

Procurement Plan

I. General

1. **Project information:**
 - **Country:** Mozambique
 - **Borrower:** Government of Mozambique
 - **Project Name:** Mining and Gas Technical Assistance Project (MAGTAP)
 - **Loan/Credit No.:** 5199-MZ - Project ID P129847
 - **Project Implementing Agency:** Ministry of Mineral Resources and Energy (Project Management Unit- PMU)
2. **Bank's approval Date of the procurement Plan:** November, 2013
2. **Date of General Procurement Notice:** 30 of September, 2013
3. **Date of Procurement Plan Updated:** 12 of April of 2017
4. **Period covered by this procurement plan:** 18 months from January 2017 – June 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US\$)	Comments
1.	ICB and LIB (Goods)	≥ USD 3,000,000	All
2.	NCB (Goods and Non-consultant Services)	< USD 3,000,000	First two contracts will be subject to prior review by the bank
3	Shopping (Goods)	< USD 50,000	First two contracts will be subject to prior review by the bank
3.	ICB (Works)	N/A	N/A
4.	NCB (Works)	< USD 15,000,000	First two contracts will be subject to prior review by the bank
5.	Shoping (Works)	< USD 50,000	First two contracts will be subject to prior review by the bank

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** A Project Implementation Manual covering both Financial Operations and Procurement and other procedures has been presented by MIREME and approved by the WB as per the requirements for project effectiveness.

4. **Any Other Special Procurement Arrangements:** N/A
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness :**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.00	0	No	Prior	
	Summary of the ICB (Goods)	0.00	0	No	Prior	
	Summary of the NCB (Works)	0.3	1	No	Post	
	Summary of the NCB (Goods)	1.38	3	No	Post	
	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Procurement Method	Prior Review Threshold (US\$)	Comments
1.	Competitive Method (Firms)	>1,000,000	
2.	Single Source (Firms & Individual Consultant)	ALL	
3	Individual Consultant	>200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	13.26	19	Prior/Post	3 contracts under prior review
	Summary of number of contracts that will be let under other methods	2.23	17	Post	<i>CQS/IND/SSS</i>

PROCUREMENT PLAN **Mozambique : Mozambique Mining and Gas Technical Assistance Project**

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-02-10
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-04-12
Project ID: P129847 **GPN Date:**
Project Name: Mozambique Mining and Gas Technical Assistance Project
Loan / Credit No.: IDA / 51990, TF / 16113
Executing Agency(ies): Ministry of Mineral Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
W1/C43 / Rehabilitation of DNGM Building	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Under Implementation					2017-02-06	2016-11-10	2017-02-11					2017-03-25	2016-12-16	2017-04-24		2017-05-29		2017-05-31
W2/C43 / Transformation of DNGM Laboratory to Archive/Library	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation							2017-03-11								2017-05-06		2017-11-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G4/A56 / Concreth & related equipment	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2017-02-09		2017-02-14					2017-03-28		2017-04-27		2017-06-01		2017-08-30
G8-C23 / Equipment to general inspectors (technical offices) and Camping Equipment and Material for DNGM	IDA / 51990	Component A: Mining Governance Capacity Building and Reform Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		375,000.00	0.00	Pending Implementation					2017-02-20		2017-02-25					2017-04-08		2017-05-08		2017-06-12		2017-06-21
G31/V / Furniture for IGREME and MIREME	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2017-03-06		2017-03-11					2017-04-22		2017-05-22		2017-06-28		2017-08-25
G33/C43 / Archive Software for MIREME	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation							2017-08-06								2017-10-01		2017-10-10	
G35/C43 / Promotional material for Geology Museum	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-02-13								2017-04-10		2017-04-13	
G37-V / IT Equipment for MIREME	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-04-23								2017-06-18		2017-08-21	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C6/A7 / Transaction advisory services for mining & related infrastructure	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-02-27		2017-03-20		2017-05-03				2017-05-31		2017-06-30		2017-08-04		2017-09-08		2018-09-08	
C37/C1 / Update of Environmental Regulations applicable to Mining Sector	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2017-02-10	2015-11-28	2017-03-03		2017-04-16				2017-05-14		2017-06-13		2017-07-18		2017-08-22		2017-08-23	
C38/C22 / Development of Mining and Gas inspectors function and Guidelines	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-02-21		2017-03-14		2017-04-27				2017-05-25		2017-06-24		2017-07-29		2017-08-02		2017-09-03	
C47/A55 / Upgrade of Mineral Information System and Library	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2017-02-14	2014-04-25	2017-03-07		2017-04-20				2017-05-18		2017-06-17		2017-07-22		2017-08-26		2018-08-26	
C50/A51 / Write a new handbook on the geology of Mozambique	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2017-05-30		2017-06-20		2017-08-03				2017-08-31		2017-09-30		2017-11-04		2017-12-09		2017-12-10	
C51/A51 / Mapping and inventory of thermal and mineral water occurrences in selected areas	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2017-02-28		2017-03-21		2017-05-04				2017-06-01		2017-07-01		2017-08-05		2017-09-09		2018-09-09	
C55/C3 / Consultancy service to support Data collection & statistics for DPO	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-06-20		2017-07-11		2017-08-24				2017-09-21		2017-10-21		2017-11-25		2017-12-30		2018-12-30	

