Implementation Status & Results
Senegal
Nutrition Enhancement Program II (P097181)

Operation Name: Nutrition Enhancement Program II (P097181)
Project Stage: Implementation
Seq.No: 11
Status: ARCHIVED
Archive Date: 

Country: Senegal
Approval FY: 2007

Product Line: IBRD/IDA
Region: AFRICA
Lending Instrument: Adaptable Program Loan
Implementing Agency(ies): Cellule de Lutte contre la Malnutrition (CLM)

Key Dates
Board Approval Date 13-Nov-2006
Original Closing Date 14-May-2012
Planned Mid Term Review Date 04-Nov-2009
Last Archived ISR Date 26-Feb-2011

Effectiveness Date 29-Jan-2007
Revised Closing Date 14-May-2012
Actual Mid Term Review Date 04-Nov-2009

Project Development Objectives
Project Development Objective (from Project Appraisal Document)

The Second Phase objective is to expand access to and enhance nutritional conditions of vulnerable populations, in particular those affecting growth of children under five in poor urban and rural areas. The extent to which this objective is attained in the intervention areas by 2011 will be measured by: (i) an increase in overall program coverage of children under five in rural areas from 15 percent in 2006 to 40 percent in 2011; (ii) an increase in the prevalence of exclusive breastfeeding among 0-6 month old infants by 30 percent; and (iii) at least 40 percent of pregnant women and children under five are sleeping under insecticide-treated bed nets.

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes  ○ No

Component(s)

Component Name Component Cost
COMMUNITY-BASED NUTRITION 10.40
MULTISECTORAL SUPPORT 1.40
SUPPORT TO NATIONAL POLICY & M&E 3.20

Overall Ratings
Progress towards achievement of PDO Highly Satisfactory Highly Satisfactory
Overall Implementation Progress (IP) Highly Satisfactory Highly Satisfactory
Overall Risk Rating

Implementation Status Overview
The project is progressing strongly and looks set to meet its development objectives. All indicators have surpassed the end of project target. The implementation of the project is very decentralized and follows a strong results-based management design with the involvement of a broad range of actors and stakeholders. While the project suffered earlier from
insufficient funding for the national scale up, this has now been resolved and the scale up of the program has reached its targets, covering all Districts of the country. Currently, 50% of children under five in rural areas are reached by the community nutrition component (compared to the end of project target of 40%). With the success of the program (supported by this project), local governments are showing a growing interest in taking on a responsible role in the management of the program. This has set in motion an accelerated process of capacity building and devolution of responsibilities.

In the last Implementation Status and Results (ISR) report, concern was voiced regarding the financial sustainability of the program. This aspect received a boost by the increased 2012 budget line by approximately $0.5 million plus commitment from the Government to increase the budget line further by more than $1.0 million annually until 2016. By then, the Government would be contributing approximately $7.8 million per year.

The Government of Senegal submitted to the World Bank a request for additional financing of $26 million to (i) support program continuity while Government's commitment to increase by more than threefold its contribution to the program takes effect; (ii) cope with the new challenges on food and nutrition security in the wake of the continuing food price and financial crises; (iii) support the Government's efforts to diversify the nutrition actions to agriculture with the objective to enhance the achievements on the development objectives in a context of high and rising food prices.

A partnership of development agencies supports the program and conducts twice yearly joint mission in support of program implementation since 2007. Co-financing by development partners is approximately 4% of expenses. In addition, the CLM and USAID are in a process to enhance coordination between the Nutrition Enhancement Program and the USAID-funded Feed the Future project. In December 2010, the partners set up a donor group for nutrition to coordinate their programmatic support efforts more efficiently.

