



CI- Productive Social Safety Net (P143332)

AFRICA | Cote d'Ivoire | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 6 | ARCHIVED on 24-Jun-2018 | ISR32281 |

Implementing Agencies: Ministry of Finance, Ministry of Employment and Social Protection

Key Dates

Key Project Dates

Bank Approval Date:29-May-2015

Effectiveness Date:27-Oct-2015

Planned Mid Term Review Date:16-Jul-2018

Actual Mid-Term Review Date:16-May-2018

Original Closing Date:30-Oct-2020

Revised Closing Date:30-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide cash transfers to poor households in selected regions and develop the foundations of a social safety net system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Cash Transfer "Plus" Program to Poor Households:(Cost \$38.00 M)

Developing the Foundations of a Social Safety Net System:(Cost \$8.00 M)

Project Management, Monitoring and Evaluation:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project was approved by the World Bank's Board of Directors on May 29, 2015 and declared effective on October 27, 2015. The legal covenants due have mostly been achieved and remain on track, and the external auditor has been contracted. The Project Implementation Unit (PIU) has completed the scale-up phase and core activities related to scale-up, including: (i) sensitization campaign pre-implementation among the nine remaining target regions and nearly 450 target villages during November 2017-February 2018; (ii) household registration and targeting survey completion for the remaining 30,000 households, completed in January 2018, and (iii) successful quarterly payments of cash transfers to all 35,000 beneficiaries throughout the twelve regions of the project.

Based on the above, implementation is rated as satisfactory and implementation appears to be largely on track.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results



Project Development Objective Indicators

► Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,000.00	35,000.00	35,000.00
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Recipient HH representative) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	950.00	17,850.00	17,500.00
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020

► Number of individual beneficiaries of cash transfers, Total (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22,500.00	225,945.00	210,000.00
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020

▲ Number of individual beneficiaries of cash transfers, of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,250.00	115,231.00	105,000.00
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020

► Number of households registered with a unique identification number in national registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	92,620.00	105,000.00
Date	03-Aug-2015	--	05-Jun-2018	30-Oct-2020

► Number of individuals receiving accompanying measures on human capital and livelihoods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	31,706.00	210,000.00
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020

▲ Number of individuals receiving accompanying measures on human capital and livelihoods (female) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.50	50.00

Overall Comments

Intermediate Results Indicators

► Share of cash transfer beneficiaries receiving payments in a timely manner according to frequency specified in the PIM (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	100.00	85.00
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020



► Communication platform and grievance redress mechanism designed and implemented, including quality assurance (QA) spot checks (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Communication platform validated and implemented fully.	Fully operational protocol in place.
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020

► Cash transfer payment system developed , including quality assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Protocol validated and implemented; fully operational.	Fully operational protocol in place.
Date	03-Aug-2015	--	05-Jun-2018	30-Oct-2020

► Household registry developed including Quality Assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Initial registry platform validated and operational.	Fully operational protocol in place.
Date	03-Aug-2015	11-Oct-2017	05-Jun-2018	30-Oct-2020

► Targeting system for the cash transfer program developed including Quality Assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Targeting formula and protocol validated and implemented.	Fully operational protocol in place
Date	03-Aug-2015	--	05-Jun-2018	30-Oct-2020



► Management information system (MIS) developed , including quality assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	MIS core modules under development.	Fully operational protocol in place.
Date	03-Aug-2015	--	05-Jun-2018	30-Oct-2020

► Project financial audits and monitoring and evaluation (M&E) reports are disclosed on time (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	03-Aug-2015	--	05-Jun-2018	30-Oct-2020


► Impact evaluation survey data collection completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not started	--	Not yet due	Impact evaluation report completed
Date	03-Aug-2015	--	11-Oct-2017	30-Oct-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

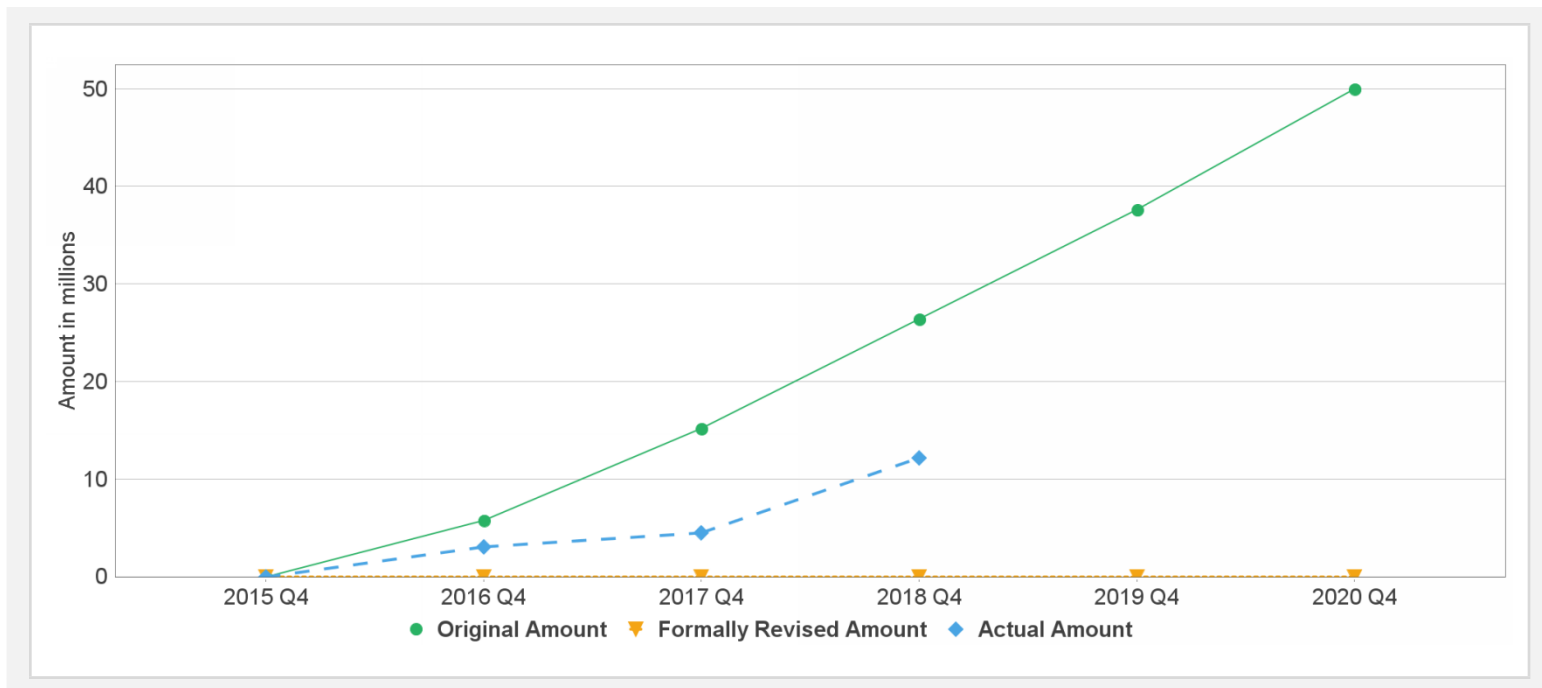
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143332	IDA-56480	Effective	USD	50.00	50.00	0.00	12.14	39.31	 24%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143332	IDA-56480	Effective	29-May-2015	03-Aug-2015	27-Oct-2015	30-Oct-2020	30-Oct-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P167623-Social Protection and Economic Inclusion Project (Productive Social Safety Net Additional Financing)