

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan***[Original: December 2015]: Last Revision of Updated Procurement Plan, Feb 2017]*
2. **Date of General Procurement Notice:** *June 25, 2015*
3. **Period covered by this procurement plan:** *From December 2015 Till end of December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	Shopping (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>

2. **Pre-qualification.** "Not Applicable"
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** "Not applicable"
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan # 8496-EG, Project # P145699 prepared by SSSNP PMU on 6th May 2015*
5. **Any Other Special Procurement Arrangements:** None

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
G-05	Supply of Computers, laptops, software and other IT equipment for MOSS Departments in 27 Governorates	400,000	1	No	Post	NCB (Goods)
G-07	Printing & Publications	50,000	1	No	Post	Shopping (Goods)
G-08	Furniture & Equipment for the PMU	50,000	1	No	Post	Shopping (Goods)
G-09	Video & Graphics equipment for MOSS	4,000	1	No	Post	Shopping (Goods)
G-11	Customer Collaboration Solution for Grievance (call center)	45,000	1	No	Post	Shopping (Goods)

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS (Consulting Firms)	Above US\$ 500,000	
2.	IC (Individual Consultant)	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** None

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
CF-05	Institutional consultancy to conduct airing advertisement+V ideo + radio	120,000	1	Post	QCBS
CF-06	Local community dialogues regular administration	50,000	1	Post	QCBS
CF-08	Communication Firm (Advocacy Strategy, Communication Strategy, Design materials, etc)	150,000	1	Post	QCBS
CF-09	Technical/thematic capacity building (M&E, MIS, grievance, conditionality, social responsibility, NGOs TOT, etc.)	75,000	1	Post	QCBS
IC-30	Hiring Office Manager for the Program	30,000	1	Post	IC

PROCUREMENT PLAN Egypt, Arab Republic of : Strengthening Social Safety Net Project

General Information
Country: Egypt, Arab Republic of **Bank's Approval Date of the Original Procurement Plan:** 2017-05-31
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-06-27
Project ID: P145699 **GFN Date:**
Project Name: Strengthening Social Safety Net Project
Loan / Credit No: IBRD / 84960
Executing Agency(ies): Ministry of Social Solidarity

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-11483-GO-RFQ / Printing and Publications	IBRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2017-07-06									2017-08-31	2018-02-27
EG-MOSS-11486-GO-RFQ / Furniture and Equipment for the PMU	IBRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2017-08-06									2017-10-01	2018-03-30
EG-MOSS-11489-GO-RFQ / Video & Graphics Equipment for MOSS	IBRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-07-07									2017-09-01	2018-02-28
EG-MOSS-17356-GO-RFQ / Customer Collaboration Solution (grievance) - This solution combines traditional contact center technology and processes with important additions in recording, agent workspaces, social media and video to help build deeper relationships with our customers	IBRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-07-02									2017-07-23	2018-01-19
EG-MOSS-18410-GO-RFQ / we want to procure 330 scanner so that the grievance system can work through the Moss units in the governorates and no need for the appellant to come to the ministry in Cairo, as the appellant usually submit documents with his complaint so we have to scan	IBRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2017-07-06									2017-08-31	2018-02-27
EG-MOSS-21361-GO-RFQ / Communication equipment's for PMU staff	IBRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-08-08									2017-10-03	2018-04-01

