

PROCUREMENT PLAN (Textual Part)

Project information:

Country: [Afghanistan](#)

Project name: [Citizens' Charter Afghanistan Project](#)

Project ID: [P160567](#)

Project Implementation agency: [MRRD](#)

Date of the Procurement Plan: [July 9, 2017](#)

Period covered by this Procurement Plan: [Only three packages provided not the full procurement plan.](#)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), [the procurement documents agreed by the bank will be used.](#)

When the Borrower uses its own national open competitive procurement arrangements as set forth in the [Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 \(September 17, 2016\) published in the Official Gazette No.1223](#), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions **Agreed Procedures for National Competitive Bidding:**

- I. Standard bidding documents approved by the Association shall be used.

- II. Invitations to bid shall be advertised in at least one (1) widely circulated national daily newspaper and bidding documents shall be made available to prospective bidders, at least twenty-eight (28) days prior to the deadline for the submission of bids.
- III. Bids shall not be invited on the basis of percentage premium or discount over the estimated cost.
- IV. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.
- V. Foreign bidders shall not be precluded from bidding.
- VI. Qualification criteria (in case pre-qualifications were not carried out) shall be stated on the bidding documents, and if a registration process is required, a foreign firm determined to be the lowest evaluated bidder shall be given reasonable opportunity of registering, without any hindrance.
- VII. Bidders may deliver bids, at their option, either in person or by courier service or by mail.
- VIII. All bidders shall provide bid security or a bid security declaration form as indicated in the bidding documents. A bidder's bid security or the declaration form shall apply only to a specific bid.
- IX. Bids shall be opened in public in one place preferably immediately, but no later than one hour, after the deadline for submission of bids.
- X. Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents, in a format, and within the specified period, agreed with the Association.
- XI. Bids shall not be rejected merely on the basis of a comparison with an official estimate without the prior concurrence of the Association.
- XII. Split award or lottery in award of contracts shall not be carried out. When two (2) or more bidders quote the same price, an investigation shall be made to determine any evidence of collusion, following which: (A) if collusion is determined, the parties involved shall be disqualified and the award shall then be made to the next lowest evaluated and qualified bidder; and (B) if no evidence of collusion can be confirmed, then fresh bids shall be invited after receiving the concurrence of the Association;
- XIII. Contracts shall be awarded to the lowest evaluated bidders within the initial period of bid validity so that extensions are not necessary. Extension of bid validity may be sought only under exceptional circumstances.
- XIV. Extension of bid validity shall not be allowed without the prior concurrence of the Association (A) for the first request for extension if it is longer than four (4) weeks, and (B) for all subsequent requests for extensions irrespective of the period in case of prior review.
- XV. Negotiations shall not be allowed with the lowest evaluated or any other bidders.

- XVI. Re-bidding shall not be carried out without the Association's prior concurrence in case of prior review; and
- XVII. All contractors or suppliers shall provide performance security as indicated in the contract documents. A contractor's or a supplier's performance security shall apply to a specific contract under which it was furnished.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; *NA*

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; *NA*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

Procurement for CDC will be conducted in line with the agreed manual prepared by the project and has been agreed by the bank.

Also the Procurement in Situations of Urgent Need of Assistance or Capacity Constraints apply for the project.

PROCUREMENT PLAN Afghanistan : Citizens' Charter Afghanistan Project

General Information
Country: Afghanistan **Bank's Approval Date of the Original Procurement Plan:** 2016-08-25
Project ID: P160567 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-08-21
Project Name: Citizens' Charter Afghanistan Project **QPN Date:**
Loan / Credit No.: / , TF / A3827, IDA / D1390
Executing Agency(ies): Ministry of Rural Rehabilitation Development

