

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---|--------------------------------|-----------------------|
| 1. | ICB and LIB (Goods) | <i>Above US\$ 500,000</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>Above US\$ 100,000</i> | <i>First contract</i> |
| 3. | ICB (Works) | <i>Above US\$ 15 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>Above US\$ 5 million</i> | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>Below US\$ 100,000</i> | <i>First contract</i> |
| | <i>[Add other methods if necessary]</i> | | |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|-----------------------------|-----------|------------------------------|-------------------------------|---|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | <i>82</i> | <i>5</i> | <i>No</i> | <i>Prior</i> | |
| | Summary of the ICB (Goods) | <i>43.77</i> | <i>15</i> | <i>No</i> | <i>Prior</i> | |
| | Summary of the NCB (Works) | <i>64.53</i> | <i>18</i> | <i>No</i> | <i>Post</i> | <i>1st contract for Prior Review</i> |
| | Summary of the NCB (Goods) | <i>1.86</i> | <i>4</i> | <i>No</i> | <i>Post</i> | <i>1st contract for Prior Review</i> |
| | Summary of the ICB (Non-Consultant Services) | <i>0.45</i> | <i>1</i> | <i>No</i> | <i>Prior</i> | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|---------------------------|----------|
| 1. | Competitive Methods (Firms) | <i>Above US\$ 100,000</i> | |
| 2. | Single Source (Firms) | <i>All</i> | |
| 3. | <i>Individual</i> | <i>Above US\$ 50,000</i> | |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---|-----------------------------------|----------|--|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | 4.17 | 7 | Prior | |
| | Summary of number of contracts that will be let under other methods | 0.83 | 1 | Prior | CQS |

PROCUREMENT PLAN Georgia : Third Regional Development Project

General Information
Country: Georgia **Bank's Approval Date of the Original Procurement Plan:** 2016-08-11
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-06-18
Project ID: P150696 **GFN Date:**
Project Name: Third Regional Development Project
Loan / Credit No: IBRD / 84940
Executing Agency(ies): Municipal Development Fund of Georgia

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|-----------|-------------|------------------|-----------------|-----------------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IBRD/RDP/IL/CW/NCB/03-2015 / Restoration of access road to Sapara Monastery | IBRD / 84940 | | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | 1,335,323.50 | Under Review | | | | | | | | | | | | | | | | | | |
| IBRD/RDP/IL/CW/NCB/30-2016 / Arrangement of parking lot at Dariali Monastery and rehabilitation of access road to monastery residence | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,641,625.28 | Signed | | | 2016-09-14 | | 2016-09-14 | | | | | | 2016-10-16 | | 2016-11-15 | | 2016-12-27 | | 2017-06-25 | |
| IBRD/RDP/IL/CW/NCB/06-2016 / Arrangement of tourism infrastructure at Sapara Monastery | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 227,239.14 | Signed | | | 2017-01-24 | | 2017-01-24 | | | | | | 2017-02-25 | | 2017-03-27 | | 2017-05-08 | | 2018-05-08 | |
| IBRD/RDP/IL/CW/NCB/10-2016 / Rehabilitation and safety measures of access road to Gogasheni village | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 540,489.73 | Completed | | | 2016-09-13 | | 2016-09-13 | | | | | | 2016-10-15 | | 2016-11-14 | | 2016-12-26 | | 2017-06-24 | |
