

**GSOP Procurement Plan\_2011\_Goods**

**Country/Organisation: GHANA, MLGRD**

**Project/Programme: GSOP**

(For details and distribution of items, this Procurement Plan must be read in conjunction with the 2011 GSOP Annu

CREDIT #: ?????-GH		BASIC DATA				
Description*	Package Number	Number of Lots	Estimated Amount in US \$ '000	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification	
List of Contracts					add 7-13 wks	
Supply of Vehicles (7 Cross Country Vehicles, 2 Pick ups and 1 Saloon car)	1	1	601.70	ICB	Post	Prior Review
Supply of Office Equipment (111 Desktops,34 Laptops,6 Scanners, 5 Fax Machines, 8 Photocopies, 73 printers )	1	2	286.00	NCB	Post	Prior Review
Supply of Office Equipment (30 Digital Cameras, 7 video Cameras, 7 LCDs, 7 Projector Screens )	2	2	34.60	SHOPPING	Post	Prior Review
Supply of Motorbike 110 No. and 600 bicycles	2	1	255.00	NCB	Post	Post Review
Procurement of Basic Tools for Community Rehabilitation of Feeder Roads and Dams	1	1	110.00	NCB	Post	Post Review
Procurement of Farm Tools and Seedlings.	2	1	40.00	SHOPPING	Post	Post Review
Supply of Labour- Based Equipment for Training at KTC (5 tractor heads, 10 trailers, 5 pedestrian rollers, 2 water bowsers)	3	1	169.00	NCB	POST	Post Review
Procurement of 3 No Electric Generators	4	1	45.00	SHOPPING	Post	Post Review
Procurement of Environmental Permits	1	1	80.00	SOLE SOURCE	Post	Post Review
<b>TOTAL</b>			1,621.30			

**Notes: KTC - Koforidua Training Centre (Ministry of Roads & Highways)**

**GSOP Procurement Plan\_2011\_Goods**

Country/Organisation: GHANA, MLGRD

Project/Programme: GSOP

CREDIT #: ?????-GH

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Bid Evaluation		
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Submission Bid Eval Rpt	No-objection Date	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening		
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
Supply of Vehicles (7 Cross Country Vehicles, 2 Pick ups and 1 Saloon car)	Plan	03/01/11	17/01/2011	31/01/2011	14/02/2011	28/03/2011	18/04/2011	30/05/2011
	Actual							
Supply of Office Equipment (111 Desktops,34 Laptops,6 Scanners, 5 Fax Machines, 8 Photocopies, 73 printers )	Plan	03/01/11	17/01/2011	NA	31/01/2011	28/02/2011	21/03/2011	28/03/2011
	Actual							
Supply of Office Equipment (30 Digital Cameras, 7 video Cameras, 7 LCDs, 7 Projector Screens )	Plan	03/01/11	17/01/2011	NA	31/01/2011	28/02/2011	21/03/2011	28/03/2011
	Actual							
Supply of Motorbike 110 No. and 600 bicycles	Plan	03/01/11	17/01/2011	NA	31/01/2011	28/02/2011	21/03/2011	28/03/2011
	Actual							
Procurement of Basic Tools for Community Rehabilitation of Feeder Roads and Dams	Plan	01/03/10	15/03/2010	NA	29/03/2010	26/04/2010	17/05/2010	24/05/2010
	Actual							
Procurement of Farm Tools and Seedlings.	Plan	01/03/10	15/03/2010	NA	29/03/2010	26/04/2010	17/05/2010	24/05/2010
	Actual							
Supply of Labour- Based Equipment for Training at KTC (5 tractor heads, 10 trailers, 5 pedestrian rollers, 2 water bowsers)	Plan	03/01/11	17/01/2011	31/01/2011	14/02/2011	28/03/2011	18/04/2011	30/05/2011
	Actual							
Procurement of 3 No Electric Generators	Plan	03/01/11	17/01/2011	NA	31/01/2011	28/02/2011	21/03/2011	28/03/2011
	Actual							
Procurement of Environmental Permits	Plan	03/03/11	17/03/2011	NA	31/03/2011	28/04/2011	19/05/2011	26/05/2011
	Actual							
<b>TOTAL</b>								

input date format: m/d/y

Notes: KTC - Koforidua Training (output date format:d/m/y)