WORKS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											CCAP-1MRRD/WR-096 / Deep Well	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,500.00	9,954.43	Signed								2018-08-25					
CCAP-1MRRD/WR-097 / One Floor 3D Panel Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Canceled								2018-10-20										2018-12-15	2019-06-13					
MRRD/CCAP/WE/194 / One Floor 3D Panel Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					
MRRD/CCAP/WE/183 / Missing components of Takhar, Badakhshan, Kunduz, and Baghlan of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,900.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					
MRRD/CCAP/WE/184 / Missing components of Nuristan Province of the Administrative Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,500.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					
MRRD/CCAP/WE/185 / Missing components of Laghman, and Kunar Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,000.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					
MRRD/CCAP/WE/186 / Missing components of Panjshir Province of the Administrative Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					
MRRD/CCAP/WE/187 / Missing components of Logar, Paktiya, Khost, and Paktika Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					
MRRD/CCAP/WE/188 / Missing components of Bamyan, and Ghazni Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					
MRRD/CCAP/WE/188 / Missing components of Jawzjan, Balkh, and Samanghan Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation								2019-06-25										2019-08-20	2020-02-16					

CCEP-IMRRDCS/FP-8 / Facilitation Partner - 8 (Baghlan, Kunduz, Samangnan)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		4,881,750.00	4,881,750.00	Signed	2016-06-24	2016-07-04	2016-07-31		2016-08-28	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRDCS/FP-7 / Facilitation Partner - 7 (Bamyan, Daikundi)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		3,450,000.00	3,450,000.00	Signed	2016-06-24	2016-07-04	2016-07-31		2016-08-28	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRDCS/FP-6 / Facilitation Partner - 6 (Balkh, Jawzjan, Sarepul)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		4,473,500.00	4,473,500.00	Signed	2016-06-24	2016-07-04	2016-07-31		2016-08-28	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRDCS/FP-5 / Facilitation Partner - 5 (Badghis, Faryab)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		3,277,500.00	3,277,500.00	Under Review	2016-06-24	2016-07-04	2016-07-31		2016-08-28	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRDCS/FP-4 / Facilitation Partner - 4 (Ghor, Hirat)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		6,762,000.00	6,762,000.00	Signed	2016-06-24	2016-07-04	2016-07-31		2016-08-28	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRDCS/FP-3 / Facilitation Partner - 3 (Nimroz, Farah)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		3,070,500.00	3,070,500.00	Signed	2016-06-24	2016-07-04	2016-07-31		2016-08-28	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRDCS/FP-2 / Facilitation Partner - 2 (Kandahar, Helmand)	IDA / D1390	2. Institution Building	Prior	Fixed Budget Selection	Open - International		6,739,000.00	6,738,989.00	Signed	2016-08-08	2016-08-29	2016-10-12		2016-11-09	2016-12-09	2017-01-13	2017-02-17	2018-02-17
CCEP-IMRRDCS/FP-1 / Facilitation Partner - 1 (Uruzgan, Zabul)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		4,304,420.00	4,210,584.66	Signed	2016-08-08	2016-08-29	2016-10-12		2016-11-09	2016-12-09	2017-01-13	2017-02-17	2018-02-17
CCEP-IMRRDCN/EVAL-8 / Evaluation: Final Impact	IDA / D1390	3. M&E, Knowledge Learning	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-01-14	2020-02-04	2020-03-19		2020-04-16	2020-05-16	2020-06-20	2020-07-25	2021-07-25
CCEP-IMRRDCN/EVAL-5 / Study: Service Delivery & State Legitimacy	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2020-03-30	2020-04-20	2020-06-03		2020-07-01	2020-07-31	2020-09-04	2020-10-09	2021-10-09
CCEP-IMRRDCN/EVAL-4 / External: Technical quality of infrastructure	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2019-10-01	2019-10-22	2019-12-05		2020-01-02	2020-02-01	2020-03-07	2020-04-11	2021-04-11
CCEP-IMRRDCN/EVAL-1 / Evaluation: Improved service delivery - CDC/CDCGA study	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-01-14	2020-02-04	2020-03-19		2020-04-16	2020-05-16	2020-06-20	2020-07-25	2021-07-25