| IBRD/RDP/IL/CW/NCB/02-2016 / Restoration of Stepantsminda Museum Complex | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 167,343.14 | Signed | | | 2016-10-04 | | 2016-10-04 | | | | | | 2016-11-05 | | 2016-12-05 | | 2017-01-16 | | 2018-07-20 | |
| IBRD/RDP/IL/CW/NCB/28-2016 / Rehabilitation of access road of village Gogheti, arrangement of foot trail to Trinity Church | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 536,423.90 | Signed | | | 2016-08-31 | | 2016-08-31 | | | | | | 2016-10-02 | | 2016-11-01 | | 2016-12-13 | | 2017-06-11 | |
| IBRD/RDP/IL/CW/NCB/20-2016 / Arrangement of Bakuriani Central Trail | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 256,812.04 | Terminated | | | 2017-01-15 | | 2017-01-15 | | | | | | 2017-02-16 | | 2017-03-18 | | 2017-04-29 | | 2017-12-25 | |
| IBRD/RDP/IL/CW/NCB/27-2016 / Rehabilitation of Dusheti Central Park | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,135,106.38 | Signed | | | 2016-12-01 | | 2016-12-06 | | | | | | 2017-01-17 | | 2017-02-16 | | 2017-03-23 | | 2017-11-18 | |
| IBRD/RDP/IL/CW/NCB/35-2017 / Rehabilitation of Bakuriani-Trakhsjvari Road | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 902,549.82 | Signed | | | 2017-11-15 | | 2017-11-20 | | | | | | 2018-01-01 | | 2018-01-31 | | 2018-03-07 | | 2019-07-30 | |
| IBRD/RDP/IL/CW/NCB/09-2016 / Arrangement of tourism infrastructure at Khertvisi Complex | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 644,016.52 | Signed | | | 2017-04-04 | | 2017-04-04 | | | | | | 2017-05-04 | | 2017-06-03 | | 2017-07-15 | | 2018-05-11 | |

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|---|--------------|------|------------------|-----------------|-----------------------------|--------------|------------------------|--|--|--|------------|------------|--|------------|------------|--|------------|------------|
| IBRD/RDP/IL/CW/NCB/29-2016 / Arrangement of safety measures and tourism infrastructure at Vanis Qvabehi | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 228,997.59 | Signed | | | | 2017-07-17 | 2017-07-17 | | 2017-08-18 | 2017-09-17 | | 2017-10-29 | 2018-10-29 |
| IBRD/RDP/IL/CW/NCB/11-2017 / Arrangement of Tourist Infrastructure at Vardzia Caves | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 707,240.82 | Signed | | | | 2017-07-17 | 2017-07-17 | | 2017-08-16 | 2017-09-15 | | 2017-10-27 | 2018-04-25 |
| IBRD/RDP/IL/CW/NCB/11-2018 / Arrangement of Tourist Infrastructure at Vardzia Caves | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Cancelled | | | | 2017-05-15 | 2017-05-15 | | 2017-06-16 | 2017-07-16 | | 2017-08-27 | 2018-08-27 |
| IBRD/RDP/IL/CW/NCB/04-2017 / Adaptation of the Makheta old cinema building for establishment of the Makheta archaeological museum | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 3,352,001.76 | Signed | | | | 2017-11-03 | 2017-11-03 | | 2017-12-05 | 2018-01-04 | | 2018-02-15 | 2019-08-19 |
| IBRD/RDP/IL/CW/NCB/23-2016 / Rehabilitation of Abastumani Observatory | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,391,282.20 | Signed | | | | 2017-11-30 | 2017-11-30 | | 2017-12-30 | 2018-01-29 | | 2018-03-05 | 2019-03-05 |
| IBRD/RDP/IL/CW/NCB/36-2017 / Rehabilitation of Abastumani Historical Wooden Houses | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,513,382.56 | Signed | | | | 2017-11-20 | 2017-11-20 | | 2017-12-22 | 2018-01-21 | | 2018-02-25 | 2019-02-25 |
| IBRD/RDP/IL/CW/NCB/37-2017 / Rehabilitation of an access road to village Mirashkhani | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 373,248.96 | Signed | | | | 2017-12-11 | 2017-12-11 | | 2018-01-12 | 2018-02-11 | | 2018-03-18 | 2018-07-16 |
