

CARIBBEAN COMMUNITY SECRETARIAT

PROJECT TITLE: *The Pan Caribbean Partnership Against HIV/AIDS*

PROJECT ID: P080721; **GRANT NUMBER:** H077-0-6R

PROJECT AMOUNT: *SDR 6.1Million Equivalent (US\$9.0 Million Equivalent)*

GRANT PERIOD: 04/28/08 - 12/31/07

ICB-International Competitive Bidding; NCB-National Competitive Bidding [NCB 2 is without prior review]; IS-International Shopping for Goods or Shopping for small works [<150,000US\$]; NS-National Shopping; LIB-Limited International Bidding; IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selection

TABLE 4: TRAINING -- TIME TABLE OF PROCUREMENT ACTION FY05-FY06

Description	File Number	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Prior/Post Review	Proposal Ready	Start Date	End Date	Duration
Component 2								
3.10.a Capacity Building of community youth organisations in the following theme: a) stigma and discrimination	PANCAP/HIV/TC2PA3/3.10.a/05	Estimated	14,000	Post	18-Oct-05	13-Nov-05	12-Nov-06	364
		Actual			18-Oct-05	13-Nov-05		
3.10.b Capacity Building of community youth organisations in the following theme: b) SRH	PANCAP/HIV/TC2PA3/3.10.b/05	Estimated	20,720	Post	18-Oct-05	13-Nov-05	12-Nov-06	364
		Actual			18-Oct-05	13-Nov-05		
3.10.c Capacity Building of community youth organisations in the following theme: c) action research	PANCAP/HIV/TC2PA3/3.10.c/05	Estimated	25,480	Post	18-Oct-05	13-Nov-05	12-Nov-06	364
		Actual			18-Oct-05	13-Nov-05		
3.10.d Capacity Building of community youth organisations in the following theme: d) Project Development	PANCAP/HIV/TC2PA3/3.10.d/05	Estimated	55,720	Post	18-Oct-05	13-Nov-05	12-Nov-06	364
		Actual			18-Oct-05	13-Nov-05		
3.10.e Capacity Building of community youth organisations in the following theme: e) M & E	PANCAP/HIV/TC2PA3/3.10.e/05	Estimated	24,080	Post	18-Oct-05	13-Nov-05	12-Nov-06	364
		Actual			18-Oct-05	13-Nov-05		
TOTAL		Estimated	140,000					

NB: No training was provided for in Component 2 in the Grant Agreement, however, both the Operations Manual and Project Appraisal Document have indicated that training would be provided in this component. As such we would be grateful if these activities can be categorized as training.

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TABLE 2: CONSULTANCY AND OPERATING COST --- TIME TABLE PROCUREMENT ACTION FY05-FY06 :									
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Prior/Post Review	Advertise (SPN)	RFP/TOR ready	No Object. to RFP/TOR	Closing date for proposals
		QCBS I					30	15	45
		QCBS N					30	15	30
		IC					10	10	15
		SSS					10	0	15
		OP					10	0	20
		LCS					10	0	20
		FBS					10	0	20
		QBS					30	15	45
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Prior/Post Review	Advertise	RFP/TOR ready	No Object. to RFP/TOR	Closing date for proposals
Component 1									
Priority Area 1: Advocacy and Policy Development									
1.1 Lead Consultant for the support of the development of tools and best practices to reduce HIV/ AIDS Stigma and Discrimination at country level	PANCAP/HIV/CC1PA1/1.1/06	IC	Estimated Actual	104,065	Prior		24-Feb-06	11-Mar-06	25-Apr-06
1.1.a Regional Consultants for the support of the development of tools and best practices to reduce HIV/ AIDS Stigma and Discrimination at country level (six (6) consultants at \$36,255 each)	PANCAP/HIV/CC1PA1/1.1.a/06	IC	Estimated Actual	217,530	Post		24-Feb-06	11-Mar-06	25-Apr-06
1.1.b Operating Cost for support of the development of tools and best practices to reduce HIV/ AIDS Stigma and Discrimination at country level (Travel, Per Diem and Other Admin Cost for Seven (7) workshops)	PANCAP/HIV/OPC1PA1/1.1.b/06	OP	Estimated Actual	78,405	Post				
1.2. Review of the legal frameworks to develop regional model policies, guidelines and legislation to reduce stigma and discrimination against PLWHAs and their families (More than one contract: The revision of the Caribbean Strategic Framework included at a cost of \$40,000)	PANCAP/HIV/CC1PA1/1.2/06	QCBS I	Estimated Actual	264,000	Prior	20-Feb-06	22-Mar-06	6-Apr-06	21-May-06
1.3 Development of regional media campaign to reduce HIV/ AIDS related stigma and discrimination (Funds are provided to support a similar activity under the GFATM project. Participants will be provided with Per Diem and Air Fare)	PANCAP/HIV/OPC1PA1/1.3/06	OP	Estimated Actual	145,000	Post				
1.4 A study on the nature and scale of interplay between tourism and HIV/ AIDS	PANCAP/HIV/CC1PA1/1.4/06	SSS	Estimated Actual	30,000	Prior		13-Feb-06	28-Feb-06	14-Apr-06
1.5 A study on the costing, monitoring and implementation of HIV/ AIDS programmes	PANCAP/HIV/CC1PA1/1.5/06	SSS	Estimated Actual	80,000	Prior		3-Oct-05 25-Nov-05	18-Oct-05	2-Dec-05 19-Dec-05