Country/Organisation: GHANA, MLGRD

Project/Programme: GSOP

CREDIT #: ?????-GH		Contract Finalization			Contract Implementation		
Description*	Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	Plan		1 wk	1.5-3 wks			
	Actual						
List of Contracts							
Supply of Vehicles (7 Cross Country Vehicles, 2 Pick ups and 1 Saloon car)	Plan	1,700.00	06/06/2011	20/06/2011	04/07/2011	24/10/2011	07/11/2011
	Actual						
Supply of Office Equipment (111 Desktops,34 Laptops,6 Scanners, 5 Fax Machines, 8 Photocopiers, 73 printers )	Plan	286.00	04/04/2011	18/04/2011	02/05/2011	03/06/2011	17/06/2011
	Actual						
Supply of Office Equipment (30 Digital Cameras, 7 video Cameras, 7 LCDs, 7 Projector Screens )	Plan	34.60	04/04/2011	18/04/2011	02/05/2011	03/06/2011	17/06/2011
	Actual						
Supply of Motorbike 110 No. and 600 bicycles	Plan	255.00	04/04/2011	18/04/2011	02/05/2011	01/06/2011	15/06/2011
	Actual						
Procurement of Basic Tools for Community Rehabilitation of Feeder Roads and Dams	Plan	110.00	31/05/2010	14/06/2010	28/06/2010	30/07/2010	13/08/2010
	Actual						
Procurement of Farm Tools and Seedlings.	Plan	40.00	31/05/2010	14/06/2010	28/06/2010	30/07/2010	13/08/2010
	Actual						
Supply of Labour- Based Equipment for Training at KTC (5 tractor heads, 10 trailers, 5 pedestrian rollers, 2 water bowsers)	Plan	NA	06/06/2011	20/06/2011	04/07/2011	24/10/2011	07/11/2011
	Actual						
Procurement of 3 No Electric Generators	Plan	45.00	04/04/2011	18/04/2011	02/05/2011	01/06/2011	15/06/2011
	Actual						
Procurement of Environmental Permits	Plan	80.00	02/06/2011	16/06/2011	30/06/2011	30/07/2011	13/08/2011
	Actual						
TOTAL							

Notes: KTC - Koforidua Training C

Country/Organisation: GHANA

Project/Programme: GSOP

CREDIT #: ??????GH

Basic Data							
Description*	Package Number	Number of Lots	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$ '000	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps						If Prequalification add 7-13 wks	
List of Contracts							
Office Accomodation for Bolga, Wa, Tamale & Refurbishment of RICU Offices	1	5	BOQ	Shopping	270.00	Post	Post Review
Piloting Labour Based Works for roads and dams	2	2	BOQ	NCB	270.00	Post	Post Review
Implementation of Social infrastructure (30 educational facilities, 10 health infrs, rehab 200 boreholes and hand dug wells)	1	NA	BOQ	Community Force Account/BOQ	4,000.00	Post	Post Review
Revegetate 300 hectares of degraded land/create 80km firebelt	1	NA	BOQ/Material/ Equipment Schedule	Force Account/Community Contracting	409.00	Post	Post Review
Planting and protection of Catchment areas of small dams and dugouts/Create 50km length of fire belt/rides	1	NA	Equipment Schedule	Account/Community Contracting	5.70	Post	Post Review
Rehabilitation of / Creation of Community Level Tree Nurseries	1	NA	Equipment Schedule	Account/Community Contracting	20.00	Post	Post Review
<b>Total Cost</b>					<b>4,974.70</b>		
					<b>0.00</b>		

Country/Organisation: GHANA

Project/Programme: GSOP

CREDIT #: ??????GH

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Bidding Period		Bid Evaluation	
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	
	Actual								
List of Contracts									
Office Accomodation for Bolga, Wa, Tamale & Refurbishment of RICU Offices	Plan	01/09/10	08/09/2010	N/A	22/09/2010	20/10/2010	10/11/2010	24/11/2010	
	Actual								
Piloting Labour Based Works for roads and dams	Plan	03/01/11	10/01/2011	N/A	24/01/2011	21/02/2011	14/03/2011	28/03/2011	
	Actual								
Implementation of Social infrastructure (30 educational facilities, 10 health infrs, rehab 200 boreholes and hand dug wells)	Plan	03/01/11	10/01/2011	N/A	24/01/2011	21/02/2011	14/03/2011	28/03/2011	
	Actual								
Revegetate 300 hectares of degraded land/create 80km firebelt	Plan	13/06/11	NA	N/A	27/06/2011	04/07/2011	11/07/2011	NA	
	Actual								
Planting and protection of Catchment areas of small dams and dugouts/Create 50km length of fire belt/rides	Plan	03/01/11	NA	N/A	17/01/2011	24/01/2011	31/01/2011	NA	
	Actual								
Rehabilitation of / Creation of Community Level Tree Nurseries	Plan	03/01/11	NA	N/A	17/01/2011	24/01/2011	31/01/2011	NA	
	Actual								
<b>Total Cost</b>	Plan								
	Actual								