| IBRD/RDP/IL/CW/NCB/38-2017 / Rehabilitation of Abastumani Water and Sewage Systems | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Cancelled | | | | 2018-09-17 | 2018-09-22 | | 2018-11-03 | 2018-12-03 | | 2019-01-07 | 2019-12-23 |
| IBRD/RDP/IL/CW/NCB/34-2017 / Rehabilitation of Abastumani Water Supply and Wastewater Systems | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Cancelled | | | | 2018-10-10 | 2018-10-15 | | 2018-11-26 | 2018-12-26 | | 2019-01-30 | 2019-13-31 |
| IBRD/RDP/IL/CW/NCB/33-2017 / Rehabilitation of Abastumani Historical Central Park and riverbed sides and bridges | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Cancelled | | | | 2017-11-06 | 2017-11-11 | | 2017-12-23 | 2018-01-22 | | 2018-02-26 | 2019-07-21 |
| IBRD/RDP/IL/CW/NCB/08-2017 / Restoration of Saro Darbazi houses, rehabilitation of access road and tourism infrastructure | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Pending Implementation | | | | 2018-06-04 | 2018-06-04 | | 2018-07-06 | 2018-08-05 | | 2018-09-16 | 2019-12-30 |
| IBRD/RDP/IL/CW/NCB/32-2017 / Miarbi Road Rehabilitation and Didveli Parking Extension | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Cancelled | | | | 2018-06-11 | 2018-06-16 | | 2018-07-28 | 2018-08-27 | | 2018-10-01 | 2019-10-01 |

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| IBRD/RDP/IL/CW/NCB/12-2017 / Mtshketa integrated urban regeneration (including rehabilitation and enhancement of Mtshketa Recreation Park and Jvari Tourism Infrastructure) | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Pending Implementation | | | | | | | | | | | | 2019-04-22 | 2019-04-22 | | 2019-05-24 | 2019-06-23 | 2019-08-04 | 2019-12-30 |
| IBRD/RDP/IL/CW/NCB/13-2017 / Development of Tourism infrastructure at Jvari monastery | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Canceled | | | | | | | | | | | | 2018-10-01 | 2018-10-01 | | 2018-11-02 | 2018-12-02 | 2019-01-13 | 2019-12-29 |
| IBRD/RDP/IL/CW/NCB/31-2017 / Rehabilitation of access road to Zedazeni Monastery | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,285,971.43 | Signed | | | | | | | | | | | | 2018-03-26 | 2018-03-26 | | 2018-04-27 | 2018-05-27 | 2018-07-08 | 2019-04-04 |
| IBRD/RDP/IL/CW/NCB/15-2017 / Rehabilitation of Duabeti Archeological Base, access road to place and tourism infrastructure (Chilashvilebi palace) | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Pending Implementation | | | | | | | | | | | | 2019-03-05 | 2019-03-05 | | 2019-04-02 | 2019-05-02 | 2019-06-06 | 2019-12-23 |
| IBRD/RDP/IL/CW/NCB/01-2016 / Arrangement of tourism infrastructure at Ananuri castle (improvement of parking, tourism infrastructure and arrangement of small artison marketplaces) | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Canceled | | | | | | | | | | | | 2018-04-30 | 2018-04-30 | | 2018-06-01 | 2018-07-01 | 2018-08-12 | 2019-08-12 |
| IBRD/RDP/IL/CW/NCB/14-2016 / Rehabilitation of historical streets in Duabeti (infrastructural rehabilitation, street lighting posts and restoration of houses' facades and roofs) | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,922,307.17 | Signed | | | | | | | | | | | | 2018-06-14 | 2018-06-15 | | 2018-07-15 | 2018-07-30 | 2018-08-17 | 2019-12-30 |
| IBRD/RDP/IL/CW/SH/01-2016 / Arrangement of access road, gas infrastructure and internet supply for hotel Sevamora LTD, in Mtshketa Municipality | IBRD / 84940 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 93,082.47 | Signed | | | | | | | | | | | | | | | | | 2019-04-07 | 2019-06-06 |