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1.6 Study of the linkage of Poverty and HIV/AIDS	PANCAP/HIV/CC1PA1/1.6/06	SSS	Estimated Actual	30,000	Prior		13-Feb-06	28-Feb-06	14-Apr-06
1.7 A study on the experience of the commonwealth Bahamas in successfully reducing the incidence of HIV/ AIDS (For further review)	PANCAP/HIV/CC1PA1/1.7/05	SSS	Estimated Actual	40,000 40,000	Prior		16-Jul-05 6-Sep-05	31-Jul-05	14-Sep-05
1.8 Development of Monitoring and Evaluation Plan	PANCAP/HIV/CC1PA1/1.8/06	IC	Estimated Actual	70,000	Prior		24-Feb-06	11-Mar-06	25-Apr-06
1.9 Travel Expenses	PANCAP/HIV/OPC1PA1/1.9/06	OP	Estimated Actual	29,000	Post				

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Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Prior/Post Review	Advertise (SPN)	RFP/TOR ready	No Object. to RFP/TOR	Closing date for proposals
Priority Area 2: Care and Support									
2.1 Advice to COHSOD on Opportunistic Infections	PANCAP/HIV/CC1PA2/2.1/06	IC	Estimated Actual	33,000	Post		27-Feb-06		14-Mar-06
Component 2									
Priority Area 3:Prevention of Spread of HIV/ AIDS									
3.1 Conduct study to identify conditions which increase the risk of HIV infection for mobile populations and design a regional programme to reduce identified risk	PANCAP/HIV/CC2PA3/3.1/06	IC	Estimated Actual	30,000	Post		17-Feb-06		4-Mar-06
3.2 Design a regional programme to provide comprehensive services for the development and prevention of HIV infections at tertiary educational institutions (More than one contract)	PANCAP/HIV/CC2PA3/3.2/05	IC	Estimated Actual	60,000	Post		13-Feb-06		28-Feb-06
3.3 Design of a regional programme which will enable multi-country enterprises to assist in the dissemination of material concerning the prevention and control of HIV/AIDS	PANCAP/HIV/CC2PA3/3.3/06	IC	Estimated Actual	20,000	Post		13-Feb-06 13-Feb-06		28-Feb-06
3.4 Design of a regional communications campaign to promote behaviour change among youth and mobile populations	PANCAP/HIV/CC2PA3/3.4/06	IC	Estimated Actual	25,000	Post		13-Feb-06		28-Feb-06
3.5 Design and Implement a regional HIV/AIDS work place programme in identified enterprises: (Year 3 Activity)	PANCAP/HIV/CC2PA3/3.5/07	IC	Estimated Actual						
3.6.a Support to CARICOM Youth Ambassadors Programme: Participation in technical and policy making fora	PANCAP/HIV/OPC2PA3/3.6/05	OP	Estimated Actual	16,000	Post				
3.6.b Support to CARICOM Youth Ambassadors Programme: Design and implementation of HIV/AIDS initiatives	PANCAP/HIV/OPC2PA3/3.6.a/05	OP	Estimated Actual	24,000	Post				
3.7 Regional Framework development for modification of Behaviour and Stigma Reduction	PANCAP/HIV/CC2PA3/3.7/06	IC	Estimated Actual	10,000	Post		16-Feb-06		3-Mar-06
3.8 Design of a regional condom social marketing programme to promote safer sexual practices among youth and mobile populations (Year 2 activity)	PANCAP/HIV/CC2PA3/3.8/06	IC	Estimated Actual	20,000	Post		13-Feb-06		28-Feb-06
3.9.a Development of IEC materials related to HIV/ AIDS for out-of- school youth: Consultancy	PANCAP/HIV/CC2PA3/3.9.a/05	IC	Estimated Actual	20,000	Post		16-Feb-06		3-Mar-06
3.9.b Development of IEC materials related to HIV/ AIDS for out-of- school youth: Workshop	PANCAP/HIV/CC2PA3/3.9.b/05	OP	Estimated Actual	25,000	Post				
3.11 Support for young people to monitor Mini Grant projects interventions	PANCAP/HIV/OPC2PA3/3.11/06	OP	Estimated Actual	35,000	Post				
3.12 Mid -term review of Mini Grants Project (more than one contract)	PANCAP/HIV/OPC2PA3/3.12/06	OP	Estimated Actual	50,000	Post				
3.13 Travel Expenses	PANCAP/HIV/OPC2PA3/3.13/06	OP	Estimated Actual	40,000	Post				
Priority Area 4: Vulnerable Groups									
4.1 University Population (UWI Campuses) Peer Education	PANCAP/HIV/CC2PA4/4.1/06	IC	Estimated Actual	20,000	Post		13-Feb-06	28-Feb-06	14-Apr-06