C76/C6 / Gender Strategy in Mining and Gas Sector	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-04-10	2017-05-01	2017-06-14							2017-07-14	2017-08-18	2018-02-14	
C77/C71 / Consultant Services to Prepare the Framework of MEITI E - report	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2017-02-20	2016-12-21	2017-03-13	2017-04-28						2017-05-26	2017-06-30	2017-12-27	
C78/C71 / Consultant Services of Institutionalization of the EITI	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Under Implementation	2017-02-20	2016-12-21	2017-03-13	2017-04-28						2017-05-26	2017-06-30	2017-12-27	
C82/C25 / Financial supervision, Auditing Account for petroleum and Gas	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International		180,000.00	0.00	Pending Implementation	2017-03-30		2017-04-20							2017-07-03	2017-08-07	2017-08-16	
C82/C25 / Development of Hydrocarbon inspectors function	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-03-27		2017-04-17				2017-06-28		2017-07-28	2017-09-01	2017-10-06	2017-10-24	
C83/C21 / Design of procedure manual and guidelines for hydrocarbon	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-03-27		2017-04-17				2017-06-28		2017-07-28	2017-09-01	2017-10-06	2018-10-06	
C84/C12 / Environmental inspection guideline for mining and hydrocarbon sectors	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2017-03-14		2017-04-04				2017-06-15		2017-07-15	2017-08-19	2017-09-23	2017-09-24	
C85 / Development of fiscal risk assessment and management in extractive industry projects	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-04-20		2017-05-11				2017-06-24		2017-07-22	2017-08-21	2017-09-25	2017-10-30	2018-10-30
C86/A51 / Geological mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Prior	Quality And Cost-Based Selection	Open - International		3,300,000.00	0.00	Pending Implementation	2017-02-15		2017-03-08				2017-05-19		2017-06-18	2017-07-23	2017-08-27	2018-08-27	
C90/C71 / 7th EITI Report	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		160,000.00	0.00	Pending Implementation	2017-02-10		2017-03-03				2017-05-14		2017-06-13	2017-07-18	2017-08-22	2018-08-22	
C96/B11 / Evaluation of Gas Demand (Domestic and Regional) and Pricing	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-04-20		2017-05-11				2017-06-24		2017-07-22	2017-08-21	2017-09-25	2017-10-30	
C99-B31 / Financial Service Arrange For ENH	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-04-04		2017-04-25				2017-06-08		2017-07-06	2017-08-05	2017-09-09	2017-10-14	2018-10-14
C100-B4 / LNG Transaction Assistance for Area 1 and 4	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2017-04-04		2017-04-25				2017-06-08		2017-07-06	2017-08-05	2017-09-09	2017-10-14	2018-10-14
C98-A5 / Geo-magnetic Mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-04-10		2017-05-01				2017-06-14		2017-07-12	2017-08-11	2017-09-15	2017-10-20	2017-10-21
C101-A5 / Geochemical Mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-04-17		2017-05-08				2017-06-21		2017-07-19	2017-08-18	2017-09-22	2017-10-27	2017-10-28
C102-A5 / Geo-environmental mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-24		2017-05-15				2017-06-28		2017-07-26	2017-08-25	2017-09-29	2017-11-03	2017-11-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C16/C63 / Resettlement guidelines for mining and gas	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-05-08		2017-06-26		2017-07-17		2017-08-21		2018-02-17	
C24/E / Environmental consultant	IDA / 51990	Component E: Project Management and Coordination	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-04-24		2017-06-12		2017-07-03		2017-08-07		2018-02-03	
C46/A53 / Upgrade of Seismic Stations	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-02-16		2017-04-06		2017-04-27		2017-06-01		2017-11-28	
C48/A51 / Translation into Portuguese and publication of the Explanation of the Geological Map of Mozambique	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Individual Consultant Selection	Open		85,000.00	0.00	Under Implementation	2017-02-14	2015-09-15	2017-04-04	2016-08-21	2017-04-25		2017-05-30		2017-11-26	
C66/C33 / Training Services (Economy and Management of Oil and Gas)	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-04-12		2017-05-31		2017-06-21		2017-07-26		2018-01-22	
C70/C32 / Institution of High Authority for the Extractive Industry	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2017-05-25		2017-07-13		2017-08-03		2017-09-07		2018-03-06	
C71/C24 / Guidelines and Procedures Manual for Auditing Mining Inspectors	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-03-15		2017-05-03		2017-05-24		2017-06-28		2017-12-25	
C72/C22 / Training on HSE Risk Prevention on Solid Minerals Extractive Industry	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2017-03-15		2017-03-25				2017-05-29		2017-06-07	

C95B4 / LNG Legal Advisor Services for INP	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-02-15		2017-04-05		2017-04-28		2017-05-31		2017-11-27
C97C07 / Training Services in Waste Management in the extractive sector	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-02-28		2017-04-18		2017-05-09		2017-06-13		2017-12-10
C93B4 / LNG Financial Advisor Services for INP	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-02-15		2017-04-05		2017-04-28		2017-05-31		2017-11-27
C94B4 / LNG Commercial Advisor Services for INP	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-02-15		2017-04-05		2017-04-28		2017-05-31		2017-11-27
C103-A5 / Specialized Transition services of Mining Regulations	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Prior	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2017-04-05		2017-04-15				2017-06-19		2017-12-16