input date format: m/d/y  
output date format:d/m/y

GSOP Procurement Plan\_2011\_Works

Country/Organisation: GHANA  
 Project/Programme: GSOP

CREDIT #: ??????GH

Description*	Contract Finalization				Contract Implementation			
	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps	Plan	1 wk		1.5-3 wks				
	Actual							
List of Contracts								
Office Accomodation for Bolga, Wa, Tamale & Refurbishment of RICU Offices	Plan	270.00	01/12/2010	15/12/2010	12/29/2010	28/01/2011	29/03/2011	270.00
	Actual							
Piloting Labour Based Works for roads and dams	Plan	270.00	11/04/2011	18/04/2011	25/04/2011	03/08/2011	01/11/2011	270.00
	Actual							
Implementation of Social infrastructure (30 educational facilities, 10 health infrs, rehab 200 boreholes and hand dug wells)	Plan	3,100.00	11/04/2011	25/04/2011	02/05/2011	10/08/2011	08/11/2011	4,000.00
Revegetate 300 hectares of degraded land/create 80km firebelt	Plan	409.00	18/07/2011	25/07/2011	01/08/2011	27/05/2012	25/08/2012	
Planting and protection of Catchment areas of small dams and dugouts/Create 50km length of fire belt/rides	Plan	5.70	07/02/2011	14/02/2011	21/02/2011	18/12/2011	17/03/2012	
Rehabilitation of / Creation of Community Level Tree Nurseries	Plan	20.00	07/02/2011	14/02/2011	21/02/2011	18/12/2011	17/03/2012	
<b>Total Cost</b>	Plan	<b>4,074.70</b>						
	Actual							

Country/Organisation: GHANA, MLGRD

Project/Programme: GSOP		If Post-Review, No-objection Dates are not needed				Request for Expression of Interest (when required)		Short List			
CREDIT #: ?????GH		Contract Type	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Preparation Request for Proposals		On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Description*	Selection Method	Lumpsum or Time-Based				Prep & Submission by Ex Ag	No-objection Date				
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
RSNPP Activities other than consulting services and goods	Various/Force Account/Inhouse	NA	421.00	Post Review	Plan	04/10/10	11/10/2010	N/A	N/A	N/A	N/A
					Actual						
General IEC Activities/Info Mgt/etc	Various/Force Account/Inhouse	NA	375.00	Post Review	Plan	04/10/10	11/10/2010	N/A	N/A	N/A	N/A
					Actual						
Procure services of IEC Specialist to design and operationalize Project IEC Strategy	CQ	Lumpsum	45.00	Post Review	Plan	01/09/10	08/09/2010	N/A	N/A	N/A	N/A
					Actual						
Capacity Building in Support of Implementation of LIPW (Details of training in the GSOP Workplan and Budget)	Various/Force	Lumpsum	590.00	Post Review	Plan	04/01/11	11/01/2011	N/A	N/A	N/A	N/A
					Actual						
Capacity Building in Support of implementation of LEAP	Various/Force Account/Inhouse	Lumpsum	270.00	Post Review	Plan	04/01/11	18/01/2011	N/A	N/A	N/A	N/A
					Actual						
Capacity Building for MDAs/MMDAS/Acs/Beneficiary Groups/Communities	Various/Force Account/	Lumpsum	438.00	Post Review	Plan	01/03/11	08/03/2011	N/A	N/A	N/A	N/A
					Actual						
Validate and Select Subprojects	Various/Force Account/Inhouse	Lumpsum	75.00	Post Review	Plan	04/01/11	11/01/2011	N/A	N/A	N/A	N/A
					Actual						
Conduct Studies, Design of 50 km of feeder roads using LBT	QCBS	Lumpsum	210.00	Post Review	Plan	04/01/11	18/01/2011	N/A	N/A	01/02/2011	15/02/2011
					Actual						
Conduct Studies, Design of 20 dams and irrigation systems using LBT	QCBS	Lumpsum	120.00	Post Review	Plan	05/05/11	19/05/2011	N/A	N/A	02/06/2011	16/06/2011
					Actual						
Recruit Consultant to provide standard designs and drawings for social infrastructure	IC	Lumpsum	25.00	Post Review	Plan	05/01/11	12/01/2011	N/A	N/A	26/01/2011	02/02/2011
					Actual						

Country/Organisation: GHANA,

Project/Programme: GSOP

CREDIT #: ?????GH		Consultant Proposals		Proposal Evaluation				
Description*	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Submission Eval Report (T) (F)	No-objection Eval Report (T) (F)
Norm Duration of Proc Steps	Plan Actual	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	1 - 1,5 wks
List of Contracts								
RSNPP Activities other than consulting services and goods	Plan Actual	NA	NA	NA	NA	NA	NA	NA
General IEC Activities/Info Mgt/etc	Plan Actual	NA	NA	NA	NA	NA	NA	NA
Procure services of IEC Specialist to design and operationalize Project IEC Strategy	Plan Actual	15/09/2010	13/10/2010	27/10/2010	03/11/2010	17/11/2010	24/11/2010	01/12/2010
Capacity Building in Support of Implementation of LIPW (Details of training in the GSOP Workplan and Budget)	Plan Actual	NA	NA	NA	NA	NA	NA	NA
Capacity Building in Support of implementation of LEAP	Plan Actual	NA	NA	NA	NA	NA	NA	NA
Capacity Building for MDAs/MMDAS/Acs/Beneficiary Groups/Communities	Plan Actual	NA	NA	NA	NA	NA	NA	NA
Validate and Select Subprojects	Plan Actual	NA	NA	NA	NA	NA	NA	NA
Conduct Studies, Design of 50 km of feeder roads using LBT	Plan Actual	01/02/2011	01/03/2011	15/03/2011	29/03/2011	12/04/2011	26/04/2011	10/05/2011
Conduct Studies, Design of 20 dams and irrigation systems using LBT	Plan Actual	02/06/2011	30/06/2011	14/07/2011	28/07/2011	11/08/2011	25/08/2011	08/09/2011
Recruit Consultant to provide standard designs and drawings for social infrastructure	Plan Actual	19/01/2011	16/02/2011	02/03/2011	16/03/2011	30/03/2011	06/04/2011	13/04/2011