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Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Prior/Post Review	Advertise (SPN)	RFP/TOR ready	No Object. to RFP/TOR	Closing date for proposals
4.2 Recruit Programme Assiatant to provide the co-ordination and knowledç management of social mobilisation activities included in work programme, aimed at addressing the needs of vulnerable groups (MSM, SW, mobile populations, prisoners, etc)	PANCAP/HIV/CC2PA4/4.2/06	IC	Estimated	49,000	Post		24-Feb-06	4-Oct-05	18-Nov-05
			Actual						
4.3 Recruit (4) consultants at \$200 per day in the first year, and as needed in y 2 and 3 to undertake desk reviews of current research and on-going interventions, and/or primary research as required, to inform improved programme assessment, design, plannin implementation, M&E and training, in regioanl programmes for vulnerable groups.	PANCAP/HIV/CC2PA4/4.3/06	IC	Estimated	20,000	Post		24-Feb-06	4-Oct-05	18-Nov-05
			Actual						

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4.4 Strategic information dissemination, including findings of formative research best practices and lessons learned; advocacy and policy materials.	PANCAP/HIV/CC2PA4/4.4/06	IC	Estimated Actual	3,000	Post		24-Feb-06	11-Mar-06	25-Apr-06
4.8 Provide funding for sex workers support group meetings for two years	PANCAP/HIV/OPC2PA4/4.8/06	OP	Estimated Actual	1,200	Post				
4.9 Provide funds for BCC among sex workers; in prisons, and one mass media campaign . (More than one)	PANCAP/HIV/OPC2PA4/4.9/06	OP	Estimated Actual	33,300	Post				
4.10 Support for networks/CBOs/ support groups among vulnerable population (MSM- 6 countries, prisoners- 5 countries, CSW- 5 countries (More than one)	PANCAP/HIV/OPC2PA4/4.10/06	OP	Estimated Actual	40,000	Post				
4.11 Support for Sexual and Reproductive health information/counselling at monthly clinics offering STI services to SW; monthly VCT services/condoms for MSM	PANCAP/HIV/CC2PA4/4.11/06	IC	Estimated Actual	3,500	Post		24-Feb-06	11-Mar-06	25-Apr-06
4.12 Support for Training of Peer educators from SW communities; for prison staff; education materials/ training for inmates; MSM peer educators and workshops. Support for outreach activities for MSM and SW networks, migrant groups, families of prisoners etc.	PANCAP/HIV/CC2PA4/4.12/06	IC	Estimated Actual	23,000	Post		24-Feb-06	4-Oct-05	18-Nov-05
4.13 Travel Expenses	PANCAP/HIV/OPC2PA4/4.13/06	OP	Estimated Actual	12,000	Post				
Priority Area 5: PMTCT									
5.1 Assessment of PMTCT programmes and impact in the OECS, Belize, Guyana, Suriname, Trinidad	PANCAP/HIV/CC2PA5/5.1/06	IC	Estimated Actual	30,000	Post		13-Feb-06		28-Feb-06
5.2 Training for Counsellors	PANCAP/HIV/CC2PA5/5.2/06	IC	Estimated Actual	30,000	Post		13-Feb-06		28-Feb-06
5.3 Promote rapid testing in the OECS : a) training b) development of appropriate algorithms	PANCAP/HIV/CC2PA5/5.3/06	IC	Estimated Actual	25,000	Post		13-Feb-06		28-Feb-06
Component 4									
Priority Area 6: Strengthen the Regional Response Capacity									
6.1 Capacity of CARICOM Secretariat Strengthened to coordinate the role of regional HIV/ AIDS agencies/ entities in the Caribbean region (Salaries for 2 procurement staff)	PANCAP/HIV/CC4PA6/6.1/06	IC	Estimated Actual	86,400	Prior		18-Apr-05	3-May-05	17-Jun-05 12-Nov-04
6.2 Assessment of the patent system for drugs	PANCAP/HIV/CC4PA6/6.2/06	IC	Estimated Actual	95,000	Prior		13-Feb-06	28-Feb-06	14-Apr-06
6.3 Assessment of the drug registration system	PANCAP/HIV/CC4PA6/6.3/06	IC	Estimated Actual	95,000	Prior		13-Feb-06	28-Feb-06	14-Apr-06
6.4 Two Meetings of the Technical Advisory Group	PANCAP/HIV/OPC4PA6/6.4/06	OP	Estimated Actual	30,000	Post				
6.5 Sponsoring HIV/ AIDS care and treatment meetings (Two meetings)	PANCAP/HIV/OPC4PA6/6.5/06	OP	Estimated	80,000	Post				