CCEP-IMRRDCN/EVAL-3 / Study: Gender	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost Based Selection	Open - International		150,000.00	0.00	Under Implementation	2018-01-13	2018-02-03	2018-03-19		2018-04-16	2018-05-16	2018-06-20	2018-07-25	2019-07-25
CCAP/IMRRDCN/EVAL- 9/SIG / Evaluation of SIG	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost Based Selection	Open - International		150,000.00	0.00	Under Implementation	2019-07-27	2019-08-17	2019-09-30		2019-10-28	2019-11-27	2020-01-01	2020-02-05	2021-02-04
CCEP-IMRRDCN/EVAL-7 / Evaluation: Mid Term	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2019-07-27	2019-08-17	2019-09-30		2019-10-28	2019-11-27	2020-01-01	2020-02-05	2021-02-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CCAP-IMRRDCN/C-4 / Operations Advisor (International)	/	4. Project Implementation and Management	Prior	Individual Consultant Selection	Direct		540,000.00	0.00	Under Implementation	2016-09-25		2016-10-05		2016-10-26		2016-11-30		2019-11-30
CCAP-IMRRDCN/C-3 / Program & Policy Advisor (International)	/	4. Project Implementation and Management	Prior	Individual Consultant Selection	Direct		540,000.00	0.00	Under Implementation	2016-09-25		2016-10-05		2016-10-26		2016-11-30		2019-11-30
CCAP-IMRRDCS/FP-1-E / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of Zabul and Urugan	TF / A3827	2. Institution Building	Post	Direct Selection	Direct		98,000.00	98,500.00	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCS/FP-2-E / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of kandahar and helmand	IDA / D1390	2. Institution Building	Prior	Direct Selection	Direct		1,006,250.00	1,006,250.00	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCS/FP-3-E / Facilitating Partner for the CCAP additional financing in select rural communities in the provinces of nimroz and farah	TF / A3827	2. Institution Building	Post	Direct Selection	Direct		72,000.00	72,000.00	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCS/FP-8-E / Facilitating Partner for the CCAP additional financing in select rural communities in the province of baghlan, kunduz and samangan	TF / A3827	2. Institution Building	Post	Direct Selection	Direct		731,250.00	731,250.00	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCS/FP-9-E / Facilitating Partner for the CCAP additional financing in select rural communities in the provinces of takhar and badakhshan	TF / A3827	2. Institution Building	Prior	Direct Selection	Direct		2,082,500.00	2,082,500.00	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCS/FP-11-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of NURISTAN, KUNAR AND LAGHMAN	TF / A3827	2. Institution Building	Post	Direct Selection	Direct		75,000.00	75,000.00	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCS/FP-13-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of ghazni and paktika	TF / A3827	2. Institution Building	Prior	Direct Selection	Direct		1,131,250.00	1,131,250.00	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCS/FP-14-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of khost, nangarhar and paktia	TF / A3827	2. Institution Building	Prior	Direct Selection	Direct		2,594,500.00	2,593,770.56	Signed	2017-07-25		2017-08-04				2017-10-08		2018-04-06
CCAP-IMRRDCN/101 / Citizens' Charter "Booster" to the 2018 Survey of the Afghan People	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct		112,000.00	0.00	Under Review	2018-05-27		2018-06-06				2018-06-10		2019-02-06

MRRD/CCAP/IC/196 / Operations Advisor (International)	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2019-07-27		2019-09-14		2019-10-05		2019-11-09		2021-11-08
CCFP-IMRRD/CN/IC-5 / Financial Management Advisor (International)	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2019-07-27		2019-09-14		2019-10-05		2019-11-09		2020-05-07
MRRD/CCAP/IC/195 / International Consultant for Engineering Division	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open - National		210,000.00	0.00	Under Implementation	2019-07-27		2019-09-14		2019-10-05		2019-11-09		2021-11-08
MRRD/CCAP/IC/197 / Program & Policy Advisor (International)	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open		210,000.00	0.00	Under Review	2019-07-27		2019-09-14		2019-10-05		2019-11-09		2021-11-08