



## Sao Paulo State Sustainable Transport Project (P127723)

LATIN AMERICA AND CARIBBEAN | Brazil | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 8 | ARCHIVED on 22-Nov-2017 | ISR29934 |

Implementing Agencies: Secretariat of Transport and Logistics, Road Agency (DER-SP), State of Sao Paulo

### Key Dates

#### Key Project Dates

Bank Approval Date:14-Jun-2013

Effectiveness Date:18-Dec-2013

Planned Mid Term Review Date:30-Sep-2016

Actual Mid-Term Review Date:28-Nov-2016

Original Closing Date:31-Mar-2019

Revised Closing Date:31-Mar-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Contribute to the improvement of the State's transport and logistics efficiency and safety while enhancing the Borrower's capacity in environmental and disaster risk management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name
Component 1: Improving transport and logistics efficiency and safety:(Cost \$394.25 M)
Component 2: Strengthening sustainable environmental and land use planning and territorial management capacity:(Cost \$18.00 M)
Component 3: Increasing State's resilience to natural disasters:(Cost \$16.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



Project implementation activities have substantially progressed for the past months. While the Project disbursement rate has not improved (still close to 67% of the IBRD loan disbursed), roadworks contracting on SP-088, SP-250 and SP-270 are in final phases. Works are expected to start soon on these sections. Delivery of institutional strengthening activities has also improved, albeit at a slower pace than roadworks activities.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

**Results****Project Development Objective Indicators**

## ▶ Roads in good and fair condition as a share of total classified roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	49.00	49.00	48.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

## ▲ Size of the total classified network (Kilometers, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,700.00	13,892.00	13,892.00	13,700.00



► Increased intermodality measured by increased proportion of exported biofuel transported by waterway in the State on the Tiete river (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► Improved transport management measured by the increased proportion of State road network managed by performance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.50	32.50	50.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► Improved transport management proactively coping with disaster through the establishment of contingency plans in a sample of DER's local representations for traffic management (pilot UBA) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	31-Dec-2018

► Improved road safety measured by the reduction in fatalities on the 100 most critical spots of the State road network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	124.00	99.00	99.00	62.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

#### Overall Comments

#### Intermediate Results Indicators



► Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	263.00	263.00	750.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► # of bridges reconstructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► Improved navigability of the Tietê-Paraná waterway system as measured by increased use of Tiete river for freight (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,500,000.00	2,200,000.00	2,200,000.00	6,000,000.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► Strengthened land use planning and territorial management (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No integrated land use planning and territorial management policy instrument	No integrated land use planning and territorial management policy instrument	No integrated land use planning and territorial management policy instrument	Execution of three Government actions based on the policy instrument
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018



► Improved environmental control measured by the reduction of average delay for licensing transport works (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	360.00	115.00	115.00	330.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► Improved environmental monitoring measured by the expansion of the underwater monitoring system in the State Territory (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	28.00	28.00	57.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► Improved monitoring of climate risk factors measured by the number of automatic monitoring stations installed in the State (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

► Increased number of Municipalities in the Sao Paulo Metropolitan region with a concluded Disaster Risk mapping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	0.00	0.00	39.00
Date	02-May-2013	09-Dec-2016	10-Nov-2017	30-Sep-2018

Overall Comments



### Data on Financial Performance

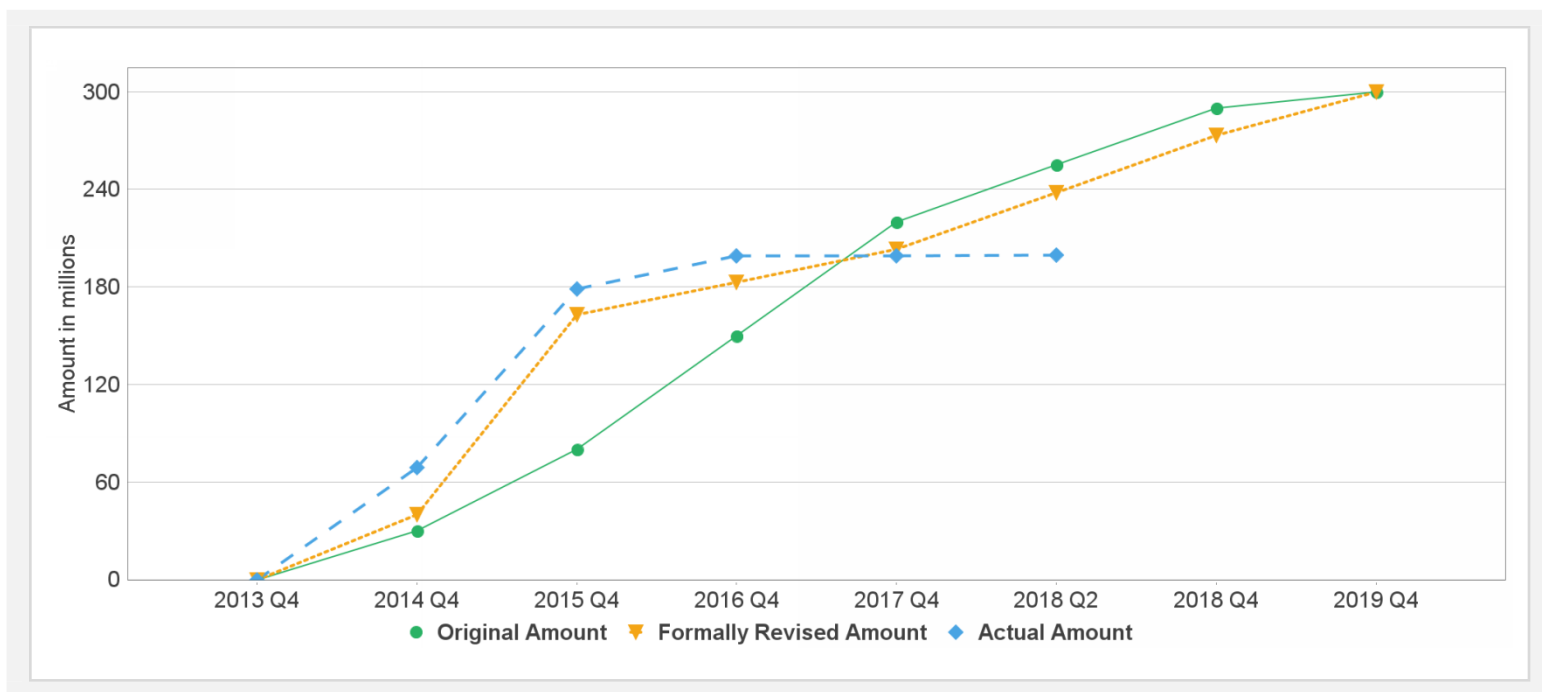
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127723	IBRD-82720	Effective	USD	300.00	300.00	0.00	200.49	99.51	67%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127723	IBRD-82720	Effective	14-Jun-2013	24-Sep-2013	18-Dec-2013	31-Mar-2019	31-Mar-2019

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 24-Feb-2015

### Related Project(s)



There are no related projects.

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