

Procurement Plan (PP) for Non Consulting Services

FY 2012/13 , **Mar 5, 2013**

Project Name: Enhanced Vocational Education and Training (EVENT)

Excuting Agency: Ministry of Education

Loan/Credit/Grant No.: IDA Credit 4924 - NP and IDA Grant H673 - NP

Implementing Agency: EVENT Project Secretariat

S.No.	Description of Service & Contract IN No.	Review	PP Status	Estimated Cost (NRs '000)*	Method of selection	Procurement procedure	Advertising for EOI/Call for proposal	Cost Estimate, Short list & RFP/MOU to WB	WB's NOL to SL & RFP/MOU	RFP Issued	Proposals submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for Info.	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract /MOU signing	Completion date of the services	Procurement at center/district	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Cancelled																				
2	Completed in FY 2011/12																				
3	Completed in FY 2011/13																				
4	Completed in FY 2011/14																				
5	Completed in FY 2011/15																				
6	Result based Short term training to 7,500 youths (private training providers) (about Rs.30,500.00 per participant for whole package including incentives) (Note: Only five contracts are under prior review.)	Prior	Planned	228,750	NCB	GON	17-Nov-11	21-Dec-11	27-Dec-11	4-Jan-12	4-Feb-12	12-Feb-12	22-Feb-12	1-Mar-12	8-Mar-12	15-Mar-12	25-Mar-12	2-Apr-12	15-Dec-12	Center	
			Revised														25-Sep-12	15-Oct-13	19-Oct-12	31-Aug-13	
			Actual				4-Jan-12	10-Apr-12		10-May-12	10-Jun-12	12-Sep-12		2-Sep-12	12-Sep-12						
7	Cancelled																				
8	Completed in FY 2011/12																				
9	Completed in FY 2011/12																				
10	Completed in FY 2011/12																				
11	Skill Test Manager Training (128 persons), Skill Test Assessors Training (1,450 persons) by NSTB	Prior	Planned	32,823	SS	WB														30-Jun-13	Center
			Revised																	9-Dec-12	

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	EVENT/NS/SS -11		Actual					22-Aug-12	12-Sep-12												
12	Master Trainer (40 persons), and Lead and Assistant Trainer/Instructor Training (300 persons) by TITI	Prior	Planned	13,176	SS	WB													30-Jun-13	Center	
			Revised																		
	EVENT/NS/SS -12	Actual					6-Aug-12	23-Aug-12										4-Sep-12			
13	Hiring of a firm for data entry of Proxy Mean Test (PMT) form	Post	Planned	1,000	SQ	GON	30-Apr-13												15-Jul-13	Center	
			Revised																		
	EVENT/NS/SQ-13	Actual																			
14	Result based Short term training (15,000 youths to be trained by private training providers@ Rs. 30,500.00 per trainees) <i>(Note: Only five contracts are under prior review.)</i>	Prior	Planned	457,500	NCB	GON		10-Mar-13	20-Mar-13	27-Mar-13	27-Apr-13	15-May-13	25-May-13	NA	5-Jun-13	15-Jun-13	25-Jun-13	10-Jul-13	10-Jul-14	Center	
			Revised																		
	EVENT/NS/NCB-14	Actual					23-Jan-13														
15	Result based Short term training to youths (1,000 youths to be trained by Constituents institutes of CTEVT@ Rs. 24,000.00 per trainees).	Prior	Planned	24,000	SS	WB		30-Mar-13	10-Jun-13										10-Jul-13	30-Nov-13	Center
			Revised																		
	EVENT/NS/SS-15	Actual																			
16	Voucher based Short term training (3,000 youths to be trained by private training providers@ Rs. 30,500.00 per trainee) <i>(Note: Only five contracts are under prior review.)</i>	Prior	Planned	91,500	NCB	GON	30-Apr-13	15-Jun-13	25-Jun-13	30-Jun-13	30-Jul-13	15-Aug-13	25-Aug-13	NA	NA	5-Sep-13	15-Sep-13	15-Oct-13	15-Jul-14	Center	
			Revised																		
	EVENT/NS/NCB-16	Actual																			
17	Skill testing and certification of prior learning (6,000 persons) by NSTB	Prior	Planned	16,638	SS	WB													30-Jun-13	Center	
			Revised																		
	EVENT/NS/SS-17	Actual					22-Aug-12	12-Sep-12										9-Dec-12			
	Development and regular updating of		Planned	700	Shopping	WB													30-Jun-13	Center	

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18	Project website, Developing and managing Project MIS	Post	Revised																		
	EVENT/NS/Shp-18		Actual																		
19	Study visit, workshop, exposure visit (International and National) for EVENT Staff	Post	Planned	1,500															30-Jun-12	Center	
			Revised																		
			Actual																		

Notes:

- 1 S.No. 11: As per the provision in the FA and PAD these procurements are DLI related activities to be carried out by NSTB (schedule 4 of FA). NSTB is the only institution in Nepal which is responsible for providing training, issuing certificate and employing Skill Test Manager and Skill Test Assessors. For this reason, NSTB has been selected on single source selection basis. Prior review will be done by WB on MOU between PS and NSTB.
- 2 S.No. 12: As per the provision in the FA and PAD these procurements are DLI related activities to be carried out by TITI (schedule 4 of FA). TITI is only the premier institution for training of trainers in Nepal created by MOE/GON and CTEVT. Prior review will be done by WB on MOU between PS and TITI.
- 3 S.No. 6, 14, and 16 : Private training providers will bid to conduct training. Duration of the training is 390 hours (3 months). There will be 20 trainees in one event. Tentative cost per trainees is estimated as Rs. 30,500.00 (including VAT) for whole package.
- 4 S.No. 15 : As per the provision in the PAD, both public and private training providers will be eligible to conduct short-term trainings, and therefore eligible Public TTPs can be procured to conduct short-term trainings. Agreed incremental cost for training will provide by the project as agreed norms and procedures.
For the short-term, first one MOU between PS and Public training providers will be reviewed by the WB and the rest will be subject to post review by the WB.
- 5 S.No. 17: NSTB is the only one agency that conduct skill testing in Nepal and the PAD clearly mentions that this activity will be carried out by NSTB. Prior review will be done by WB on MOU between PS and NSTB.
- 6 S.No 19: These activities will be carried out in suitable place and time and detail will be developed and the locations and programs will be identified.

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Procurement at center/district	

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8

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