## Key Dates

### Key Project Dates

- **Bank Approval Date:** 29-Jan-2018
- **Effectiveness Date:** --
- **Planned Mid Term Review Date:** 17-Aug-2020
- **Actual Mid-Term Review Date:** --
- **Original Closing Date:** 31-Mar-2023
- **Revised Closing Date:** 31-Mar-2023

## Project Development Objectives

The Project Development Objective (PDO) is to strengthen sustainable forest management and increase economic opportunities for forest-dependent people and enterprises in selected forest landscapes in Mexico.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthening Forest Management, Conservation, and Business Development</td>
<td>$175.00 M</td>
</tr>
<tr>
<td>Institutional Development and Facilitation Support</td>
<td>$10.00 M</td>
</tr>
</tbody>
</table>

## Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

## Implementation Status and Key Decisions
The project was approved by the World Bank's Board on January 29, 2018. This is the first project ISR, which is filed following Board approval. The project is expected to be declared effective soon, with project effectiveness to be followed by the project's launch and implementation.

### Risks

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

### Results

**Project Development Objective Indicators**

- **Area of forest landscape managed according to defined criteria (Hectare (Ha), Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>393,006.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>

- **Share of target beneficiaries that increase their Index of forest entrepreneurship by at least one range (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>70.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>
Share of target beneficiaries with rating “Satisfied” or above on project interventions (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>80.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
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</tbody>
</table>

Overall Comments
This is the first project ISR, which is filed following Board approval. Because the project is not yet under implementation, actual indicator values are not reflected.

Intermediate Results Indicators

Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>191,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>

Forest area brought under management plans (Hectare(Ha), Corporate)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>--</td>
<td>330,750.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>
Number of beneficiaries implementing sustainable forest management schemes (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>370,015.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
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</tbody>
</table>

Share of target territory that meets the criteria of innovative landscape level management schemes (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>30.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>

Knowledge products prepared on entrepreneurship and forest management (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>25.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
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</tbody>
</table>

Emissions Reduction Program prepared and submitted to the BioCarbon Fund (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>N</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Jul-2020</td>
</tr>
</tbody>
</table>
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Inter-institutional coordination mechanisms in place to improve landscape level governance (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
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<td>--</td>
<td>--</td>
<td>5.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>

Net greenhouse gas emissions (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>-3,688,424.00</td>
</tr>
<tr>
<td>Date</td>
<td>02-Jul-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>

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Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P164661</td>
<td>IBRD-88250</td>
<td>Not Effective</td>
<td>USD</td>
<td>56.00</td>
<td>56.00</td>
<td>0.00</td>
<td>56.00</td>
<td>0%</td>
<td></td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P164661</td>
<td>IBRD-88250</td>
<td>Not Effective</td>
<td>29-Jan-2018</td>
<td>--</td>
<td>--</td>
<td>31-Mar-2023</td>
<td>31-Mar-2023</td>
</tr>
</tbody>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.