Country/Organisation: GHANA,

Project/Programme: GSOP

CREDIT #: ?????GH		Negotiations			Contract Finalization			Contract Implementation			
Description*	Plan vs. Actual	Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report
Norm Duration of Proc Steps	Plan Actual	2 wks	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks	Plan Actual			
List of Contracts											
RSNPP Activities other than consulting services and goods	Plan Actual	NA	NA	NA	421.00	NA	NA	Plan Actual	N/A	NA	31/12/2011
General IEC Activities/Info Mgt/etc	Plan Actual	NA	NA	NA	375.00	NA	NA	Plan Actual	N/A	NA	31/12/2011
Procure services of IEC Specialist to design and operationalize Project IEC Strategy	Plan Actual	15/12/2010	22/12/2010	29/12/2010	45.00	05/01/2011	12/01/2011	Plan Actual	N/A	11/02/2011	18/02/2011
Capacity Building in Support of Implementation of LIPW (Details of training in the GSOP Workplan and Budget)	Plan Actual	NA	NA	NA	590.00	NA	NA	Plan Actual	N/A	NA	31/12/2011
Capacity Building in Support of implementation of LEAP	Plan Actual	NA	NA	NA	270.00	NA	NA	Plan Actual	N/A	NA	31/12/2011
Capacity Building for MDAs/MMDAS/Acs/Beneficiary Groups/Communities	Plan Actual	NA	NA	NA	438.00	NA	NA	Plan Actual	N/A	NA	31/12/2011
Validate and Select Subprojects	Plan Actual	NA	NA	NA	75.00	NA	NA	Plan Actual	N/A	NA	25/06/2011
Conduct Studies, Design of 50 km of feeder roads using LBT	Plan Actual	24/05/2011	07/06/2011	21/06/2011	210.00	05/07/2011	19/07/2011	Plan Actual	02/08/2011	16/08/2011	30/08/2011
Conduct Studies, Design of 20 dams and irrigation systems using LBT	Plan Actual	22/09/2011	06/10/2011	20/10/2011	120.00	03/11/2011	17/11/2011	Plan Actual	01/12/2011	15/12/2011	29/12/2011
Recruit Consultant to provide standard designs and drawings for social infrastructure	Plan Actual	27/04/2011	11/05/2011	25/05/2011	25.00	08/06/2011	22/06/2011	Plan Actual	06/07/2011	20/07/2011	03/08/2011

GSOP PROCUREMENT PLAN\_2011\_SERVICES

Project/Programme: GSOP		If Post-Review, No-objection Dates are not needed						Request for Expression of Interest (when required)			
CREDIT #: ?????GH		Contract Type				Preparation Request for Proposals				Short List	
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Conduct socio-economic studies (baseline)in Beneficiary Districts and Communities	QCBS	Lumpsum	75.00	Post Review	Plan Actual	17/01/11	31/01/2011	N/A	N/A	07/02/2011	21/02/2011
Recruit expert to assist and advice in updating curricula at KTC and training of trainers	IC	Lumpsum	75.00	Prior	Plan Actual	01/09/10	15/09/2010	N/A	N/A	29/09/2010	13/10/2010
Capacity Building in support of National LIPW Policy - Recruit Consultant to assist MESW formulate LIPW Policy and assist in creating awareness on the content of the policy.	IC	Lumpsum	100.00	Post Review	Plan Actual	05/01/11	19/01/2011	N/A	N/A	02/02/2011	16/02/2011
Recruit Consult for the preparation of EMPs for infrastructure to be rehabilitated	SFB	Lumpsum	20.00	Post Review	Plan	01/06/11	15/06/2011	N/A	N/A	29/06/2011	13/07/2011
Recruit Technical Expert to Review Social Protection Programmes	QCBS	Lumpsum	200.00	Post Review	Plan	05/01/11	12/01/2011	N/A	N/A	26/01/2011	09/02/2011
Engage 20 NGOs (1 for 2 DAs Zone) to interface between Services Providers and Communities	SFB	Lumpsum	480.00	Post Review	Plan	05/01/11	19/01/2011	N/A	N/A	02/02/2011	16/02/2011
Recruit additional staff to support in project implementation	IC	Lumpsum	3.00	Post Review	Plan	01/09/10	15/09/2010	N/A	N/A	NA	NA
Recruit Financial Review Consultant to work and report fudiciary compliance	LCS	Lumpsum	40.00	Post Review	Plan	01/09/10	15/09/2010	N/A	N/A	29/09/2010	13/10/2010