| IBRD/RDP/IL/CW/NCB/07-2017 / Arrangement of Tourist Infrastructure and Urgent Restoration Works for Zarma Monastery | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 902,832.55 | Under Implementation | | | | | | | | | | | | 2019-03-18 | 2019-03-18 | | 2019-04-17 | 2019-05-17 | 2019-06-28 | 2020-12-19 |
| IBRD/RDP/IL/CW/NCB/18-2017 / Arrangement of tourism infrastructure at Godauri | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Pending Implementation | | | | | | | | | | | | 2019-03-12 | 2019-03-12 | | 2019-04-11 | 2019-05-11 | 2019-06-08 | 2020-11-29 |
| IBRD/RDP/IL/CW/NCB/19-2017 / Restoration and Adaptation of Borjomi Cavalry Building as a Museum | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Pending Implementation | | | | | | | | | | | | 2019-11-11 | 2019-11-11 | | 2019-12-11 | 2020-01-10 | 2020-02-14 | 2021-08-07 |
| IBRD/RDP/IL/CW/NCB/22-2016 / Integrated Urban Upgrading of Abastumani | IBRD / 84940 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00 | Pending Implementation | | | | | | | | | | | | 2020-02-24 | 2020-02-24 | | 2020-03-25 | 2020-04-24 | 2020-05-29 | 2021-11-20 |

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|--|--------------|--|------|------------------|-----------------|-----------------------------|--|------|------------------------|--|--|--|--|------------|------------|--|--|------------|------------|------------|------------|--|--|
| IBRD/RDP/HCW/NCB/26-2016 / Tourism Infrastructure development at Bakuriani Recreation Park | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2019-11-20 | 2019-11-20 | | | 2019-12-20 | 2020-01-19 | 2020-02-23 | 2021-02-22 | | |
| IBRD/RDP/HCW/NCB/39-2017 / Restoration of Stepantminda Museum Complex (Phase 2) | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2019-03-06 | 2019-03-06 | | | 2019-04-05 | 2019-05-05 | 2019-06-09 | 2020-11-30 | | |
| IBRD/RDP/HCW/NCB/40-2019 / Arrangement of Bakuriani Central Trail and Road (Phase 2) | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | 2019-04-10 | 2019-04-10 | | | 2019-05-10 | 2019-05-31 | 2019-07-12 | 2019-12-09 | | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|-----------|-------------|------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|--------|-----------------------------|--------|---|------------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| IDARDP/HCW/NCB/01-2017 / Supply of furniture and showcases for Mtskheta Archaeological Museum | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | 2019-07-22 | 2019-07-27 | | | 2019-09-07 | | 2019-10-07 | 2019-11-11 | 2019-12-31 | | | | | |
| IDARDP/HCW/NCB/02-2017 / Supply of furniture and showcases for Stepantminda Museum | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | 2019-08-12 | 2019-08-17 | | | 2019-09-16 | | 2019-10-14 | 2019-11-11 | 2019-12-31 | | | | | |
| IBRD/RDP/HCW/DC/01-2019 / Supply of FIDIC Books | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 2,745.56 | Completed | | | | | 2019-03-11 | 2019-03-11 | | | 2019-03-21 | | 2019-03-24 | 2019-04-03 | 2019-05-03 | | | | | |
| IBRD/RDP/HCW/NCB/01-2017 / Supply of furniture and showcases for Mtskheta Archaeological Museum | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2020-02-24 | 2020-02-29 | | | 2020-03-30 | | 2020-04-29 | 2020-06-03 | 2020-09-01 | | | | | |
