Afghanistan: System Enhancement for Health Action in Transition Project (P129663)

SOUTH ASIA | Afghanistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Emergency Recovery Loan | FY 2013 | Seq No: 7 | ARCHIVED on 23-Jan-2016 | ISR21874 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date: 28-Feb-2013
Planned Mid Term Review Date: 25-Mar-2016
Original Closing Date: 30-Jun-2018

Effectiveness Date: 20-Jun-2013
Actual Mid-Term Review Date: --
Revised Closing Date: 30-Jun-2018

Project Development Objectives

Afghanistan: System Enhancement for Health Action in Transition Project (P129663)

Project Development Objective (from Project Appraisal Document)
The project development objectives are to expand the scope, quality and coverage of health services provided to the population, particularly for the poor, in the project areas, and to enhance the stewardship functions of the Ministry of Public Health.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

Name
Sustaining and improving BPHS and EPHS services: (Cost $530.90 M)
Building the stewardship capacity of MOPH and system development: (Cost $107.00 M)
Strengthening program management: (Cost $16.00 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

Overall the project is on track to achieve its project development objectives. The project is now financing the Basic Package of Health Services (BPHS) and Essential Package of Hospital Services (EPHS) in all provinces of the country with the completion of the Phase II procurement process for the previously USAID-financed provinces. Despite recent security incidents, BPHS/EPHS implementation is generally smooth across the country. The increased level of insecurity in the country remains a concern for health service delivery and the Bank team is working with implementing NGOs, MOPH and other partners on potential mitigation measures. The Mid Term Review of SEHAT is planned for March 2016 and will be an opportunity to undertaken a comprehensive review of the project and agree on concrete actions for improvements to re-direct or accelerate the project to achieving its objectives.
Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

- **PENTA3 coverage among children aged between 12 -23 months in lowest income quintile (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>28.90</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Date</td>
<td>24-Jun-2012</td>
<td>30-Oct-2014</td>
<td>--</td>
</tr>
</tbody>
</table>

Comments
Update will be available in March 2016. The household survey field work is completed, and the report will be available by March 2016.

- **Contraceptive prevalence rate (any modern method) (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>19.50</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Date</td>
<td>24-Jun-2012</td>
<td>09-Oct-2014</td>
<td>--</td>
</tr>
</tbody>
</table>

Comments
Update will be available in March 2016. The household survey field work is completed, and the report will be available by March 2016.
### Proportion of children under five years with severe acute malnutrition who are treated (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>24.00</td>
<td>32.00</td>
<td>46.00</td>
<td>55.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2011</td>
<td>20-Jan-2015</td>
<td>31-Dec-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

### Score on the balanced scorecard examining quality of care in SCs, BHCs and CHCs (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>55.00</td>
<td>--</td>
<td>60.40</td>
<td>70.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Apr-2012</td>
<td>30-Apr-2015</td>
<td>31-Dec-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

### The accreditation for procurement of goods and works achieved and maintained (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>N</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>30-Apr-2015</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

### Births (deliveries) attended by skilled health personnel (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>429305.00</td>
<td>--</td>
<td>628014.00</td>
<td>566683.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Nov-2013</td>
<td>--</td>
<td>10-Apr-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

Comments
This figure shows the number of deliveries in 2014 (January - December).
Overall Comments

**Global Environmental Objective Indicators**

Overall Comments

**Intermediate Results Indicators**

<table>
<thead>
<tr>
<th>Health Facility Utilization Rate: consultation per person per year (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

| Score on the hospital balanced scorecard that examines quality of care in public hospitals delivering EPHS (Percentage, Custom) |
|.........................................................................................................................|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value     | 69.00              | --              | 75.34       | 77.00 |
| Date      | 30-Apr-2012        | 30-Apr-2015     | 31-Dec-2015 | --   |

| Percentage of pregnant and lactating women who received counseling on infant and young child feeding (IYCF) (Percentage, Custom) |
|..................................................................................................................................................|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value     | 0.00              | --              | --          | 50.00 |
| Date      | --                | 30-Apr-2015     | --          | --   |

**Comments**

Data is not available. The current HMIS cannot provide data for this indicator. The current data only show the number of counseling sessions per month, not the number of women who received counseling.
NGO contracts for BPHS/EPHS service delivery signed and properly managed as per agreed timeline (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>27.00</td>
<td>27.00</td>
<td>54.00</td>
<td>48.00</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>30-Apr-2014</td>
<td>05-Nov-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

TB treatment success rate (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>89.00</td>
<td>89.00</td>
<td>90.00</td>
<td>90.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2011</td>
<td>30-Apr-2015</td>
<td>30-Nov-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

Percentage of IDUs reached by Needle Syringe Program (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>27.00</td>
<td>--</td>
<td>--</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>30-Apr-2015</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

Comments
Update will be available by June 2016. The recruitment process for the firm to undertake the integrated bio-behavioral surveillance study (IBBS) is in advanced stage.

Number of national hospitals with full budgetary autonomy (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>15.00</td>
<td>15.00</td>
<td>15.00</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>30-Apr-2015</td>
<td>30-Apr-2015</td>
<td>--</td>
</tr>
</tbody>
</table>
### Proportion of budget from the Provincial Budgeting Initiative executed (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>70.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>30-Apr-2015</td>
<td>30-Apr-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

### Capacity of drug quality control lab developed (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>N</td>
<td></td>
<td>N</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>30-Apr-2015</td>
<td>30-Apr-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

### Proportion of MOPH core development budget executed (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>54.00</td>
<td></td>
<td>68.00</td>
<td>80.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>11-May-2014</td>
<td>31-Dec-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

### HIS annual report prepared and disseminated (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>N</td>
<td></td>
<td>Y</td>
<td>--</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>09-Oct-2014</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

Comments
The HIS annual report will be released in June 2016.
Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>723614.00</td>
<td>--</td>
<td>921284.00</td>
<td>926226.00</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>--</td>
<td>10-Apr-2015</td>
<td>--</td>
</tr>
</tbody>
</table>

Comments
This figure shows the number of deliveries in 2014 (January - December).

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P129663</td>
<td>IDA-H8290</td>
<td>Effective</td>
<td>USD</td>
<td>100.00</td>
<td>100.00</td>
<td>0.00</td>
<td>86.76</td>
<td>7.98</td>
<td>87%</td>
</tr>
<tr>
<td>P129663</td>
<td>TF-15005</td>
<td>Effective</td>
<td>USD</td>
<td>300.00</td>
<td>300.00</td>
<td>0.00</td>
<td>157.40</td>
<td>142.60</td>
<td>52%</td>
</tr>
<tr>
<td>P129663</td>
<td>TF-95691</td>
<td>Effective</td>
<td>USD</td>
<td>12.00</td>
<td>12.00</td>
<td>0.00</td>
<td>9.80</td>
<td>2.20</td>
<td>82%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

Level 2 Approved on 29-May-2013

Related Project(s)

P152122-SEHAT Additional Financing