Implementation Status & Results
Africa
Agricultural Productivity Program for Southern Africa (APPSA) (P094183)

Operation Name: Agricultural Productivity Program for Southern Africa (APPSA) (P094183)
Project Stage: Implementation
Seq.No: 1
Status: ARCHIVED
Archived Date: 30-Sep-2013

Country: Africa
Approval FY: 2013
Region: AFRICA
Lending Instrument: Specific Investment Loan
Implementing Agency(ies): Instituto de Investigação Agrária de Moçambique (IIAM)

Key Dates
Board Approval Date: 14-Mar-2013
Original Closing Date: 31-Jan-2020
Planned Mid Term Review Date: 15-Aug-2015
Last Archived ISR Date: 
Effectiveness Date: 12-Jun-2013
Revised Closing Date: 31-Jan-2020
Actual Mid Term Review Date: 

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
To increase the availability of improved agricultural technologies in participating countries in the SADC Region.

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes  ○ No

Component(s)
Component Name | Component Cost
--- | ---
Technology Generation and Dissemination | 37.24
Strengthening Regional Centers of Leadership | 37.79
Coordination and Facilitation | 14.97

Overall Ratings

<table>
<thead>
<tr>
<th>Rating</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
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</tr>
<tr>
<td>Overall Risk Rating</td>
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<td>Moderate</td>
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Implementation Status Overview

Overall summary:

Project start-up is proceeding satisfactorily, and no major issues have arisen. APPSA was approved by the World Bank Board of Executive Directors on March 14, 2013. The three participating countries and CCARDESA have signed their respective Financing Agreements, and they have either met (Zambia and CCARDESA) or are on the way to meeting (Mozambique and Malawi) the conditions of effectiveness. Implementation of project activities has gotten under way, financed through Project Preparation Advances (PPA) or with
Government resources. A successful regional planning meeting was held from July 29-31 in Mangochi, Malawi, during which the first set of collaborative R&D Projects was identified and endorsed. Project launch events are being planned for the coming months (dates to be decided), after which disbursements are expected to pick up.

Individual country status:

MALAWI: Signing of the Financing Agreement was deliberately delayed, because it was known Parliament would not meet until June or July, and Parliamentary approval of the Financing Agreement was needed prior to signing. Parliamentary approval of the Financing Agreement was received at the end of June, and the Financing Agreement was signed on August 15. It is expected that the Project will become effective in October, well before the effectiveness deadline.

MOZAMBIQUE: The Financing Agreement was signed on April 19, 2013. Because the Legal Opinion issued by the Government had to be returned for corrections, the effectiveness deadline was extended until October 18, 2013. The corrected Legal Opinion has been received, and it is expected that effectiveness will be declared by mid-September.

ZAMBIA: The Financing Agreement was signed on April 15, 2013. The IDA Credit to Zambia was declared effective on July 4, 2013.

CCARDESA: The Financing Agreement for the IDA grant was signed on April 25, 2013. The IDA Grant to CCARDESA was declared effective on June 12, 2013.

Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>Zambia</td>
<td>Lusaka Province</td>
<td>Lusaka Province</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Malawi</td>
<td>Central Region</td>
<td>Central Region</td>
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</tr>
<tr>
<td>Botswana</td>
<td>Central District</td>
<td>Central District</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Mozambique</td>
<td>Maputo</td>
<td>Provincia de Maputo</td>
<td></td>
<td>✔</td>
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Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Technologies that are being made available to farmers and other end users</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>14-Mar-2013</td>
<td>08-Aug-2013</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technologies that are being made available to farmers and other end users - maize based farming systems</td>
<td>☐</td>
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<td>Value</td>
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<td>0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Sub Type Breakdown</td>
<td>Date</td>
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<td>08-Aug-2013</td>
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</table>

Note: Maize + Rice + Legumes to sum to 93 (numbers individual commodities may differ)
Technologies that are being made available to farmers and other end users - rice based farming systems

<table>
<thead>
<tr>
<th>Number Sub Type Breakdown</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>14-Mar-2013</td>
<td>08-Aug-2013</td>
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</table>

Note: Maize + Rice + Legumes to sum to 93 (numbers individual commodities may differ)

Technologies that are being made available to farmers and other end users - food legumes based farming systems

<table>
<thead>
<tr>
<th>Number Sub Type Breakdown</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
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<td></td>
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<td>14-Mar-2013</td>
<td>08-Aug-2013</td>
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</table>

Note: Maize + Rice + Legumes to sum to 93 (numbers individual commodities may differ)

Lead Farmers in targeted areas who are aware of an improved technology promoted by the Project

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Value</th>
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<tr>
<td></td>
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<td>14-Mar-2013</td>
<td>08-Aug-2013</td>
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</table>

Technologies generated or promoted by the Project in one participating country that are released in another participating country

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
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<th>Comments</th>
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<tbody>
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<td>08-Aug-2013</td>
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Direct project beneficiaries

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Female beneficiaries

<table>
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Female beneficiaries percentage

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<th>Percentage Sub Type Supplemental</th>
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Interim Results Indicators

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<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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<td>Breakdown</td>
<td>Comments</td>
<td>Notional target (impossible to predict)</td>
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<tr>
<td>-------------------------------------------------------------------------</td>
<td>----------</td>
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<tr>
<td>Collaborative research or extension sub-projects completed</td>
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<td>95.00</td>
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<tr>
<td>Technologies generated</td>
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<td>Technologies generated - maize based farming systems</td>
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<td>35.00</td>
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<td>Technologies generated - rice farming systems</td>
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<td>Technologies generated - nutrition related</td>
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<td>Client days of training provided - Female (number)</td>
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<td>Approximately 1/3</td>
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<td>Research centers rehabilitated or equipped</td>
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<tr>
<td>Common M&amp;E system being used by APPSA participating institutions</td>
<td></td>
<td>Yes</td>
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<tr>
<td>Date: 14-Mar-2013, 08-Aug-2013, 31-Jan-2020</td>
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<td>Regional workshop being discussed with CCARDESA to finalize common M&amp;E framework</td>
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### APPSA annual work plans drafted, discussed, and agreed on time

<table>
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<tr>
<th>Number</th>
<th>Value</th>
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<th>Comments</th>
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### Countries with redrafted/revised seed policy in compliance with SADC harmonization framework

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### Data on Financial Performance (as of 30-Jul-2013)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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<tbody>
<tr>
<td>P094183</td>
<td>IDA-52030</td>
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<td>14-Mar-2013</td>
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#### Disbursements (in Millions)

<table>
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<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tr>
<td>P094183</td>
<td>IDA-52030</td>
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<td>XDR</td>
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### Disbursement Graph
Key Decisions Regarding Implementation
N/A

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.