EG-MOSS-23406-GO-RFQ / Procuring Tablets for Social Administration	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation				2017-09-05									2017-10-31			2018-04-29				
EG-MOSS-23414-GO-RFQ / Procuring Chargers for existing tablets	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation				2017-08-18										2017-10-13			2018-04-11			
EG-MOSS-23481-GO-RFQ / Procuring Office Machinery for the PMU	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation				2017-09-08										2017-11-03			2018-05-02			
EG-MOSS-25146-GO-RFQ / Designing and Printing of the Ministry of Social Solidarity (MOSS) Promotional Materials	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation				2017-10-06											2017-12-01			2018-05-30		
EG-MOSS-25158-GO-RFQ / printing business cards for the PMU	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation				2017-11-06												2018-01-01			2018-06-30	
EG-MOSS-25161-GO-RFQ / Procuring computers for Service improvement unit	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation				2017-11-06												2018-01-01			2018-06-30	
EG-MOSS-34988-GO-RFQ / Printing 1,500,000 Takaful & Karama application	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation				2018-01-06													2018-03-03			2018-08-30
EG-MOSS-35566-GO-RFB / Automation of MOSS social units, procuring 4500 tablet	IHRD / 84980		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-16		2017-11-21				2018-01-02		2018-02-01					2018-03-08			2018-09-04	
EG-MOSS-54103-GO-RFQ / Shopping purchase: 5 laptops, 2 PCs, 5 flash memories, 5 antivirus, 4 external hard disks, 1 camera stand, 1 hand microphone, 1 ear microphones,	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation				2018-03-18													2018-04-15			2018-05-06
EG-MOSS-60796-GO-RFQ / Purchase of IT equipment for extended PMU staff (10 laptops + 10 antivirus + 10 electricity connector extensions + 5 modems)	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation				2018-04-30													2018-06-25			2018-12-22
EG-MOSS-68986-GO-RFQ / Professional Conference call, sound system, projectors, screens and TVs for the meeting halls in the ministry (MoSS) head quarter	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation				2018-07-29													2018-08-12			2018-09-21
EG-MOSS-70745-GO-RFQ / Purchase 10 photocopier, 20 photocopier toners , 65 printer toners and 5 inkjet printer.	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation				2018-08-01													2018-08-20			2018-09-19
EG-MOSS-66112-GO-RFQ / Purchase Air conditioning, Kitchen electrical devices, ceiling fans and water cooler tank	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,158.42	Signed				2018-06-23													2018-07-23			2018-08-22

EG-MOSS-70746-GO-RFQ / Purchase of metal units for filing - Office furniture - Curtains for PMU office.	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementati on											2018-07-29										2018-09-23						2018-12-22																													
EG-MOSS-71078-GO-RFQ / Purchasing: Printing paper size (A4 & A3) and stationary (e.g. pen, folders _etc)	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on												2018-08-10																2018-10-05				2019-04-03																								
EG-MOSS-76938-GO-RFQ / Purchasing Racks for the PMU's equipments: 1- The main routers in MoSS 2- Equipment for discussion systems in MoSS	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on													2018-09-15																	2018-10-11				2018-11-10																						
EG-MOSS-78331-GO-RFQ / Providing Compact Stand Kiosk for some social units. Each kiosk will include a tablet to receive information from T&K beneficiaries.	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		29,280.82	Signed													2018-09-25																			2018-11-20				2019-03-20																				
EG-MOSS-71077-GO-RFQ / Printing T&K's logo on block notes, personal cards, pen, bags, paper folders _etc. Printing Brosers, pock-let	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementati on													2018-07-31																					2018-09-25				2018-11-24																		
EG-MOSS-81693-GO-RFQ / Purchase 2650 electricity connectors	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on													2018-11-23																						2019-01-02				2019-04-02																	
EG-MOSS-85351-GO-RFQ / Purchase web application to manage TKP depository as CMS & LMS.	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementati on													2018-11-16																							2018-12-21				2019-03-21																
EG-MOSS-85354-GO-RFQ / Purchase network cable & Mobile phones	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on													2018-11-13																								2018-12-15				2019-01-14															
EG-MOSS-81695-GO-RFE / Lot(A) Supply & install 5100 Thin-clients in social units (Lot B) Supply (1,300) LaserJet Printers (Lot C) Supply (2,300) Scanners (Lot D) Supply (2,650) IP Phones (Lot E) Supply 500 LaserJet Toners for existing printers	IHRD / 84980		Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,537,297.47	Under Implementati on					2018-12-12								2018-12-20																											2019-02-03				2019-02-17				2019-03-10				2019-07-08				
EG-MOSS-81682-GO-RFQ / Purchase Telephone devices, Fax devices, IP-Phones & licenses for IP-Phones for the PIU	IHRD / 84980		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementati on													2018-10-15																											2018-10-26				2018-11-25												
EG-MOSS-121002-GO-RFB / Conditionality Registers and Booklets BULK Printing	IHRD / 84980		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2019-06-30								2019-07-05																															2019-08-16				2019-09-15				2019-10-20				2020-04-17