| IBRD/RDP/HCW/NCB/02-2017 / Supply of furniture and showcases for Stepantminda Museum | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2020-04-22 | 2020-04-27 | | | 2020-05-27 | | 2020-06-26 | 2020-08-07 | 2020-11-05 | | | | | |
| IBRD/RDP/HCW/NCB/03-2019 / Supply of Goods for CH Sites | IBRD / 84940 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2019-04-10 | 2019-04-10 | | | 2019-05-10 | | 2019-06-09 | 2019-07-21 | 2019-10-19 | | | | | |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
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CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| IBRD/RDP/HC/CQS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project III (RDP/III) | IBRD / 84940 | | Prior | Consultant Qualification Selection | Open - International | 4,409,584.48 | Under Implementation | | | | | | | | | | | | | | | | |
| IBRD/RDP/HC/LCS/01-2017 / Project audit | IBRD / 84940 | | Post | Least Cost Selection | Open - International | 0.00 | Canceled | 2017-04-17 | 2017-05-08 | 2017-06-21 | | | | | 2017-07-19 | 2017-08-18 | 2017-09-22 | 2017-10-27 | | | 2018-04-25 | | |
| IBRD/RDP/HC/CQS/05-2016 / Preparation of detailed project documentation for Mskheta Archeological Museum according to UNESCO recommendations | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 88,758.87 | Signed | 2016-09-02 | 2016-09-23 | 2016-11-06 | | | | | | | 2016-12-06 | | 2017-01-10 | | | 2017-07-09 | |
| IBRD/RDP/HC/CQS/12-2016 / Training course in Microsoft Project for Donor Relations and Project Management Unit of MDF | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 4,707.82 | Signed | 2016-12-05 | 2016-12-26 | 2017-02-08 | | | | | | | 2017-03-10 | | 2017-04-14 | | | 2017-06-13 | |
| IBRD/RDP/HC/CQS/13-2016 / Preparation of Resettlement Action Plan / Abbreviated Resettlement Action Plan for Urban Regeneration of historical streets in Dusheti, Urban regeneration of Abastumani and Arrange of tourism infrastructure at Anamuri castle Sub-Projects | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 24,470.49 | Signed | 2017-01-05 | 2017-01-26 | 2017-03-11 | | | | | | | 2017-04-10 | | 2017-05-15 | | | 2018-11-13 | |
| IBRD/RDP/HC/CQS/11-2016 / Preparation of Detailed Engineering Design for Rehab. of access road to Mtarbi and Kokhta ropeways, Extension of Parking Lot and Arrang. of Infrastructure at Didveli and Arrang. of a Parking Lot, Access Road and Infrac. for the New Ropeway in Gudauri | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 54,803.15 | Signed | 2017-04-17 | 2017-05-02 | 2017-06-15 | | | | | | | 2017-07-15 | | 2017-08-08 | | | 2017-12-06 | |
| IBRD/RDP/HC/CQS/10-2016 / Preparation of Detailed Design Documentation for Arrangement of Tourist Infrastructure and Urgent Restoration Works for Zarma Monastery | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 28,439.75 | Signed | 2017-02-17 | 2017-03-10 | 2017-04-23 | | | | | | | 2017-05-23 | | 2017-06-27 | | | 2017-11-14 | |
| IBRD/RDP/HC/CQS/07-2016 / Preparation of Detailed Engineering Design for rehabilitation of an access road to Zedazeni Monastery Complex in Mskheta Municipality | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 11,908.69 | Signed | 2017-03-20 | 2017-04-10 | 2017-05-24 | | | | | | | 2017-06-23 | | 2017-07-28 | | | 2017-10-11 | |

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| IBRD/RDP/PPH/SRMIDP/C SCQS01-2017 / Consulting Services for Preparation of Detailed Designs for Arrangement of Access Roads for 5 Sites and Arrangement of Access Roads and Road Lightening for 3 sites Under Public Private Investment (PPI) Component | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 13,693.61 | Signed | 2017-04-03 | 2017-04-24 | 2017-06-07 | | | | | | | 2017-07-07 | 2017-08-11 | 2017-11-09 |