Project/Programme: GSOP

CREDIT #: ?????GH		Consultant Proposals		Proposal Evaluation				
Description*	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Submission Eval Report (T) (F)	No-objection Eval Report (T) (F)
Conduct socio-economic studies (baseline)in Beneficiary Districts and Communities	Plan	28/02/2011	28/03/2011	18/04/2011	25/04/2011	09/05/2011	23/05/2011	02/06/2011
	Actual							
Recruit expert to assist and advice in updating curricula at KTC and training of trainers	Plan	29/09/2010	27/10/2010	10/11/2010	24/11/2010	08/12/2010	22/12/2010	05/01/2011
	Actual							
Capacity Building in support of National LIPW Policy - Recruit Consultant to assist MESW formulate LIPW Policy and assist in creating awareness on the content of the policy.	Plan	02/02/2011	02/03/2011	16/03/2011	30/03/2011	13/04/2011	27/04/2011	11/05/2011
	Actual							
Recruit Consult for the preparation of EMPs for infrastructure to be rehabilitated	Plan	29/06/2011	27/07/2011	10/08/2011	24/08/2011	07/09/2011	21/09/2011	05/10/2011
	Actual							
Recruit Technical Expert to Review Social Protection Programmes	Plan	26/01/2011	23/02/2011	09/03/2011	23/03/2011	06/04/2011	20/04/2011	04/05/2011
	Actual							
Engage 20 NGOs (1 for 2 DAs Zone) to interface between Services Providers and Communities	Plan	02/02/2011	02/03/2011	16/03/2011	30/03/2011	13/04/2011	27/04/2011	11/05/2011
	Actual							
Recruit additional staff to support in project implementation	Plan	22/09/2010	NA	06/10/2010	20/10/2010	NA	NA	NA
	Actual							
Recruit Financial Review Consultant to work and report fudiciary compliance	Plan	29/09/2010	27/10/2010	10/11/2010	24/11/2010	08/12/2010	22/12/2010	05/01/2011
	Actual							

Project/Programme: GSOP

CREDIT #: ?????GH											
Description*	Plan vs. Actual	Negotiations			Contract Finalization			Plan vs. Actual	Contract Implementation		
		Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US\$ '000	Contract Award	Contract Signature		Mobilization Advance Payment	Draft Report	Final Report
Conduct socio-economic studies (baseline)in Beneficiary Districts and Communities	Plan	16/06/2011	23/06/2011	07/07/2011	75.00	14/07/2011	28/07/2011	Plan	11/08/2011	06/10/2011	03/11/2011
	Actual							Actual			
Recruit expert to assist and advice in updating curricula at KTC and training of trainers	Plan	19/01/2011	02/02/2011	16/02/2011	75.00	02/03/2011	16/03/2011	Plan	30/03/2011	13/04/2011	29/12/2011
	Actual							Actual			
Capacity Building in support of National LIPW Policy - Recruit Consultant to assist MESW formulate LIPW Policy and assist in creating awareness on the content of the policy.	Plan	25/05/2011	08/06/2011	22/06/2011	100.00	06/07/2011	20/07/2011	Plan	03/08/2011	17/08/2011	31/08/2011
	Actual							Actual			
Recruit Consult for the preparation of EMPs for infrastructure to be rehabilitated	Plan	19/10/2011	02/11/2011	09/11/2011	20.00	16/11/2011	23/11/2011	Plan	07/12/2011	21/12/2011	04/01/2012
	Actual							Actual			
Recruit Technical Expert to Review Social Protection Programmes	Plan	18/05/2011	01/06/2011	15/06/2011	200.00	22/06/2011	29/06/2011	Plan	06/07/2011	13/07/2011	27/07/2011
	Actual							Actual			
Engage 20 NGOs (1 for 2 DAs Zone) to interface between Services Providers and Communities	Plan	25/05/2011	08/06/2011	22/06/2011	480.00	06/07/2011	20/07/2011	Plan	03/08/2011	17/08/2011	23/12/2011
	Actual							Actual			
Recruit additional staff to support in project implementation	Plan	NA	NA	NA	3.00	03/11/2010	17/11/2010	Plan	NA	NA	NA
	Actual							Actual			
Recruit Financial Review Consultant to work and report fudiciary compliance	Plan	19/01/2011	02/02/2011	16/02/2011	40.00	02/03/2011	16/03/2011	Plan	30/03/2011	13/04/2011	29/12/2011
	Actual							Actual			