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	PANCAP/HIV/OPC4PA6/6.6/06	OP	Actual						
6.6 Provision of Technical assistance to NAPS	PANCAP/HIV/OPC4PA6/6.6/06	OP	Estimated Actual	159,400	Post				
6.7 Macroeconomic Effects of HIV/ AIDS in the Caribbear	PANCAP/HIV/OPC4PA6/6.7/06	OP	Estimated Actual	130,000	Post				

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6.8 Operationalising PANCAP									
RCM Meetings	PANCAP/HIV/OPC4PA6/6.8.a/05	OP	Estimated Actual	30,000 Post					
PMG Meetings	PANCAP/HIV/OPC4PA6/6.8.a/05	OP	Estimated Actual	120,000 Post					
6.9 Travel Expenses	PANCAP/HIV/OPC4PA6/6.9/05	OP	Estimated Actual	10,000 Post					
TOTAL			Estimated Actual	2,621,800					

JUSTIFICATION FOR USING SINGLE SOURCE SELECTION METHOD
ACTIVITIES 1.4 THORUGH 1.8

These activities are in keeping with those outlined in Component 1: Advocacy and Policy Development of Annex 2 of the Project Appraisal Document (P.A.D), (reference page 43). Here it is outlined that the project will support information and mobilizing policy makers on the evolution, consequences and costs of the epidemic. This would be achieved by supporting:

- i) two region-wide sector studies
- ii) two national thematic studies; and
- iii) one programme evaluation study which may hold important lessons for the entire region.

Hence the P.A.D has identified UWI to conduct these activities because it is understood that they have the capacity that is necessary to undertake these activities

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Review)

No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
15	20	15	10			
15	20	15	10			
0	0	20	3			
0	0	20	3			
0	0	30	10			
0	0	40	10			
0	0	40	10			
15	20	15	10			
No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
	10-May-06	30-May-06	9-Jun-06	10-Oct-06	120	
	10-May-06	30-May-06	9-Jun-06	10-Oct-06	120	
				15-Sep-06	120	
	5-Jun-06	25-Jun-06	5-Jul-06	12-Nov-06	120	
				12-Dec-06	180	
	29-Apr-06	19-May-06	29-May-06	25-Nov-06	180	UWI
	17-Dec-05	6-Jan-06	16-Jan-06	13-Oct-06	270	UWI

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Review)

No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
	29-Apr-06	19-May-06	29-May-06	25-Nov-06	180	UWI
	29-Sep-05	19-Oct-05	29-Oct-05	26-Feb-06	120	UWI
	26-Sep-05		24-Oct-05			
	10-May-06	30-May-06	9-Jun-06	11-Aug-06	60	UWI
				22-Dec-06		