| IBRD/RDP/PPH/SRMIDP/C SCQS02-2017 / Consulting Services for Preparation of Detailed Designs for Arrangement of Gas Supply System for 3 Sites Under Public Private Investment (PPI) Component. (TA covers also PPI components of RDP and SRMIDP. The PP reflects RDP/PPH amount only for 1 site). | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 8,101.83 | Signed | 2017-04-04 | 2017-04-25 | 2017-06-08 | | | | | | | 2017-07-08 | 2017-08-12 | 2017-10-26 |
| IBRD/RDP/PPH/CS/CQS/15- 2017 / Performance monitoring and evaluation activities | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - International | 249,994.80 | Signed | 2017-06-09 | 2017-06-23 | 2017-07-27 | | | | | | | 2017-08-06 | 2017-08-16 | 2019-12-24 |
| IBRD/RDP/PPH/CS/CQS/03- 2016 / Performance monitoring and evaluation activities | IBRD / 84940 | | Post | Quality And Cost- Based Selection | Open - International | 0.00 | Canceled | 2017-10-20 | 2017-11-10 | 2017-12-24 | | | 2018-01-21 | 2018-02-20 | | | 2018-03-27 | 2018-05-01 | 2019-05-01 |
| IBRD/RDP/PPH/CS/CQS/16- 2016 / Preparation of design documentation for restoration and adaptation of Borjomi Cavalry Building as a Museum | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 61,137.00 | Signed | 2017-08-10 | 2017-08-31 | 2017-10-14 | | | | | | | 2017-11-13 | 2017-12-18 | 2018-05-17 |
| IBRD/RDP/PPH/CS/CQS/09- 2016 / Design Preparation for Restoration of Soro Darbazi Houses, Rehabilitation of Access Road and Tourism Infrastructure | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Canceled | 2017-03-20 | 2017-04-10 | 2017-05-24 | | | | | | | 2017-06-23 | 2017-07-28 | 2018-01-24 |
| IBRD/RDP/PPH/CS/CQS/14- 2017 / Design Review and Supervision of Civil Works (Phase II) | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - International | 0.00 | Canceled | 2018-10-10 | 2018-10-31 | 2018-12-14 | | | | | | | 2019-01-13 | 2019-02-17 | 2019-12-14 |
| IBRD/RDP/PPH/CS/CQS/21- 2017 / Business start- up/expansion advisory service to tourism SMEs (Mtskheta- Mtsianeti Region) | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 83,374.30 | Signed | 2018-02-12 | 2018-03-05 | 2018-04-18 | | | | | | | 2018-05-18 | 2018-06-22 | 2019-12-14 |
| IBRD/RDP/PPH/CS/CQS/20- 2017 / Preparation of consulting services for Mtskheta Archeological Museum Museography, Management Plan and Detail Design for Showcases | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Canceled | 2018-05-25 | 2018-06-15 | 2018-07-29 | | | | | | | 2018-08-28 | 2018-10-02 | 2019-03-31 |

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| IBRD/RDP/HC/CQS/01-2017 / Preparation of sustainable site and museum management plans for Projects' cultural heritage sites | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - International | 0.00 | Canceled | 2018-09-10 | | 2018-10-01 | | 2018-11-14 | | | | | | 2018-12-14 | | 2019-01-18 | | 2019-07-17 | |
| IBRD/RDP/HC/CQS/02-2017 / Setting up of destination management office in each region | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - International | 0.00 | Canceled | 2018-10-25 | | 2018-11-15 | | 2018-12-29 | | | | | | 2019-01-28 | | 2019-03-04 | | 2019-08-31 | |
| IBRD/RDP/HC/CQS/23-2018 / Design Review and Construction Supervision for the Rehabilitation of Abastumani Water Supply and Wastewater Systems | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Canceled | 2018-03-15 | | 2018-04-05 | | 2018-05-19 | | | | | | 2018-06-18 | | 2018-07-23 | | 2019-12-25 | |
