

Implementation Status & Results
Tunisia
Participatory Service Delivery for Reintegration SPF (P127212)

Operation Name: Participatory Service Delivery for Reintegration SPF (P127212) Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Archive Date: 21-May-2013

Country: Tunisia Approval FY: 2012
 Product Line: Recipient Executed Activities Region: MIDDLE EAST AND NORTH AFRICA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	02-Nov-2011	Original Closing Date	31-Mar-2014	Planned Mid Term Review Date	Last Archived ISR Date	26-Sep-2012
Effectiveness Date	03-Oct-2012	Revised Closing Date	31-Mar-2014	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective of the Tunisia Participatory Service Development for Reintegration (PSD) Project is to pilot participatory approaches to employment generation through a cash-for-service program for vulnerable Tunisian households. The program encompasses the financing of subprojects focusing on meeting social needs by improving service delivery at the local level. The project contributes to: (i) fostering social cohesion and stabilization among disadvantaged populations following the January 2011 revolution, and (ii) mitigating the socioeconomic risks faced by Tunisians returnees fleeing Libyan civil strife and by Tunisian communities near the border with Libya affected by depressed cross-border trade and commerce.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A. Pilot Local Service Delivery Sub-Projects	4.30
B. Local Service Delivery Sub-Project Training	0.43
C. Project Management, Monitoring and Evaluation	0.27

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

The US\$5m State and Peace-building Fund (SPF) Grant Agreement was signed on April 20, 2012. The four effectiveness conditions were met and the grant was declared effective

on October 3, 2012.

A mission in November 2012 provided technical assistance on Monitoring and Evaluation (M&E) with the Ministry of Social Affairs (MOSA) and the Union Tunisienne de la Solidarite Sociale (UTSS) - the project implementation unit (PIU). The mission produced an Action Plan for registering the first set of beneficiaries in Tataouine and for conducting a citizen scorecard on the views of the Workfare Program, combining employment skills training (soft skills and vocational training) with work activities in community service projects for a monthly stipend during a defined 6-month period.

The mission also prepared an impact evaluation plan. UTSS visited the target regions of Medenine and Tataouine, gaining full support from local Governors and NGOs who welcomed the opportunity to enlist beneficiaries in local community projects.

The PIU accomplished the following since project effectiveness:

prepared a note (in Arabic) to introduce the project to stakeholders (objectives, NGO eligibility criteria, etc)
 undertook field visits to both regions between Dec. 3-14, 2012 to raise awareness of the project with local stakeholders
 conducted outreach to various other potential partners working on other projects and who may be potential collaborators

Locations

Country	First Administrative Division	Location	Planned	Actual
Tunisia	Gouvernorat de Tataouine	Gouvernorat de Tataouine	✓	
Tunisia	Gouvernorat de Medenine	Gouvernorat de Medenine	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Beneficiaries that have participated in implementing Sub-projects	<input type="checkbox"/>	Number	Value	0.00	485.00	4000.00
			Date	02-Nov-2011	04-Apr-2013	30-Jun-2014
			Comments			
Proportion of beneficiaries who perceived an improvement in job skills as result of the training aquired through the implementation of Sub-projects	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	02-Nov-2011	04-Apr-2013	30-Jun-2014
			Comments		No data yet as sub-projects have recently begun and data collection is in progress.	
Proportion of women among beneficiaries employed	<input type="checkbox"/>	Percentage	Value	0.00	0.00	30.00
			Date	02-Nov-2011	04-Apr-2013	30-Jun-2014
			Comments		Data collection is in progress.	

Number of members of communities benefiting from Sub-projects who receive services through local Sub-projects.	<input type="checkbox"/>	Number	Value	0.00	0.00	12000.00
			Date	02-Nov-2011	31-Mar-2013	30-Jun-2014
			Comments		No data yet as sub-projects have not yet begun.	
Proportion of communities members benefiting from Sub-projects who perceive services received respond to local needs.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	02-Nov-2011	31-Mar-2013	30-Jun-2014
			Comments		No data yet as sub-projects just begun.	
Proportion of 60 percent of Beneficiaries and members of communities benefiting from Sub-projects who perceive greater involvement in local decision-making regarding service delivery.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	02-Nov-2011	31-Mar-2013	30-Jun-2014
			Comments		No data yet as sub-projects have just begun.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Employment opportunities are generated and access to key basic services has increased.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	02-Nov-2011	04-Apr-2013	30-Jun-2014
			Comments		No data yet as sub-projects have recently begun and data collection is in progress.	
Local community participation and job skills in social service delivery have increased.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	02-Nov-2011	04-Apr-2013	30-Jun-2014
			Comments		No data yet as sub-projects have recently begun and data collection is in progress.	
Central and local capacity for project management, monitoring and evaluation has increased.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	70.00
			Date	02-Nov-2012	04-Apr-2013	30-Jun-2014
			Comments		Capacity is increasing at the central project management level as implementation has recently begun.	

Data on Financial Performance (as of 16-Apr-2013)

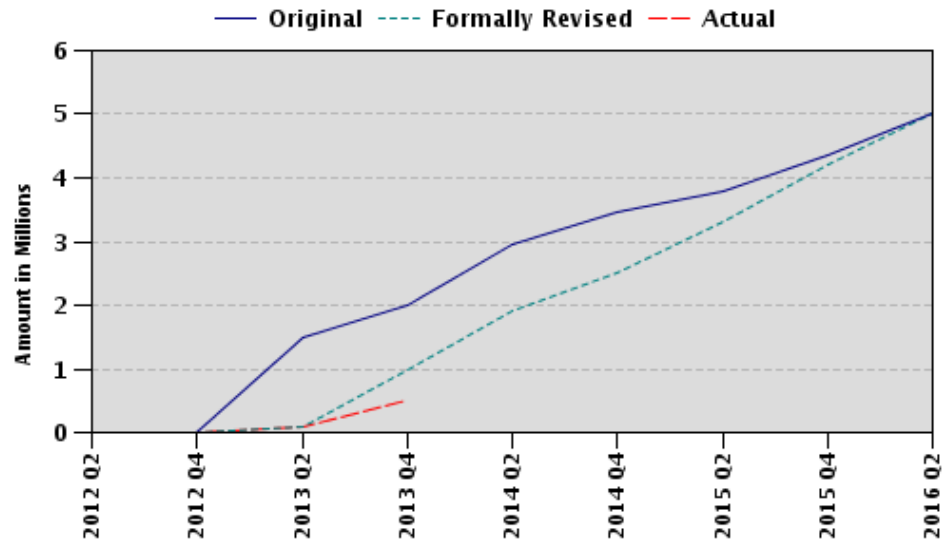
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127212	TF-11069	Effective	20-Apr-2012	20-Apr-2012	03-Oct-2012	31-Mar-2014	31-Mar-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127212	TF-11069	Effective	USD	5.00	5.00	0.00	0.50	4.50	10.00

Disbursement Graph



Key Decisions Regarding Implementation

The PIU will continue to work proactively with local stakeholders to increase the number of sub-projects on the ground.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.