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No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name	
			13-May-06	11-Aug-06	90		
			3-May-06	30-Oct-06	180		
			29-Apr-06	24-Jan-07	270		
			29-Apr-06	26-Oct-06	180		
			29-Apr-06	21-Oct-07	540		
				22-Dec-06	540		
				22-Dec-06	540		
			2-May-06	30-Aug-06	120		
			29-Apr-06	26-Sep-06	150		
			2-May-06	30-Aug-06	120		
				22-Dec-06	120		
				22-Dec-06	120		
				22-Dec-06	180		
				22-Dec-06	180		
			29-Apr-06	19-May-06	29-May-06	23-Feb-07	270

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No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
	3-Dec-05	23-Dec-05	2-Jan-06	29-Sep-06	270	
	3-Dec-05	23-Dec-05	2-Jan-06	29-Sep-06	270	

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No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
	10-May-06	30-May-06	9-Jun-06	6-Mar-07	270	
				22-Dec-06	270	
				22-Dec-06	270	
				22-Dec-06	270	
	10-May-06	30-May-06	9-Jun-06	6-Mar-07	270	
	3-Dec-05	23-Dec-05	2-Jan-06	29-Sep-06	270	
				22-Dec-06		
			29-Apr-06	26-Oct-06	180	
			29-Apr-06	27-Aug-06	120	
			29-Apr-06	26-Oct-06	180	
	2-Jul-05	22-Jul-05	1-Aug-05	1-Aug-06	365	KENNETH WILLIAMS AND JOHN PRIMO
	24-Feb-05	20-Jun-05	16-Aug-05			
	29-Apr-06	19-May-06	29-May-06	24-Jan-07	240	
	29-Apr-06	19-May-06	29-May-06	24-Jan-07	240	
				22-Dec-06		
				22-Dec-06		

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					22-Dec-06	
					22-Dec-06	

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No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
				22-Dec-06		
				22-Dec-06		
				22-Dec-06		

port the Health Economics Unit of UWI to undertake research activities with a view to prov

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GRANT F

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TABLE 3: GOODS --- PROCUREMENT TIME TABLE FY05-FY06

Description	Bid Number	Procurement Method	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Prior/Post Review	Request for Quotation	Call for Bids	Bid Opening	Bid Evaluation	Contract Signature/ Purchase Order	Contract End (delivery)
		ICB				10	45	90	15		
		NCB				10	30	60	15		
		NCB2				0	30	30	15		
		LIB				10	45	60	15		
		IS				0	20	20	3		
		NS				0	20	20	3		
		DC				10	30	30	3		
Description	Bid Number	Procurement Method	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Prior/Post Review	Request for Quotation	Call for Bids	Bid Opening	Bid Evaluation	Contract Signature	Contract End (delivery)
Component 2											
Priority Area 4: Vulnerable Groups											
4.5 Purchase of computers, printers and fax machines for three vulnerable NGO:	PANCAP/HIV/GDC2PA4/4.5/06	IS	Estimated	7,500	Post	16-Jan-2006	16-Jan-2006	5-Feb-2006	25-Feb-2006	12-Mar-2006	11-May-2006
			Actual								
TOTAL			Estimated	7,500							
			Actual								

ber: H077-0-6R

PERIOD: 04/27/04 -

Contract Duration	Supplier or Contractor Name
60	

CARIBBEAN COMMUNITY SECRETARIAT

PROJECT TITLE: The Pan Caribbean Partnership Against HIV/AIDS

Project ID: P

PROJECT AMOUNT: SDR 6.1Million Equivalent (US\$9.0 Million Equivalent)

