

Procurement Plan

(P 155350) Sindh Resilience Project

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: February 28, 2016*]: *Revision of Updated Procurement Plan, May 2017*]
2. **Date of General Procurement Notice:** August 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year May 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by SID*
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference	Review by Bank (Prior / Post)	Comments

July 9, 2010

				(yes/no)		
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that	4.17	7	Prior	

	will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>0.83</i>	<i>1</i>	<i>Prior</i>	CQS

PK-FDMA-SINDH-154176- GO-RFQ / Procurement of Kitchen Utensils for Relief Camps	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,744.00	0.00	Pending Implementati on											2020-01-27							2020-03-23	2020-09-19													
PK-FDMA-SINDH-154179- GO-RFQ / Flood Response & Rescue Kits (Rescue Boats, Jackets, etc.)	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		67,308.00	0.00	Pending Implementati on																			2020-03-28	2020-09-24												
PK-FDMA-SINDH-154182- GO-RFQ / Search & Rescue Electrical Tools (Searchlights, communication gadgets, etc) for targeted communities	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,487.00	0.00	Pending Implementati on																			2020-03-28	2020-09-24												
PK-FDMA-SINDH-154185- GO-RFQ / Procurement of Medical Equipment & First Aid Kits	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,077.00	0.00	Pending Implementati on																			2020-03-28	2020-09-24												
PK-FDMA-SINDH-154187- GO-RFQ / Communities' Personal Safety Equipment (Vests, Boots, etc)	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,487.00	0.00	Pending Implementati on																			2020-03-28	2020-09-24												
PK-FDMA-SINDH-154188- GO-RFQ / Safety Equipment for PBOC / PDMA / Warehouses (Fire alarms, Fire extinguishers, CCTVs, etc)	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		64,103.00	0.00	Pending Implementati on																			2020-03-23	2020-09-19												
PK-FDMA-SINDH-154190- GO-RFQ / Procurement of Cellular Data Bundles for Early Warning SMSs & Robo Calls	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,778.00	0.00	Pending Implementati on																			2020-03-28	2020-09-24												
PK-FDMA-SINDH-155071- GO-RFB / Refurbishment of PDMA Warehouses/Stock Piling Facilities) at Jamshoro & Sukkur	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		789,231.00	0.00	Pending Implementati on					2020-01-23														2020-01-28									2020-03-10	2020-04-09	2020-05-14	2020-11-10	
PK-FDMA-SINDH-155085- GO-RFB / Procurement of IT Equipment / Hardware / Software for Development of DMIS & Establishment of Emergency Operation Centers at PDMA (HQ), Jamshoro / Hyderabad & Sukkur	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		415,401.00	0.00	Pending Implementati on					2020-01-27															2020-02-01									2020-03-14	2020-04-13	2020-05-18	2020-11-14
PK-FDMA-SINDH-165628- GO-DIR / Tyrek Suits, Caps & Shoe Covers	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct			120,500.00	0.00	Pending Implementati on					2020-03-21															2020-03-21										2020-03-22	2020-03-29	
PK-FDMA-SINDH-165636- GO-DIR / Masks and Safety Goggles	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct			103,000.00	0.00	Pending Implementati on					2020-03-21															2020-03-21										2020-03-22	2020-03-29	
PK-FDMA-SINDH-165787- GO-DIR / Surgical Masks	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct			200,000.00	0.00	Pending Implementati on					2020-03-23															2020-03-23										2020-03-23	2020-04-23	

FK-PDMA-SINDH-160430-CS-CQS / Engineering Design, Supervision & Quality Assurance (EDS & QA) Consultancy Service	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2020-02-20	2020-02-25	2020-03-12		2020-04-25					2020-05-25		2020-06-29				2020-12-26
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FK-PDMA-SINDH-2806-CS-INDV / Financial Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	2,148.36	Signed	2016-11-11	2016-11-17	2016-12-30	2017-03-24	2017-01-20	2017-04-11	2017-02-24	2017-05-02	2017-08-23	
FK-PDMA-SINDH-2807-CS-INDV / Procurement and Contract Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	2,849.41	Terminated	2016-11-11	2017-04-03	2016-12-30	2017-02-25	2017-01-20	2017-04-26	2017-02-24	2017-05-02	2017-08-23	
FK-PDMA-SINDH-2809-CS-INDV / Disaster Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	1,756.72	Terminated	2016-11-10	2016-12-30	2016-12-29	2017-02-26	2017-01-19		2017-02-23	2017-05-02	2017-08-22	
FK-PDMA-SINDH-2811-CS-INDV / fiscal Risk Analysis Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	0.00	Canceled	2016-11-10	2016-12-30	2016-12-29		2017-01-19		2017-02-23		2017-08-22	
FK-PDMA-SINDH-2808-CS-INDV / Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	0.00	Canceled	2016-11-09	2016-11-23	2016-12-28		2017-01-18		2017-02-22		2017-08-21	
FK-PDMA-SINDH-21508-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	0.00	Canceled	2017-07-23	2017-09-15	2017-09-10		2017-10-01		2017-11-05		2018-05-04	
FK-PDMA-SINDH-107053-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	2,134.09	Signed	2019-03-26		2019-03-26	2019-02-18	2019-03-26	2019-03-18	2019-03-26	2019-03-18	2020-03-17	
FK-PDMA-SINDH-107861-CS-INDV / Community Based Disaster Risk Management Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		70,000.00	23,813.95	Signed	2019-03-29	2019-04-12	2019-05-03	2019-06-11	2019-05-24	2019-07-17	2019-06-28	2019-07-26	2020-06-26	
FK-PDMA-SINDH-110766-CS-INDV / Individual Consultant, Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		70,000.00	28,287.82	Signed	2019-04-16	2019-04-18	2019-06-04	2019-06-11	2019-06-25	2019-07-17	2019-07-30	2019-07-18	2022-06-30	
FK-PDMA-SINDH-110771-CS-CDS / MHVRA for Districts of Sindh	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Direct Selection	Direct		1,500,000.00	1,227,906.90	Signed	2019-04-16	2019-04-17	2019-04-21	2019-04-17			2019-06-25	2019-06-27	2019-12-22	
FK-PDMA-SINDH-111280-CS-INDV / Institutional Development Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-19	2019-04-23	2019-05-19		2019-06-09		2019-07-14		2020-07-12	
FK-PDMA-SINDH-160438-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2020-02-20	2020-02-28	2020-04-09		2020-04-30		2020-06-04		2021-04-01	

PKFDMA-SINDH-165626- CS CDS / Development of Mobile App & Control Center for COVID-19	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct		32,000.00	0.00	Pending Implementation	2020-03-21		2020-03-23				2020-03-25	2020-04-04	
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