GSOP PROCUREMENT PLAN\_2011\_SERVICES

Project/Programme: GSOP		If Post-Review, No-objection Dates are not needed				Preparation Request for Proposals		Request for Expression of Interest (when required)		Short List	
CREDIT #: ?????GH		Contract Type	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Description*	Selection Method	Lumpsum or Time-Based									
Recruit Financial Auditors to audit project operations	LCS	Lumpsum	30.00	Post Review	Plan	01/09/10	15/09/2010	N/A	N/A	29/09/2010	13/10/2010
Recruit Consultant to design a common payment system for LIPW and LEAP	LCS	Lumpsum	50.00	Post Review	Plan	01/09/10	15/09/2010	N/A	N/A	29/09/2010	13/10/2010
Recruit Consultant to design MIS System	SFB	Lumpsum	40.00	Post Review	Plan	01/09/10	15/09/2010	N/A	N/A	29/09/2010	13/10/2010
Public Launching of GSOP	Various Activities/ Force	NA	110.00	Post Review	Plan	16/08/10	NA	N/A	N/A	NA	NA
Miscellaneous start-up Activities (Collaboration with relevant MDAs etc)	Various Activities/ Force	NA	20.00	Post Review	Plan	20/08/10	03/09/2010	13/09/2010	27/09/2010	17/09/2010	01/10/2010
PM - Personnel Cost	Various	NA	1,552.00	Post Review	Plan	05/01/11	19/01/2011	N/A	N/A	NA	NA
PM - Administrative Cost	Various	NA	1,123.00	Post Review	Plan	05/01/11	NA	N/A	N/A	NA	NA
LEAP - Cash Transfer to LEAP Beneficiaries	NA	NA	7,500.00	Post Review	Plan	05/10/10	19/10/2010	N/A	N/A	NA	NA
Prepare Environmental Permits for all subprojects with EPA Validating	Force Account	NA	80.00	Post Review	Plan	05/10/10	19/10/2010	N/A	N/A	NA	NA
			13,992.00			SFB - Selection by Fixed Budget		input output		date format: m/d/y	

QCBS- Quality and Cost Based Selection  
LCS - Least Cost Selection

IC - Individual Consultant  
KTC - Koforidua Training Centre (Ministry of Roads & Highways)

Project/Programme: GSOP

CREDIT #: ?????GH		Consultant Proposals			Proposal Evaluation			
Description*	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Submission Eval Report (T) (F)	No-objection Eval Report (T) (F)
Recruit Financial Auditors to audit project operations	Plan	29/09/2010	27/10/2010	10/11/2010	24/11/2010	08/12/2010	22/12/2010	05/01/2011
	Actual							
Recruit Consultant to design a common payment system for LIPW and LEAP	Plan	29/09/2010	27/10/2010	10/11/2010	24/11/2010	08/12/2010	22/12/2010	05/01/2011
	Actual							
Recruit Consultant to design MIS System	Plan	29/09/2010	27/10/2010	10/11/2010	24/11/2010	08/12/2010	22/12/2010	05/01/2011
	Actual							
Public Launching of GSOP	Plan	NA	NA	NA	NA	NA	NA	NA
	Actual							
Miscellaneous start-up Activities (Collaboration with relevant MDAs etc)	Plan	17/09/2010	15/10/2010	29/10/2010	12/11/2010	26/11/2010	10/12/2010	24/12/2010
	Actual							
PM - Personnel Cost	Plan	NA	NA	NA	NA	NA	NA	NA
	Actual							
PM - Administrative Cost	Plan	NA	NA	NA	NA	NA	NA	NA
	Actual							
LEAP - Cash Transfer to LEAP Beneficiaries	Plan	NA	NA	NA	NA	NA	NA	NA
	Actual							
Prepare Environmental Permits for all subprojects with EPA Validating	Plan	NA	NA	NA	NA	NA	NA	NA
	Actual							

QCBS- Quality and Cost  
 LCS - Least Cost Selecti

Project/Programme: GSOP

CREDIT #: ?????GH		Negotiations			Contract Finalization			Contract Implementation			
Description*	Plan vs. Actual	Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report
Recruit Financial Auditors to audit project operations	Plan Actual	19/01/2011	02/02/2011	16/02/2011	30.00	02/03/2011	16/03/2011	Plan Actual	30/03/2011	13/04/2011	29/12/2011
Recruit Consultant to design a common payment system for LIPW and LEAP	Plan	19/01/2011	02/02/2011	16/02/2011	50.00	02/03/2011	16/03/2011	Plan	30/03/2011	13/04/2011	29/12/2011
Recruit Consultant to design MIS System	Plan Actual	19/01/2011	02/02/2011	16/02/2011	40.00	02/03/2011	16/03/2011	Plan Actual	30/03/2011	13/04/2011	29/12/2011
Public Launching of GSOP	Plan Actual	NA	NA	NA	110.00	NA	NA	Plan Actual	NA	NA	29/09/2010
Miscellaneous start-up Activities (Collaboration with relevant MDAs etc)	Plan Actual	NA	NA	NA	NA	NA	NA	Plan Actual	NA	NA	NA
PM - Personnel Cost	Plan Actual	NA	NA	NA	1,552.00	NA	NA	Plan Actual	NA	NA	NA
PM - Administrative Cost	Plan	NA	NA	NA	1,123.00	NA	NA	Plan	NA	NA	NA
LEAP - Cash Transfer to LEAP Beneficiaries	Plan Actual	NA	NA	NA	7,500.00	NA	NA	Plan Actual	NA	NA	29/12/2010
Prepare Environmental Permits for all subprojects with EPA Validating	Plan	NA	NA	NA	80.00	NA	NA	Plan	NA	NA	29/12/2010