GR

TABLE 1: SUMMARY --- REVISED PROCUREMENT PLAN FY05-FY06

Description	Bid Number	CATEGORY/PROCUREMENT TYPE									
		Goods					Consultancy				OPERATING COST
		ICB	NCB	IS	NS	DC	IC	QCBS N	QCBS I	SSS	
Component 1											
Priority Area 1: Advocacy and Policy Development											
1.1 Lead Consultant for the support of the development of tools and best practices to reduce HIV/ AIDS Stigma and Discrimination at country level	PANCAP/HIV/CC1PA1/1.1/06						104,065				
1.1.a Regional Consultants for the support of the development of tools and best practices to reduce HIV/ AIDS Stigma and Discrimination at country level (six (6) consultants at \$33,000 each)	PANCAP/HIV/CC1PA1/1.1/06						217,530				
1.1.b Operating Cost for support of the development of tools and best practices to reduce HIV/ AIDS Stigma and Discrimination at country level (Travel, Per Diem and Other Admin Cost for Seven (7) workshops)	PANCAP/HIV/CC1PA1/1.1/06										78,405
1.2. Review of the legal frameworks to develop regional model policies, guidelines and legislation to reduce stigma and discrimination against PLWHAs and their families	PANCAP/HIV/CC1PA1/1.2/06								264,000		
1.3 Development of regional media campaign to reduce HIV/ AIDS related stigma and discrimination	PANCAP/HIV/CC1PA1/1.3/06										145,000
1.4 A study on the nature and scale of interplay between tourism and HIV/ AIDS	PANCAP/HIV/CC1PA1/1.4/06									30,000	
1.5 A study on the costing, monitoring and implementation of HIV/ AIDS programmes	PANCAP/HIV/CC1PA1/1.5/06									80,000	
1.6 Study of the linkage of Poverty and HIV/AIDS	PANCAP/HIV/CC1PA1/1.6/06									30,000	
1.7 A study on the experience of the commonwealth Bahamas in successfully reducing the incidence of HIV/ AIDS	PANCAP/HIV/CC1PA1/1.7/05									40,000	
1.8 Baseline Studies (Capacity assessment of implementing agencies)	PANCAP/HIV/CC1PA1/1.8/05									70,000	
1.9 Travel Expenses	PANCAP/HIV/OPC1PA1/1.9/06										29,000
Priority Area 2: Care and Support											
2.1 Advice to COHSOD on Opportunistic Infections	PANCAP/HIV/CC1PA2/2.1/06						33,000				

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TABLE 1: SUMMARY --- REVISED PROCUREMENT PLAN FY05-FY06

Description	Bid Number	CATEGORY/PROCUREMENT TYPE										OPERATING COST	
		Goods					Consultancy						
		ICB	NCB	IS	NS	DC	IC	QCBS N	QCBS I	SSS			
Component 2													
Priority Area 3:Prevention of Spread of HIV/ AIDS													
3.1 Conduct study to identify conditions which increase the risk of HIV infection for mobile populations and design a regional programme to reduce identified risk	PANCAP/HIV/CC2PA3/3.1/06											30,000	
3.2 Design a regional programme to provide comprehensive services for the prevention of HIV infections at tertiary educational institutions	PANCAP/HIV/CC2PA3/3.2/05											60,000	
3.3 Design of a regional programme which will enable multi-country enterprises to assist in the development and dissemination of material concerning the prevention and control of HIV/AIDS	PANCAP/HIV/CC2PA3/3.3/06						20,000						
3.4 Design of a regional communications campaign to promote behaviour change among youth and mobile populations	PANCAP/HIV/CC2PA3/3.4/06						25,000						
3.5 Design and implement a regional HIV/AIDS work plac Programme in identified enterprises(Year 3 Activity)	PANCAP/HIV/CC2PA3/3.5/05												
3.6a Support to CARICOM Youth Ambassadors Programme:Participation in technical and policy making for a	PANCAP/HIV/CC2PA3/3.6a/05											16,000	
3.6b Support to CARICOM Youth Ambassadors Programme: Design and implementation of HIV/AIDS initiatives	PANCAP/HIV/CC2PA3/3.6b/05											24,000	
3.7 Regional Framework development for modification of Behaviour and Stigma Reduction	PANCAP/HIV/CC2PA3/3.7/06						10,000						
3.8 Design of a regional condom social marketing program to promote safer sexual practices among youth and mobile populations	PANCAP/HIV/CC2PA3/3.8/06						20,000						
3.9a Development of IEC materials related to HIV/ AIDS for out-of- school youth:Consultancy	PANCAP/HIV/CC2PA3/3.9.a/05						20,000						
3.9b Development of IEC materials related to HIV/ AIDS for out-of- school youth: Operating	PANCAP/HIV/OPC2PA3/3.9.b/05											25,000	
3.10 a Capacity Building of community youth organisations in the following themes: a) stigma and discrimination	PANCAP/HIV/TC2PA3/3.10a/05												
3.10 b Capacity Building of community youth organisations in the following themes: b) SRH	PANCAP/HIV/TC2PA3/3.10b/05												
3.10 c Capacity Building of community youth organisations in the following themes: c) action research	PANCAP/HIV/TPC2PA3/3.10c/05												
3.10 d Capacity Building of community youth organisations in the following themes: d) Project Development	PANCAP/HIV/TC2PA3/3.10d/05												

