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Obsolete Pesticides Management Project (P131778)

AFRICA | Cote d'Ivoire | Environment & Natural Resources Global Practice |
Global Environment Project | Specific Investment Loan | FY 2016 | Seq No: 3 | ARCHIVED on 28-Dec-2016 | ISR26494 |

Implementing Agencies: Ministry of Environment, Urban Health and Sustainable Development

Key Dates

Key Project Dates

Bank Approval Date:25-Aug-2015
Effectiveness Date:19-Jan-2016
Planned Mid Term Review Date:20-Aug-2018
Actual Mid-Term Review Date:--
Original Closing Date:30-Oct-2020
Revised Closing Date:30-Oct-2020

Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)
The Project Development Objective (PDO) is to improve the management of obsolete pesticides and associated wastes in Côte d'Ivoire by the Government and other stakeholders.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Regulatory and institutional framework:(Cost $1.90 M)
Management of obsolete pesticides and associated wastes:(Cost $6.50 M)
Promotion of alternatives to chemical pesticides:(Cost $0.70 M)
Project management:(Cost $1.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

In the last 6 months of 2016, project activities have taken off and virtually all those planned for the first year are now underway. Most notably a nation-wide inventory of obsolete pesticides is being carried out. An exchange visit to Mali took place in July that allowed the Ivoirian team to learn from the experiences of a similar project that has just carried out a national pesticides inventory.
A World Bank implementation support mission took place in August 2016. Agreements were reached on a number of measures to speed up project implementation but follow-up has been inconsistent in the following months. Progress needs to be made on finalization of progress reports, M&E reporting, and on administrative functions of the project management unit.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial

Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

Global Environmental Objective Indicators

▸ Data on OPs and associated wastes publicly accessible(Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2015	--	--	30-Oct-2020

▸ POPs&pops waste destroyed,disposed or contained in environmentally sound manner(Metric ton, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	250.00
Date	01-Jul-2015	--	--	30-Oct-2020

◢ OPs and associated waste safely contained at targeted sites(Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jul-2015	--	--	30-Oct-2020

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▲ OPs and associated waste safely disposed of(Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	01-Jul-2015	--	--	30-Oct-2020

▶ Direct project beneficiaries(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100,000.00
Date	01-Jul-2015	--	--	30-Oct-2020

▲ Female beneficiaries(Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

Overall Comments
The indicator data are not updated in this ISR given that the project team has not submitted a complete and acceptable progress report. A revised progress report for the first half of 2016 was due to be resubmitted in September to respond to the Bank's comments (sent in July 2016); the client has indicated this is about to be sent.

Intermediate Results Indicators

▸ National strategy for management of OPs and associated wastes implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Jul-2015	--	--	30-Oct-2020

▸ Pesticides Committee functional (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	3.00
Date	01-Jul-2015	--	--	30-Oct-2020

▸ Effective regulatory framework for obsolete pesticides and associated wastes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Jul-2015	--	--	30-Oct-2020

▸ Inventory of obsolete pesticides and associated wastes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Jul-2015	--	--	30-Oct-2020

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▸ MIS on obsolete pesticides and associated wastes established and functional (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Jul-2015	--	--	30-Oct-2020

▸ Implementation of pilots on alternatives to chemical pesticides (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Jul-2015	--	--	30-Oct-2020

Overall Comments
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Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131778	TF-A0742	Effective	USD	7.00	7.00	0.00	0.80	6.20	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131778	TF-A0742	Effective	25-Aug-2015	20-Oct-2015	19-Jan-2016	30-Oct-2020	30-Oct-2020

Cumulative Disbursements

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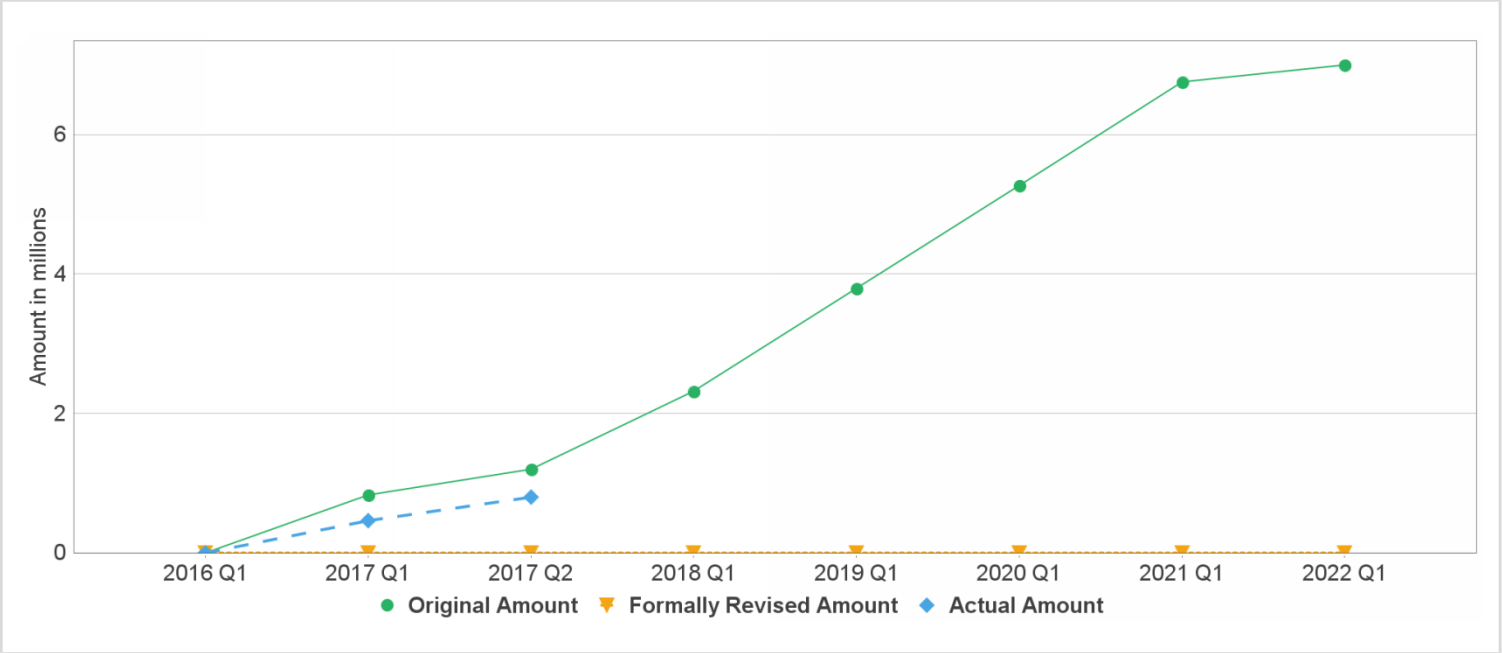

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.