STATUS OF PROJECTS IN EXECUTION FY10
SOPE

AFRICA REGION

Eritrea

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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1 Notes:

- **Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.**
- **Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.**
- **Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.**
Eritrea

Project Name (ID): ER-Ports Rehab SIL (FY98) (P034154)

Country: Eritrea

Board Approval Date: 11/18/1997

Midterm Review Date: 12/07/1999

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-56833, TF-22024, IDA-P9760, IDA-30050

Sector(s): Ports, waterways and shipping (97%), Solid waste management (2%), Central government administration (1%)

Theme(s): Infrastructure services for private sector development (67%), Pollution management and environmental health (33%)

Project Development Objectives: The Project objective is to increase the productivity and capacity of Port Massawa.

Progress toward achieving development objective(s): The project objective has been largely achieved with the completion of the extension of the container terminal and berths, improvement of Massawa causeways, and acquisition of port equipment and spare parts. They have contributed to improvements in several indicators of the capacity and productivity of the port based on the figures as at the end of the first quarter 2010. Bulk cargo, measured in tons of cargo loaded or unloaded per ship per day at Port Massawa, has increased from the baseline figure of 850 tons per ship per day to the current 1,457 tons, well above the project’s end target of 1,100. Bagged cargo increased from baseline figure of 900 tons per ship per day to 1,034, compared to the end project target of 1200. Containers from 3 TEU/hr to 5 against the end of project target of 12. Berth occupancy has declined due to the overall decline in the level of traffic from the loss of Ethiopian transit traffic due to the conflict with Ethiopia. However, as a result, this has also increased port capacity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
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<tbody>
<tr>
<td>TF-56833</td>
<td>Effective</td>
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<td>1.49</td>
<td>14.86</td>
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<td>IDA-30050</td>
<td>Effective</td>
<td>34.07</td>
<td>24.01</td>
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Project Name (ID): Sec SIL (FY03) (P070272)
Country: Eritrea
Board Approval Date: 06/19/2003
Midterm Review Date: 04/19/2006
Closing Date: 02/28/2011
Loan/Credit/Grant Number: IDA-37940, TF-26711, TF-91092
Sector(s): Primary education (62%), Secondary education (30%), General education sector (8%)
Theme(s): Education for all (100%)

Project Development Objectives: The objective is to increase and arrive at a more equitable enrollment in basic education, and to enhance the quality of basic and secondary education.

The project was restructured, or received Additional Financing during FY 10
The European Commission Trust Fund closing date has been extended until August 31, 2010 to allow for the review of the Administrative Arrangement between the European Commission and the Bank.

Progress toward achieving development objective(s): The project has made significant strides towards achieving its objectives. Introducing a community-based approach to school construction has rapidly increased the number of available classrooms at the primary and middle school levels (384 for primary; 42 for middle school), benefitting a total of 23,856 students and contracts have been signed for an additional 131 schools total. Textbook development for secondary schools (Grades 9-12) is slightly behind schedule and cannot be completed unless an extension of the closing date is granted. However, in 2009, the project financed the printing of approximately 21,000 books, bringing the total to date up to 1.1 million. Also, a student learning assessment specialist has started working with the government on additional analysis of the latest assessment data.

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<tr>
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<td>TF-26711</td>
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<td>TF-91092</td>
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<td>40.14</td>
<td>13.72</td>
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Project Name (ID): ER-Integrated ECD II SIL (FY08) (P107254)

Country: Eritrea

Board Approval Date: 06/26/2008

Closing Date: 08/17/2012

Loan/Credit/Grant Number: IDA-H4120

Sector(s): Pre-primary education (35%), Health (34%), Other social services (17%), Central government administration (14%)

Theme(s): Nutrition and food security (29%), Child health (29%), Education for all (28%), Social safety nets (14%)

Project Development Objectives: The project development objective is to improve the health, nutrition, and access to pre-school education of Eritrean children aged six and under in the project villages. A particular effort will be made across components/activities to ensure that all Orphans and Vulnerable Children (OVC) in the target villages are benefiting equally from the project.

Progress toward achieving development objective(s): The project never became effective and a Note on Cancelled Operation (NCO) for the project was approved by the Country Director on June 28, 2010.

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