CARIBBEAN COMMUNITY SECRETARIAT

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TABLE 1: SUMMARY --- REVISED PROCUREMENT PLAN FY05-FY06

Description	Bid Number	CATEGORY/PROCUREMENT TYPE											OPERATING COST	
		Goods					Consultancy							
		ICB	NCB	IS	NS	DC	IC	QCBS N	QCBS I	SSS				
3.10 e Capacity Building of community youth organisations in the following themes: e) M & E	PANCAP/HIV/TC2PA3/3.10e/05													
3.11 Support for young people to monitor Mini Grant projects interventions	PANCAP/HIV/OPC2PA3/3.11/06													35,000
3.12 Mid -term review of Mini Grants Project	PANCAP/HIV/CC2PA3/3.12/06													50,000
3.13 Travel Expenses	PANCAP/HIV/OPC2PA3/3.13/06													40,000
Priority Area 4: Vulnerable Groups														
4.1 University Population (UWI Campuses) Peer Education	PANCAP/HIV/CC2PA4/4.1/06												20,000	
4.2 Recruit Programme Assiatant to provide the co-ordination and knowledge managment of social mobilisation activities included in work programme, aimed at addressing the needs of vulnerable groups (MSM, SW, mobile populations, prisoners, etc)	PANCAP/HIV/CC2PA4/4.2/06												49,000	
4.3 Recruit (4) consultants at \$200 per day in the first year, and as needed in year 2 and 3, to undertake desk reviews of current research and on-going interventions, and/or primary research as required, to inform improved programme assessment, design, planning, implementation, M&E and training, in regioanl programmes for vulnerable groups.	PANCAP/HIV/CC2PA4/4.3/06												20,000	
4.4 Strategic information dissemination, including findings of formative research, best practices and lessons learned; advocacy and policy materials.	PANCAP/HIV/CC2PA4/4.4/06												3,000	
4.5 Purchase of computers, printers and fax machines for three vulnerable NGOs	PANCAP/HIV/GDC2PA4/4.5/06				7,500									
4.8 Provide funding for sex workers support group meetings for two years.	PANCAP/HIV/OPC2PA4/4.8/06													1,200
4.9 Provide funds for BBC among sex workers; in prisons, and one mass media campaign .	PANCAP/HIV/OPC2PA4/4.9/06													33,300
4.10 Support for networks/CBOs/ support groups among vulnerable populations (MSM- 6 countries, prisoners- 5 countries, CSW- 5 countries	PANCAP/HIV/OPC2PA4/4.10/06													40,000
4.11 Support for Sexual and Reproductive health information/counselling at monthly clinics offering STI services to SW; monthly VCT services/condoms for MSM	PANCAP/HIV/TC2PA4/4.7.4/06												3,500	
4.12 Support for Training of Peer educators from SW communities; sensitisation for prison staff; education materials/ training for inmates; MSM peer educators and safer sex workshops. Support for outreach activities for MSM and SW networks, migrant groups, families of prisoners etc.	PANCAP/HIV/TC2PA4/4.7.5/06												23,000	
4.13 Travel Expenses	PANCAP/HIV/TC2PA4/4.7.6/06													12,000