QCBS- Quality and Cost  
LCS - Least Cost Selecti

Procurement of Goods - Summary

No	Activity	Cost (US\$'1000)	Remarks
1.0	<b>ICB Procedure</b>		
	Supply of Vehicles (7 Cross Country Vehicles, 2 Pick ups and 1 Saloon car)	601.70	
	<b>Total ICB</b>	<b>601.70</b>	
2.0	<b>NCB Procedure</b>		
2.1	Supply of Office Equipment (111 Desktops, 34 Laptops,6 Scanners, 5 Fax Machines, 8 Photocopies, 73 printers )	286.00	
2.2	Supply of Motorbike 110, 600 bikes)	255.00	
2.3	Procurement of Basic Tools for Community Rehabilitation of Feeder Roads and Dams	110.00	
2.4	Supply of Labour- Based Equipment For Training at KTC (5 tractor heads, 5 trailers, 5 pedestrian rollers, 2 water bowsers)	169.00	
	<b>Total NCB</b>	<b>820.00</b>	
3.0	<b>Shopping Procedure</b>		
3.1	Supply of Office Equipment (30 Digital Cameras, 7 video Cameras, 7 LCDs, 7 Projector Screens )	34.60	
3.2	Procurement of 3 No Electric Generators	45.00	
3.3	Procurement of Farm Tools and Seedlings	40.00	
	<b>Total Shopping</b>	<b>119.60</b>	
4.0	<b>Sole Sourcing Procedure</b>		
4.1	Procurement of Environmental Permits	80.00	
	<b>Total Sole Sourcing Procedure</b>	<b>80.00</b>	
	<b>Total Goods</b>	<b>1,621.30</b>	



## Selection and Employment of Consultants/ Other Miscellaneous Services - Summary

No	Activity	Cost('000 US\$)
1.0	<b>QCBS Procedure</b>	
1.1	Conduct Studies, Design of 50 km of feeder roads using LBT	210.00
1.2	Conduct Studies, Design of dams and irrigation systems using LBT	120.00
1.3	Conduct socio-economic studies (baseline)in beneficiairy Districts and Communities	75.00
1.4	Recruit Technical Expert to Review Social Protection Programmes	200.00
	<b>Total QCBS</b>	<b>530.00</b>
2.0	<b>Consultants Qualification (CQ) Procedure</b>	
2.1	Procure services of IEC Specilaist to design and operationalize Project IEC Strategy	45.00
	<b>Total CQ</b>	<b>45.00</b>
3.0	<b>Individual Consultants (IC) Procedure</b>	
3.1	Recruit Consultant to provide standard designs and drawings for social infrastructure	25.00
3.2	Recruit expert to assist and advice in updating curricula at KTC and training of trainers	75.00
3.3	Capacity Building in support of National LIPW Policy - Recruit Consultant to assist MESW formulate LIPW Policy and assist in creating awareness on the content of the policy	100.00
3.4	Recruit additional staff to support in project implementation	3.00
	<b>Total IC</b>	<b>203.00</b>
4.0	<b>Slection based on Fixed Budget (SFB)</b>	
4.1	Recruit Consult for the preparation of EMPs for infrastructure to be rehabilitated	20.00
4.2	Engage 20 NGOs (1 for 2 DAs Zone) to interface between Services Providers and Communities	480.00
4.3	Recruit Consultant to design MIS System	40.00
	<b>Total SFB</b>	<b>540.00</b>

No	Activity	Cost('000 US\$)
5.0	<b>Least Cost Selection (LCS)</b>	
5.1	Recruit Financial Review Consultant to work and report fiduciary compliance	40.00
5.2	Recruit Financial Auditors to audit project operations	30.00
5.3	Recruit Consultant to design a common payment system for LIPW and LEAP	50.00
	<b>Total LCS</b>	<b>120.00</b>
6.0	<b>Various/Force Account/Inhouse</b>	
6.1	RSNPS Activities	421.00
6.2	General IEC Activities/Info Mgt/etc	375.00
6.3	Capacity Building in Support of Implementation of LIPW (Details of training in the GSOP Workplan and Budget)	590.00
6.4	Capacity Building in Support of implementation of LEAP	270.00
6.5	Capacity Building for MDAs/MMDAS/Acs/Beneficiary Groups/Communities	438.00
6.6	Validate and Select Subprojects	75.00
6.7	Public Launching of GSOP	110.00
6.8	Miscellaneous start-up Activities (Collaboration with relevant MDAs etc)	20.00
6.9	PM - Personnel Cost	1,552.00
6.10	PM - Administrative Cost	1,123.00
6.11	LEAP - Cash Transfer to LEAP Beneficiaries	7,500.00
6.12	Prepare Environmental Permits for all subprojects	80.00
	<b>Total Various</b>	<b>12,554.00</b>
	<b>Total Services for 2011</b>	<b>13,992.00</b>

