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Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

General

1. **Bank's approvalDate of the procurement Plan March 28, 2015**
2. **Date of General Procurement Notice**: **July 24, 2015**
3. **Period covered by this procurement plan**: **January to December, 2017**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	**Procurement Method**	**Prior Review Threshold US$**	**Comments**
1.	ICB and LIB (Goods)	**US$5,456,398.50**	
2.	NCB (Goods)	**US$3,477,000.00**	
3.	ICB (Works)	Not Applicable	
4.	NCB (Works)	US$230,000.00	
5.	(Non-Consultant Services)	**US$900,000.00**	

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2. **Prequalification**. Bidders **when applicable**_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

5. **Any Other Special Procurement Arrangements**: **Not Applicable**

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement)***

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
1	Summary of the ICB (Goods)	**5,386,398.50**	**12 Lots**	**None**	**Prior**	*Procurement of Vehicles and Anthropometric Equipment*
2	Summary of the NCB (Goods)	**3,477,000.00**	**6 Lots**	**None**	**Prior**	*Printing of Medical Forms and Procurement of various Medical Equipment*
3	Summary of the ICB (Non-Consultant Services)	**300,000.00**	**1**	**None**	**Prior**	
4	Summary of the NCB (Non-Consultant Services)	**600,000.00**	**2 Lots**	**None**	**Prior**	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	**US$300,000.00**	
2.	Single Source (Firms)	**US$600,000.00**	
3.	Individual		

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:***

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
1	Summary of number of contracts that will be let under QCBS	**US$300,000.00**	*1*	*Prior*	
2	Summary of number of contracts that will be let under other methods	**US$600,000.00**	*14*	*Prior*	

July 31, 2017

PROCUREMENT PLAN

Ghana : Ghana - Maternal, Child Health and Nutrition Project

General Information

Country: Ghana

Bank's Approval Date of the Original Procurement Plan: 2018-06-14

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-15

Project ID: P145792

GPN Date: 2017-07-31

Project Name: Ghana - Maternal, Child Health and Nutrition Project

Loan / Credit No: IDA / 54630

Executing Agency(ies) Ghana Health Service

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-GHS-66159-GO-RFQ-4 / Prcurement of PPEs for the treatment centres (37 Hospital Debra Ward (300pcs)/Ho Polyclinic(100pcs)/Secondi-Takokradi Metro Area FID centre(100pcs)/Sunyani	IDA / 54630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-08-25								2018-10-27		2018-12-26	
GH-GHS-67017-GO-RFB / Lot 1 of 4: Printing of 5,000 pieces of the CHPS training curriculum as a reference material for training .	IDA / 54630		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-09-24		2018-09-29				2018-11-10		2018-12-10		2019-01-14		2019-07-13	
GH-GHS-67209-GO-RFB-2 / Lot 2 of 4: Purchase of 5,000 pieces text books identified in curriculum	IDA / 54630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-09-24		2018-09-29				2018-11-10		2018-12-10		2019-01-14		2019-07-13	
GH-GHS-66167-GO-UN-4 / Tablets/notepads and modems for data capturing and transactional activities at facilities levels to be set on etracker software and cPBF dashboard	IDA / 54630		Prior	UN Agencies (Direct)	Direct			347,727.00	Signed					2018-07-24		2018-07-29								2018-09-02		2018-11-01	
GH-GHS-67010-GO-RFB / Lot 3 of 4: Printing of health materials for CHPS zones including financial	IDA / 54630		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-09-24		2018-09-29				2018-11-10		2018-12-10		2019-01-14		2019-07-13	
GH-GHS-66167-GO-UN / Lot 1 of 3 : 12 units of 4x4 Double Cabin Pick Up Vehicles and Accessories for the management and monitoring of cPBF activities at all levels	IDA / 54630		Prior	UN Agencies (Direct)	Direct			420,000.00	Completed					2018-06-27		2018-07-02								2018-08-06		2018-11-04	

GH-GHS-66167-GO-UN-2 / Lot 2 of 3: 3 units of 4x4 Station Wagon Vehicles and Accessories for the management and monitoring of cPBF activities at all levels	IDA / 54630		Prior	UN Agencies (Direct)	Direct			0.00	Under Review					2018-06-27		2018-07-02								2018-08-06		2018-11-04	
GH-GHS-66167-GO-UN-3 / Lot 3 of 3: 100 units of Motorcycles (4 stroke) for the management and monitoring of cPBF activities at all levels	IDA / 54630		Prior	UN Agencies (Direct)	Direct			200,000.00	Completed					2018-06-27		2018-07-02								2018-08-06		2018-11-04	
GH-GHS-67010-GO-RFB-2 / Lot 4 of 4: Printing of health materials for CHPS zones including financial books	IDA / 54630		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-09-24		2018-09-29				2018-11-10		2018-12-10		2019-01-14		2019-07-13	
GH-GHS-66167-GO-UN-5 / Procurement of 7 Pick-ups with Siren with Back Canopies for the NID Center((37 Hospital Debra Ward (1 unit) PHEM Korle Bu (2units/Ho Polyclinic(1unit)/Secondi-Takokradi Metro Area FID centre(1unit)/Sunyani Metropolitan Area FID centre (1unit)/Tema Genera	IDA / 54630		Prior	UN Agencies (Direct)	Direct			0.00	Under Review					2018-08-01		2018-08-06								2018-09-10		2018-12-09	
GH-GHS-109759-GO-RFQ / Printing of materials to aid in recording of service delivery data	IDA / 54630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-08-10								2019-10-05		2020-04-02	
GH-GHS-109772-GO-RFQ / Laptops and modems for facilities would be used to capture the data for transactional acttivities. The etracker software and cPBF dashboard will be set on these devices	IDA / 54630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-05								2019-07-31		2020-01-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-GHS-66176-NC-RFP / Selection of Accredited Institutiions to train 750 CHOs and Sub-district officers from the MCHNP regions using the developed CHPS training curriculum for two years	IDA / 54630		Post	Request for Proposals	Open - International	Single Stage - Two Envelope		0.00	Canceled					2018-08-15		2018-08-20				2018-10-01		2018-12-21		2019-01-25		2021-01-24	
GH-GHS-109757-NC-RFQ / Installation and deployment of CASP in all the facilities in the 8 Districts	IDA / 54630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-08								2019-08-09		2020-02-05	

GH-GHS-109766-NC-RFQ / Operational support for the maintenance of the electronic dashboard for managing the incentive system	IDA / 54630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-10-01								2019-11-26		2020-05-24	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-GHS-66184-CS-CQS / Recruit a consultants to support the establishment of the Ghana Centers for Disease Control for one year	IDA / 54630		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-09-03		2018-09-24		2018-11-07								2018-12-07		2019-01-11		2019-07-10	
GH-GHS-66995-CS-CQS / Recruit a consultants to support the establishment of the Ghana Centers for Disease Control for one year	IDA / 54630		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-09-03		2018-09-24		2018-11-07								2018-12-07		2019-01-11		2019-07-10	

INDIVIDUAL CONSULTANTS