CARIBBEAN COMMUNITY SECRETARIAT

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TABLE 1: SUMMARY --- REVISED PROCUREMENT PLAN FY05-FY06

Description	Bid Number	CATEGORY/PROCUREMENT TYPE										OPERATING COST
		Goods					Consultancy					
		ICB	NCB	IS	NS	DC	IC	QCBS N	QCBS I	SSS		
Priority Area 5: PMTCT												
5.1 Assessment of PMTCT programmes and impact in the OECS, Belize, Guyana, Suriname, Trinidad.							30,000					
5.2 Training for Counsellors	PANCAP/HIV/CC2PA5/5.2/06						30,000					
5.3 Promote rapid testing in the OECS : a) training b) development of appropriate algorithms	PANCAP/HIV/CC2PA5/5.3/06						25,000					
Component 4												
Priority Area 6: Strengthen the Regional Response Capacity												
6.1 Capacity of CARICOM Secretariat Strengthened to coordinate the role of regional HIV/ AIDS agencies/ entities in the Caribbean region	PANCAP/HIV/CC4PA6/6.1/06						86,400					
6.2 Assessment of the patent system for drugs	PANCAP/HIV/CC4PA5/6.2/06						95,000					
6.3 Assessment of the drug registration system	PANCAP/HIV/CC4PA6/6.3/06						95,000					
6.4 Two Meetings of the Technical Advisory Group	PANCAP/HIV/CC4PA6/6.4/06						30,000					
6.5 Sponsoring HIV/ AIDS care and treatment meetings	PANCAP/HIV/CC4PA6/6.5/06						80,000					
6.6 Provision of Technical assistance to NAPS	PANCAP/HIV/CC4PA6/6.6/06						159,400					
6.7 Macroeconomic Effects of HIV/ AIDS in the Caribbean	PANCAP/HIV/CC4PA6/6.7/06						130,000					
6.8 Operationalising PANCAP												
RCM Meetings	PANCAP/HIV/CC4PA6/6.8a/05						30,000					
PMG Meetings	PANCAP/HIV/CC4PA6/6.8b/05						120,000					
6.9 Travel Expenses	PANCAP/HIV/OPC4PA6/6.8/05										10,000	
TOTAL		0	0	0	7,500	0	1,360,395	0	264,000	458,500	538,905	

PRIOR REVIEW LIMITS

CONSULTANCY (FIRM) **US\$100,000**
CONSULTANCY (INDIVIDUAL) **US\$50,000**
GOODS **US\$50,000**
All Single Source

BID NUMBER LEGENDS (PANCAP/HIV/GDC2PA4/4.5/06)

GD - GOODS
C - CONSULTANCY
OP - OPERATIONAL
T - TRAINING
C1, C2, C3, C4 - COMPONENT ONE, COMPONENT TWO, COMPONENT THREE
PA1, PA2, PA3, PA4, PA5, PA6 - PRIORITY AREA ONE, PRIORITY AREA TWO
4.5 - ACTIVITY NUMBER

CARIBBEAN COMMUNITY SECRETARIAT

PROJECT TITLE: *The Pan Caribbean Partnership Against HIV/AIDS*

Project ID: P

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TABLE 1: SUMMARY --- REVISED PROCUREMENT PLAN FY05-FY06

Description	Bid Number	CATEGORY/PROCUREMENT TYPE										OPERATING COST
		Goods					Consultancy					
		ICB	NCB	IS	NS	DC	IC	QCBS N	QCBS I	SSS		

0.6 - YEAR 2006

080721; Grant Number: H077-0-6R

ANT PERIOD: 04/28/04 - 12/31/07

	Total Cost	Total Bank Finance
TRAINING	US \$	US \$
	104,065	
	217,530	
	78,405	
	264,000	
	145,000	
	30,000	
	80,000	
	30,000	
	40,000	
	70,000	
	29,000	
	33,000	

080721; Grant Number: H077-0-6R

ANT PERIOD: 04/28/04 - 12/31/07

	Total Cost	Total Bank Finance
TRAINING	US \$	US \$
	30,000	
	60,000	
	20,000	
	25,000	
	16,000	
	24,000	
	10,000	
	20,000	
	20,000	
	25,000	
14,000	14,000	
20,720	20,720	
25,480	25,480	
55,720	55,720	

080721; Grant Number: H077-0-6R

ANT PERIOD: 04/28/04 - 12/31/07

TRAINING	Total Cost	Total Bank Finance
	US \$	US \$
24,080	24,080	
	35,000	
	50,000	
	40,000	
	20,000	
	49,000	
	20,000	
	3,000	
	7,500	
	1,200	
	33,300	
	40,000	
	3,500	
	23,000	
	12,000	

080721; Grant Number: H077-0-6R

ANT PERIOD: 04/28/04 - 12/31/07

TRAINING	Total Cost	Total Bank Finance
	US \$	US \$
	30,000	
	30,000	
	25,000	
	86,400	
	95,000	
	95,000	
	30,000	
	80,000	
	159,400	
	130,000	
	30,000	
	120,000	
	10,000	
140,000	2,769,300	

REE, ETC.
O, PRIORITY AREA THREE, ETC

080721; Grant Number: H077-0-6R

ANT PERIOD: 04/28/04 - 12/31/07

	Total Cost	Total Bank Finance
TRAINING	US \$	US \$