

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan** :- Feb 17, 2014
3. **Date of General Procurement Notice**: -
4. **Period covered by this procurement plan**: May 31, 2014 to May 30, 2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Table A3.3 of PAD.

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Works	>= US\$7,500,000	ICB	All contracts over US\$ 10 m equivalent
	<US\$7,500,000	NCB	All contracts subject to post review
	<=US\$50,000	Shopping	All contracts subject to post review
Goods	>=US\$600, 000	ICB	All contracts over US\$ 1 m equivalent
	<US\$600,000	NCB	All contracts subject to post review.
	<=US\$50,000	Shopping	All contracts subject to post review
		DC	All contracts costing more than US\$ 100,000 equivalent

2. **Prequalification.** : Not Applicable
3. **Proposed Procedures for CDD Components: According to the PAD:** A limited number of small works may be procured following and Community Based Procurement with clearance from World Bank in accordance with the Procurement Administration Manual of the Project.
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Procurement Administration Manual – January 2014
5. **Any Other Special Procurement Arrangements:** Not Applicable

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Reference No.	Description	Estimated Cost US\$ Million	Packages	Domestic Preference (Yes/No)	Review by Bank (Prior / Post)	Comments
	Summary of ICB (Works)	-	-	-	-	-
	Summary of ICB (Goods)	384	1		Post	
	Summary of NCB (Works)	65.071	230		Post	
	Irrigation Department	26.726	172		Post	
	Mahaweli Authority of Sri Lanka	9.743	30		Post	
	Road Development Authority	21.453	10		Post	
	National Building Research Organization	6.349	15		Post	
	PMU	0.9	3		Post	
	Summary of NCB (Goods)	6.281	28		Post	
	Summary of ICB (Non - Consultancy Works)	-	-	-	-	-

III. Selection of Consultants

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Table A3.3 of PAD.

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Consultant Services (firms)	>=US\$300,000	All competitive methods; advertise internationally	All contracts over US\$1 m equivalent
	<US\$300,000	All competitive methods; advertise locally	All contracts subject to post review.
	<US\$300,000	CQS	
		SSS	All contracts costing more than US\$ 100,000 equivalent
Individual Consultants		IC ((Section V of Consultant Guidelines)	All contracts over US\$300,000 equivalent
		IC- Sole source	All contracts costing more than US\$ 50,000 equivalent

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule (during the first 18 months after project effectiveness)**

Reference No.	Description of Assignment	Estimated Cost US\$ Million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	2	Post	
	Summary of number of contracts that will be let other methods	3.17	7	Post	SSS

Activity Reference No. / Description	Level / Code No.	Component	Service Type	Method	Market Approach	Procurement Process	Project Start & End	Actual Budget (USD)	Project Status	Budget Performance (USD)												Actual Budget (USD)	Project Completion %						
										Planned			Actual			Planned			Actual										
										Amount	Change	%	Amount	Change	%	Amount	Change	%	Amount	Change	%			Amount	Change	%			
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 1 - Building and Equip of Science Centers in all District	001-1-0019		Yes	Direct Contract	None			0.00	On Hold																				
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 2 - Upgrade and Equip of Science Centers in all District	001-1-0020		Yes	Direct Contract	None			0.00	On Hold																				
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 3 - Upgrade and Equip of Science Centers in all District	001-1-0021		Yes	Direct Contract	None			0.00	On Hold																				
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 4 - Upgrade and Equip of Science Centers in all District	001-1-0022		Yes	Direct Contract	None			0.00	On Hold																				

Activity Reference No. / Description	Level / Code No.	Component	Service Type	Method	Market Approach	Contract Type	Actual Amount (USD)	Project Status	Budget Performance (USD)												Actual Amount (USD)	Project Completion %							
									Planned			Actual			Planned			Actual											
									Amount	Change	%	Amount	Change	%	Amount	Change	%	Amount	Change	%			Amount	Change	%				
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 1 - Building and Equip of Science Centers in all District	001-1-0019		Yes	Direct Contract	None	10000000	On Hold																						
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 2 - Upgrade and Equip of Science Centers in all District	001-1-0020		Yes	Direct Contract	None	10000000	On Hold																						
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 3 - Upgrade and Equip of Science Centers in all District	001-1-0021		Yes	Direct Contract	None	10000000	On Hold																						
L.A. 3878 (L.A. 3878) - Science Learning Program - Phase 4 - Upgrade and Equip of Science Centers in all District	001-1-0022		Yes	Direct Contract	None	10000000	On Hold																						