Remarks
20 lots of US\$24,000/lot



Procurement of Works - Summary

No	Activity	Cost('000 US\$)	Remarks
1.0	<b>NCB Procedure</b>		
	Piloting Labour Based Works	270.00	
	<b>Total NCB</b>	<b>270.00</b>	
2.0	<b>Shopping Procedure</b>		
3.1	Rehabilitation of Office Accomodation for Bolga, Wa, Tamale & Refurbishment of RICU Offices	270.00	
	<b>Total Shopping</b>	<b>270.00</b>	
3.0	<b>Force Account</b>		
3.1	Implementation of Social infrastructure (30 educational facilities, 10 health infrs, rehab 200 boreholes and hand dug wells)	4,000.00	
3.2	Undertake pre-planting sensitization                      Secure agreement on community Landbanks Revegetate 300 hectares of degraded land/create 80km firebelt	409.00	
3.3	Planting and protection of Catchment areas of small dams and dugouts/Create 50km length of fire belt/rides	5.70	
3.4	Rehabilitation of / Creation of Community Level Tree Nurseries	20.00	
	<b>Total Force Account</b>	<b>4,434.70</b>	

	Total Works Cost for 2011	4,974.70	
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**GSOP - SUMMARY OF PROCUREMENT ACTIVITIES FOR YEAR 2011**

No	Activity	Cost	Remarks
1.0	Services	13,992.00	
2.0	Goods	1,621.30	
3.0	Works	4,974.70	
	<b>GRAND TOTAL</b>	<b>20,588.00</b>	

**PART C**

**PROCUREMENT OF GOODS**



**GSOP - PROCUREMENT OF GOODS: NOS AND COSTS**

Page No	Laptops	Desktops+U PS	Printers	Scanner	Fax	Copiers	Digital Camera	Video Camera	LCD	Projector Screens	Cross C ountry	Pickups	Saloon
one	2	1	1	1	0	0	0	0	0	0	1	0	1
two	0	0	0	0	0	0	0	0	0	0	0	0	0
three	0	0	0	0	0	0	0	0	0	0	2	2	0
four	0	0	0	0	0	0	0	0	0	0	0	0	0
five	0	0	0	0	0	0	0	0	0	0	0	0	0
six	0	60	60	0	0	0	0	0	0	0	0	0	0
seven	0	0	0	0	0	0	0	0	0	0	0	0	0
eight	0	0	0	0	0	0	0	0	0	0	0	0	0
Nine	0	20	20	0	0	0	0	0	0	0	2	0	0
Eleven	32	30	12	5	5	8	30	7	7	7	2	0	0
Total	<b>34</b>	<b>111</b>	<b>93</b>	<b>6</b>	<b>5</b>	<b>8</b>	<b>30</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>2</b>	<b>1</b>
Unit Cost	1500	1200	700	500	300	4000	500	1500	1000	300	70000	40870	30000
<b>TOTAL</b>	<b>51,000</b>	<b>133,200</b>	<b>65,100</b>	<b>3,000</b>	<b>1,500</b>	<b>32,000</b>	<b>15,000</b>	<b>10,500</b>	<b>7,000</b>	<b>2,100</b>	<b>490,000</b>	<b>81,740</b>	<b>30,000</b>
285,800.00							34,600.00				601,740.00		
0													
PROC METHOD	NCB						SHOPPING				ICB		

**GSOP - PFGSOP - PROCUREMENT OF GOODS: NOS AND COSTS**

Page No	Tractor heads	Trailers	Water Bowser	Rollers	Basic tools for roads	Chain Saws	Basic Tools for dams	Motobikes	Bicycles	Electric Generators	Farm Tools	Tree Seedlings	Environmental permits(bulk)
one	0	0	0	0	0	0	0	0	0	0	0	0	0
two	0	0	0	0	0	0	0	0	0	0	0	0	0
three	5	10	2	5	1	4	0	0	0	0	0	0	0
four	0	0	0	0	0	0	1	40	0	0	1	1	1
five	0	0	0	0	0	0	0	0	0	0	0	0	0
six	0	0	0	0	0	0	0	50	0	0	0	0	0
seven	0	0	0	0	0	0	0	0	0	0	0	0	0
eight	0	0	0	0	0	0	0	0	0	0	0	0	0
Nine	0	0	0	0	0	0	0	20	600	0	0	0	0
Eleven	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Total</b>	<b>5</b>	<b>10</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>110</b>	<b>600</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>
Unit Cost	10600	5400	6000	10000	62000	2000	31000	1500	150	15000	20000	20000	80000
<b>TOTAL</b>	<b>53,000</b>	<b>54,000</b>	<b>12,000</b>	<b>50,000</b>	<b>62,000</b>	<b>8,000</b>	<b>31,000</b>	165,000	90,000	45,000	20,000	20,000	80,000
	<b>169,000.00</b>				<b>101,000.00</b>			<b>255,000.00</b>		<b>45,000.00</b>	<b>40,000.00</b>		<b>80,000.00</b>
<b>PROC METHOD</b>	<b>NCB</b>				<b>NCB</b>			<b>NCB</b>		<b>SHOPPING</b>	<b>SHOPPING</b>		<b>EPA TO PROVIDE</b>

**ANNEX 2**

**SELECTION AND EMPLOYMENT OF CONSULTANTS/  
OTHER MISCELLANEOUS SERVICES**

# **SUMMARY OF PROCUREMENT ACTIVITIES**