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
EG-MOSS-84835-NC-RFQ / Developing Video Due (15 minutes) of the conditionality process for including potential beneficiaries into and out of the program	IHRD / 84960		Post	Direct Selection	Direct			0.00	Pending Implementation					2017-12-03		2017-12-08									2018-01-12		2018-07-11	
EG-MOSS-40100-NC-DIR / Video shooting, due to satisfactory performance of a supplier that was selected through shopping package, we want to make a short documentary about Karama's system before and after the reform we had made	IHRD / 84960		Post	Direct Selection	Direct			0.00	Pending Implementation					2017-12-31		2018-01-05									2018-02-09		2018-08-08	
EG-MOSS-52515-NC-DIR / MoSS Social Units SDSL land lines connectivity service provision	IHRD / 84960		Prior	Direct Selection	Direct			0.00	Under Implementation					2018-03-07		2018-03-12									2018-04-16		2018-10-13	
EG-MOSS-73859-NC-RFQ / Providing production services for short films/movies.	IHRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-19									2018-09-28		2019-08-01	
EG-MOSS-78934-NC-RFQ / Printing 2 million questionnaire of conditionality under Takafal component	IHRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		27,140.36	Signed							2018-09-14									2018-09-30		2018-10-20	
EG-MOSS-78329-NC-DIR / Providing MoSS's PIU with PRI service	IHRD / 84960		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-09-18		2018-09-23									2018-10-28		2019-11-30	
EG-MOSS-85355-NC-RFQ / Maintenance Service for PIU's air conditions	IHRD / 84960		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-11-16									2018-12-16		2019-11-30	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
EG-MOSS-11503-CS-QCBS / Institutional Consultancy to conduct Airing, Advertisement, Video, Radio	IHRD / 84960		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-09-03		2017-09-24		2017-11-07					2017-12-05		2018-01-04		2018-02-08		2018-03-15		2019-03-15	
EG-MOSS-11508-CS-QCBS / Communication Firm (Advocacy Strategy, Communication Strategy, Design Materials etc.)	IHRD / 84960		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2017-12-03		2017-12-24		2018-02-06					2018-03-06		2018-04-05		2018-05-10		2018-06-14		2019-06-14	

EG-MOSS-11509-CS-QCBS / Technical / Thematic capacity building (M&E, MIS, Grievance, Conditionality, Social responsibility, NGOs TOT, etc)	IBRD / 84980		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-01-01		2018-01-22		2018-03-07			2018-04-04		2018-05-04		2018-06-08		2018-07-13		2019-07-13
EG-MOSS-11506-CS-QCBS / Local Community Dialogues Regular Administration	IBRD / 84980		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-01		2017-11-22		2018-01-05			2018-02-02		2018-03-04		2018-04-08		2018-05-13		2019-05-13
EG-MOSS-24306-CS-QCBS / Awareness campaign on 'Rights of People with Disability' (PwD) In Social Protection and Inclusion	IBRD / 84980		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2017-10-01		2017-10-22		2017-12-05			2018-01-02		2018-02-01		2018-03-08		2018-04-12		2019-04-12
EG-MOSS-46782-CS-QCBS / Institutional capacity building campaign for building capacities on 'Takaful' conditionality	IBRD / 84980		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-01-30		2018-02-20		2018-04-05			2018-05-03		2018-06-02		2018-07-07		2018-08-11		2019-08-11

INDIVIDUAL CONSULTANTS