| IBRD/RDP/HC/QCBS/03-2018 / Preparation of Detailed Designs and Construction Supervision for the Integrated Urban Upgrading of Abastumani Cultural&Wellness Town | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 1,139,461.31 | Signed | 2018-01-25 | | 2018-02-15 | | 2018-03-31 | | | 2018-04-28 | | 2018-05-28 | | 2018-07-02 | | 2018-08-06 | | 2019-12-29 |
| IBRD/RDP/HC/LCS/02-2018 / Project Audit of 2018 and 2019 fiscal years | IBRD / 84940 | | Post | Least Cost Selection | Open - International | 116,820.00 | Signed | 2018-10-22 | | 2018-11-12 | | 2018-12-26 | | | 2019-01-23 | | 2019-02-22 | | 2019-03-29 | | 2019-05-03 | | 2020-05-02 |
| IBRD/RDP/HC/CQS/17-2016 / Revision of Detailed Design Documentation for Arrangement of Tourism Infrastructure at Jvari Monastery and Preparation of Detailed Design Documentation in accordance with UNESCO recommendations in Mtskheta Municipality | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Canceled | 2018-03-20 | | 2018-04-10 | | 2018-05-24 | | | | | | 2018-06-23 | | 2018-07-28 | | 2018-12-25 | |
| IBRD/RDP/HC/CQS/18-2018 / Preparation of Detailed Design for Tourism Infrastructure Development at Bakuriani Recreation Park | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 190,000.00 | Signed | 2018-04-16 | | 2018-05-07 | | 2018-06-20 | | | | | | 2018-07-20 | | 2018-08-24 | | 2019-01-21 | |
| IBRD/RDP/HC/QCBS/05-2018 / Preparation of Detailed Designs and Construction Supervision for the Integrated Urban Regeneration of Mtskheta (including rehabilitation and enhancement of Mtskheta Recreation Park and tourism infrastructure at Jvari Monastery) | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Under Review | 2018-03-20 | | 2018-04-10 | | 2018-05-24 | | | 2018-06-21 | | 2018-07-21 | | 2018-08-25 | | 2018-09-29 | | 2019-12-23 |
| IBRD/RDP/HC/QCBS/06-2018 / Preparation of Detailed Designs and Construction Supervision for the Protected Area Sustainable Infrastructure/Facilities Development and Integrated regeneration of Tbilisi National Park and Its Gateway Settlements | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Canceled | 2018-02-28 | | 2018-03-19 | | 2018-05-02 | | | 2018-05-30 | | 2018-06-29 | | 2018-08-03 | | 2018-09-07 | | 2019-12-31 |

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| IBRD/RDP/HC/QCBS/04-2018 / Review and Finalization of Designs of Alastumani WS system and WTP, Preparation of DD of WW Network, Preparation of Employers Requirements and Specifications for Design, Build Contract of WWTP and Construction Supervision | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Canceled | 2018-08-03 | 2018-08-17 | 2018-09-21 | | | 2018-10-12 | 2018-11-02 | 2018-11-16 | 2018-11-22 | 2021-11-26 |
| IBRD/RDP/HC/CQS/04-2018 / Outreach and Communication for HDP3 | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Pending Implementation | 2020-10-15 | 2020-11-05 | 2020-12-19 | | | | | 2021-01-18 | 2021-02-22 | 2021-08-21 |
| IBRD/RDP/HC/CQS/08-2018 / Design Preparation for Rehabilitation of Dusheti Archaeological Base, Access road to palace and tourism infrastructure (Chilashvlebi Palace) | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Pending Implementation | 2019-03-11 | 2019-04-01 | 2019-05-15 | | | | | 2019-06-14 | 2019-07-19 | 2020-01-15 |