Senegal joined the Scaling Up Nutrition (SUN) movement in April 2011 and participated at the UN General Assembly in New York City on September 20 and 21, 2011. Senegal's status as a reference country for nutrition policy and program implementation has been further illustrated by an exchange visit by a Malawian delegation with the objective to learn from the Senegal experience.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>People with access to a basic package of health, nutrition, or population services</td>
<td>☒</td>
<td>Number</td>
<td>Value: 265073.00</td>
<td>1034000.00</td>
<td>709124.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Nov-2006</td>
<td>30-Jun-2011</td>
<td>14-May-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Refers to children reached by nutrition program (Source: Program monitoring system)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<p>| Pregnant women and children under five years of age sleeping under insecticide-treated bed nets in intervention areas | ☐ | Percentage | Value: 12.00 | 71.00 | 40.00 |
| Date | 27-Nov-2006 | 30-Jun-2011 | 14-May-2012 |
| Comments | The baseline value (national estimate) is from 2005 DHS | Current results have surpassed the end of project targets (Source: LQAS surveys) |</p>
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall program coverage of children under the age of five in rural areas</td>
<td>☐</td>
<td>Percentage</td>
<td>Value 14.00</td>
<td>50.23</td>
<td>40.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Nov-2006</td>
<td>30-Jun-2011</td>
<td>14-May-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>Project has surpassed the end-of-project target of 40% (Source: Project Monitoring System).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infants exclusively breastfed for the first six months (in the intervention areas)</td>
<td>☐</td>
<td>Percentage</td>
<td>Value 34.00</td>
<td>63.00</td>
<td>44.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Nov-2006</td>
<td>30-Jun-2011</td>
<td>14-May-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>National level estimate (Source DHS 2005)</td>
<td>Data from the second round LQAS is not yet available.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children receiving a dose of vitamin A</td>
<td>☒</td>
<td>Number</td>
<td>Value 1580000.00</td>
<td>2149169.00</td>
<td>1580000.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Nov-2006</td>
<td>30-May-2010</td>
<td>14-May-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>MOH has not been able to provide the coverage data of the December 2010 round (Source: Project Monitoring System)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long-lasting insecticide-treated malaria nets purchased and/or distributed</td>
<td>☒</td>
<td>Number</td>
<td>Value 0.00</td>
<td>5000000.00</td>
<td>5000000.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Nov-2006</td>
<td>30-Jun-2009</td>
<td>14-May-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>Activity is completed and met end of project target (Source: Project Monitoring System).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Targeted children in primary education receiving weekly micronutrient supplements in school year period</td>
<td>☐</td>
<td>Percentage</td>
<td>Value 0.00</td>
<td>95.00</td>
<td>80.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Dec-2006</td>
<td>30-Jun-2011</td>
<td>14-May-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>Results are above end of project target. (Source: Project Monitoring System).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pregnant women making at least four prenatal care visits (in intervention areas)</td>
<td>☐</td>
<td>Percentage</td>
<td>Value 40.00</td>
<td>54.00</td>
<td>52.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Nov-2006</td>
<td>10-Jul-2010</td>
<td>14-May-2012</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Indicator Name

Targeted children aged 0-24 months showing adequate monthly weight gain

Children aged 6-59 month receiving high preventive doses of vitamin A supplements twice yearly (in intervention areas)

### Core

- Percentage

### Unit of Measure

- Value

### Baseline

- Value: 50.00
- Date: 27-Nov-2006
- Comments: Results are above end of project target. (Source: LQAS Survey)

### Current

- Value: 80.00
- Date: 30-Jun-2011
- End Target: 75.00

### Comments

- Value: 79.00
- Date: 27-Nov-2006
- End Target: 80.00

### Date

- Value: 118.00
- Date: 30-May-2010
- End Target: 14-May-2012

### Comments

- Results remain above the end-of-project target (Source: Project Monitoring System).

### Comments

- MOH has been unable to provide the results of the December 2010 round. (Source: Project Monitoring System)

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### Data on Financial Performance (as of 09-Sep-2011)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P097181</td>
<td>IDA-42450</td>
<td>Effective</td>
<td>XDR</td>
<td>10.10</td>
<td>10.10</td>
<td>0.00</td>
<td>9.09</td>
<td>1.01</td>
<td>90.00</td>
</tr>
</tbody>
</table>
Key Decisions Regarding Implementation

1. USAID and CLM continue their efforts to enhance coordination.
2. The CLM proposes to the development partners next steps following its joining and participation in the SUN movement.
3. The World Bank will review and respond to the Government's request for additional financing.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.