special Procurement Arrangements:**

National Competitive Bidding (NCB) method for procurement and goods and works as per the above value thresholds will be conducted in accordance with paragraph 3.3 and 3.4 of the World Bank Procurement Guidelines and the following provisions:

a. Only the model bidding documents for NCB agreed with the GoI Task Force (and as amended for time to time), shall be used for bidding;

b. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;

c. No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or enterprises from any given state;

d. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer).

e. Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;

f. Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures unless incorporation of right to audit and Fraud & Corruption clauses. DGS&D contracts will be acceptable however for any procurement under the Shopping procedures.

g. Two or three envelope system will not be used (except when using e-Procurement system assessed and agreed by the Bank);

h. No negotiations are conducted even with the lowest evaluated responsive bidders.

6. The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

7. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advance procurement):**

   **Goods/ Works:**
### CONSULTING SERVICES

<table>
<thead>
<tr>
<th>Activity/Type</th>
<th>Description</th>
<th>Loan/ID/No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Terms of Reference</th>
<th>Documentation</th>
<th>Project Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>NDL-2018/686 -ミニマム・エディション・プロジェクト</td>
<td>Results Based Financing for Child Development and Education Programmes (RBFP-CDEP) for the National Education Policy (NRP) in India</td>
<td>IDA-9789</td>
<td>Component</td>
<td>Open International</td>
<td>N</td>
<td>625,000.00</td>
<td>397,872.00</td>
<td>Draft Prequalification Documents</td>
<td>Draft Prequalification Evaluation Report</td>
<td>Prequalification Document Justification</td>
<td>Specific Procurement Notice/Invitation</td>
<td>Draft Bidding Document</td>
<td>Activity Completion</td>
</tr>
<tr>
<td>NDL-2018/686 - MINIMAM EDUCATION PROJECT</td>
<td>Results Based Financing for Child Development and Education Programmes (RBFP-CDEP) for the National Education Policy (NRP) in India</td>
<td>IDA-9789</td>
<td>Component</td>
<td>Open International</td>
<td>N</td>
<td>855,000.00</td>
<td>713,669.00</td>
<td>Draft Prequalification Documents</td>
<td>Draft Prequalification Evaluation Report</td>
<td>Prequalification Document Justification</td>
<td>Specific Procurement Notice/Invitation</td>
<td>Draft Bidding Document</td>
<td>Activity Completion</td>
</tr>
<tr>
<td>NDL-2021/828 - 5TH SUBPROJECT FOR INSTITUTIONAL SUPPORT FOR HUMAN RESOURCES DEVELOPMENT (2021-2026)</td>
<td>Results Based Financing for Child Development and Education Programmes (RBFP-CDEP) for the National Education Policy (NRP) in India</td>
<td>IDA-9789</td>
<td>Component</td>
<td>Open National</td>
<td>N</td>
<td>220,000.00</td>
<td>156,323.80</td>
<td>Prequalification Documents</td>
<td>Prequalification Evaluation Report</td>
<td>Prequalification Document Justification</td>
<td>Specific Procurement Notice/Invitation</td>
<td>Prequalification Document</td>
<td>Activity Completion</td>
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