| IBRD/RDP/HC/CQS/19-2018 / Preparation of consulting services for Stepanzinda Museum Museography, Detail Design for Showcases and Development of sustainable management plans for cultural heritage monuments of the project | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Pending Implementation | 2019-06-10 | 2019-07-01 | 2019-08-14 | | | | | 2019-09-13 | 2019-10-18 | 2020-02-15 |
| IBRD/RDP/HC/QCBS/08-2019 / Preparation of consulting services for Muxheta Archaeological Museum Museography, Detailed Design for Showcases and development of sustainable management plans for cultural heritage monuments of the project | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Canceled | 2019-04-10 | 2019-05-01 | 2019-06-07 | | | 2019-07-07 | 2019-07-21 | 2019-08-11 | 2019-08-30 | 2019-12-28 |
| IBRD/RDP/HC/QCBS/02-2016 / Stakeholder Training, Civic Engagement and Capacity Building to increase sustainability in project sites | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Pending Implementation | 2020-04-01 | 2020-04-22 | 2020-06-21 | | | 2020-07-19 | 2020-08-09 | 2020-09-06 | 2020-10-04 | 2021-04-02 |
| IBRD/RDP/HC/QCBS/07-2019 / Preparation of Detailed Design Documentation and Mobility Plan for Bakuriani Urban Upgrade and Supervision | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Under Implementation | 2019-03-07 | 2019-03-28 | 2019-05-04 | | | 2019-06-03 | 2019-06-24 | 2019-07-15 | 2019-07-29 | 2020-06-23 |
| IBRD/RDP/HC/CQS/22-2019 / Preparation of Detailed Design Documentation for Jutsa-Roshka-Arkhoti-Shatili-Tusheti Mountain Huts and Supervision | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Under Implementation | 2019-03-18 | 2019-04-08 | 2019-05-22 | | | | | 2019-06-21 | 2019-07-26 | 2019-11-23 |

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| IBRD/RDP/IL/CS/CQS/06-2016 / Design Preparation for Development of Shatili Heritage Village; and Arrangement of East Caucasus Trekking Route/Mountain Huts | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Canceled | 2018-09-03 | | 2018-09-24 | | 2018-11-07 | | | | | | 2018-12-07 | | 2019-01-11 | | 2019-07-10 | | | |
| IBRD/RDP/IL/CS/CQS/06-2016 / Design Preparation for Development of Shatili Heritage Village; and Arrangement of East Caucasus Trekking Route/Mountain Huts | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - National | 0.00 | Canceled | 2017-09-20 | | 2017-10-11 | | 2017-11-24 | | | | | | 2017-12-24 | | 2018-01-28 | | 2018-07-27 | | | |
| IBRD/RDP/IL/CS/QCBS/09-2019 / Detailed Designs and Construction Supervision for the Sustainable Conservation and Facilities Development for Truso Protected Landscape (including Conservation of the Historic Fortress of the Zakagori Complex) | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Under Implementation | 2019-05-15 | | 2019-06-05 | | 2019-07-10 | | | | | 2019-08-09 | | 2019-08-30 | | 2019-09-13 | | 2019-09-27 | | 2022-08-12 |
| IBRD/RDP/IL/CS/QCBS/10-2019 / Preparation of Detailed Design and Construction Supervision for the Sustainable Preservation, Facilities Development and Upgrading of Thilisi National Park | IBRD / 84940 | | Post | Quality And Cost-Based Selection | Open - International | 0.00 | Pending Implementation | 2019-06-10 | | 2019-07-01 | | 2019-07-29 | | | | | 2019-08-28 | | 2019-09-18 | | 2019-10-12 | | 2019-11-02 | | 2021-12-21 |
| IBRD/RDP/IL/CS/CQS/23-2019 / Preparation of Mkhobeta Archaeological Museum Exposition Concept, Interior Design and Management Plan | IBRD / 84940 | | Post | Consultant Qualification Selection | Open - International | 0.00 | Pending Implementation | 2019-06-14 | | 2019-07-05 | | 2019-08-09 | | | | | | | 2019-09-08 | | 2019-10-13 | | | | 2020-08-08 |

INDIVIDUAL CONSULTANTS