**Key Dates**

**Key Project Dates**
- Bank Approval Date: 27-May-2010
- Effectiveness Date: 08-Sep-2010
- Planned Mid Term Review Date: 01-May-2017
- Actual Mid-Term Review Date: 08-May-2017
- Original Closing Date: 31-Dec-2015
- Revised Closing Date: 26-May-2020

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)
To improve the quality of and access to basic urban services in Participating LGAs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

**Components**

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1 - Core urban infrastructure and services</td>
<td>$309.78 M</td>
</tr>
<tr>
<td>Component 2 - Institutional strengthening</td>
<td>$17.82 M</td>
</tr>
<tr>
<td>Component 3 - Implementation support and preparation of future urban projects</td>
<td>$21.74 M</td>
</tr>
</tbody>
</table>

**Overall Ratings**

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

**Implementation Status and Key Decisions**

Overall, the project is on track towards achieving the development objective (DO). Both the parent IDA credit and the first additional financing (AF) have been fully disbursed ahead of the target date. AF1 physical works in all participating cities have been substantially completed and handed over to the local government agencies (LGAs). Under the second AF (AF2), all works contractors and supervision consultants have been mobilized and begun works since July 2018. However, AF2 Component 2 activities have progressed slowly or experienced bottlenecks and challenges especially on LGRCIS, SOMMA and solid waste management. Overall, the project continues to meet most of its set targets, with all project DO-level indicators have been met for FY18.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

Direct project beneficiaries (number), and percent of females (CORE)

<table>
<thead>
<tr>
<th>Direct project beneficiaries (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

Female beneficiaries (Percentage, Custom Supplement)

<table>
<thead>
<tr>
<th>Female beneficiaries (Percentage, Custom Supplement)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
</tbody>
</table>

Increase in own-source revenue over base year

<table>
<thead>
<tr>
<th>Increase in own-source revenue over base year (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
<tr>
<td>------------</td>
</tr>
</tbody>
</table>

Waste disposed at landfills as percent of total waste generated in LGAs

<table>
<thead>
<tr>
<th>Waste disposed at landfills as percent of total waste generated in LGAs (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

People with access to improved bus stations, terminals or lorry stands (number)

<table>
<thead>
<tr>
<th>People with access to improved bus stations, terminals or lorry stands (number) (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

Intermediate Results Indicators by Components

Component 1 - Core urban infrastructure and services

<table>
<thead>
<tr>
<th>Drains constructed/rehabilitated (km) (Kilometers, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Non-rural roads rehabilitated or constructed to paved standard (km) (Kilometers, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Number of landfills and cells constructed or improved (number of landfills, and number of cells) (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
<tr>
<td>Component</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>Waste collection points constructed or rehabilitated (number)</td>
</tr>
<tr>
<td>Date</td>
</tr>
<tr>
<td>Bus stations, terminals or lorry stands constructed or improved (number, capacity)</td>
</tr>
<tr>
<td>Date</td>
</tr>
<tr>
<td>Capacity in number of vehicles</td>
</tr>
<tr>
<td>Number of gender-sensitive design features constructed or improved</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

Component 2 - Institutional strengthening

<table>
<thead>
<tr>
<th>Description</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>LGAs with up-to-date strategic urban development plans (number)</td>
<td></td>
<td>0.00</td>
<td>6.00</td>
<td>6.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Apr-2010</td>
<td>02-Apr-2018</td>
<td>31-Aug-2018</td>
<td>26-May-2020</td>
</tr>
<tr>
<td>Progress in preparing General Planning Schemes in LGAs (Percentage)</td>
<td></td>
<td>0.00</td>
<td>91.00</td>
<td>91.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2014</td>
<td>02-Apr-2018</td>
<td>31-Aug-2018</td>
<td>26-May-2020</td>
</tr>
<tr>
<td>Amount spent on operation and maintenance as percent of total municipal expenditure (%)</td>
<td></td>
<td>8.00</td>
<td>14.00</td>
<td>13.00</td>
</tr>
</tbody>
</table>
### Tanzania Strategic Cities Project (P111153)

#### Data on Financial Performance

**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P111153</td>
<td>IDA-47270</td>
<td>Closed</td>
<td>USD</td>
<td>163.00</td>
<td>163.00</td>
<td>0.00</td>
<td>162.70</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>P111153</td>
<td>IDA-54600</td>
<td>Closed</td>
<td>USD</td>
<td>50.00</td>
<td>50.00</td>
<td>0.00</td>
<td>44.56</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>P111153</td>
<td>IDA-59470</td>
<td>Effective</td>
<td>USD</td>
<td>130.00</td>
<td>130.00</td>
<td>0.00</td>
<td>42.74</td>
<td>91.80</td>
<td>32%</td>
</tr>
</tbody>
</table>

**Key Dates (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

---

1/13/2018 Page 5 of 6
Cumulative Disbursements

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Category</th>
<th>Status</th>
<th>Start Date</th>
<th>End Date 1</th>
<th>End Date 2</th>
<th>End Date 3</th>
<th>End Date 4</th>
</tr>
</thead>
</table>

Restructuring History

There has been no restructuring to date.

Related Project(s)

P148974-Tanzania Strategic Cities Project AF, P159489-TSCP Second Additional Financing