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Implementation Status & Results
Nigeria
Malaria Control Booster Project (P097921)

Operation Name: Malaria Control Booster Project (P097921) | Project Stage: Implementation | Seq.No: 12 | Status: ARCHIVED | Archive Date: 10-Feb-2013

Country: Nigeria | Approval FY: 2007

Product Line: IBRD/IDA | Region: AFRICA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	12-Dec-2006	Original Closing Date	31-Mar-2012	Planned Mid Term Review Date	15-Jun-2010	Last Archived ISR Date	07-Aug-2012
Effectiveness Date	15-May-2007	Revised Closing Date	30-Jun-2013	Actual Mid Term Review Date	28-Oct-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are (i) to ensure that the target population will have improved access to, and utilization of, a well-defined set of Malaria Plus Package interventions (MPP); and (ii) to strengthen Federal and States ability to manage and oversee delivery of malaria plus interventions.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Strengthen Federal capacity for stewardship and coordination	86.50
Strengthen State level systems, services and capacities	71.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Overall project implementation has progressed well at Federal and in the States of Bauchi, Gombe, Jigawa and Rivers; however implementation remains slow and in Akwa Ibom and Anambra while Kano State has decided to close operations. The program secured a number of successes including (i) the distribution of LLINs Campaign in 19 of the 22 MDG and GFATM supported States (ii) Indoor Residual Spraying (IRS) is underway in four states (Gombe, Jigawa, Bauchi and Anambra) and all 7 states are in advanced planning for IRS 2013 activities. (iii) Maternal Newborn and Child Health Weeks (MNCH Weeks) have been implemented in all project States. All the seven (7) Booster states have provided adequate resources for implementation. As at now data from the states on INMCH weeks for the May round shows 4.3million children under 5 year received Vitamin A supplementation with a coverage of coverage of 78% ; 2.2 million children were de-wormed (39.9%) and 336,564 pregnant women received SP. IMNCH weeks conducted twice a year have provided a

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unique opportunity to deliver of an integrated package of primary care services (iv) To promote positive health seeking behavior an established civil society organization Nigerian Inter Faith Agency (NIFAA) is now fully functional with trainings and actual activities at community level on going. In addition, several large procurement packages are underway including that of 6.75 million LLIN; 7.0 million ACTs. 1.6 million doses of ACT 1&2 have been delivered to the country and these are being distributed to the states.

Locations

Country	First Administrative Division	Location	Planned	Actual
Nigeria	Not Entered	Rivers State		
Nigeria	Not Entered	Kano State		
Nigeria	Not Entered	Bauchi State		
Nigeria	Not Entered	Anambra State		
Nigeria	Not Entered	Akwa Ibom State		
Nigeria	Not Entered	Jigawa State		
Nigeria	Not Entered	Gombe State		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% of children < 5 years with fever treated with an effective antimalarial within 24 hours from onset of symptoms	☐	Text	Value	3.7%	5.8	15%
			Date	08-Dec-2006	30-Sep-2010	30-Mar-2012
			Comments	LQAS, November 2006 (source of all baseline data undertaken in the 7 Booster and 2 Control States unless otherwise indicated)	Source: (LQAS 2010 report). NMIS 2011 data was 38% for booster states. The national average on this indicator from NMIS 2011 was 26%.	Awaiting LQAS/HFA 2013
% of children < 5 years who slept under an ITN the night preceding the survey	☐	Text	Value	3.6%	44.6	60%
			Date	08-Dec-2006	30-Sep-2010	30-Jun-2013
			Comments	LQAS 2006	Source: (LQAS 2010 report). NMIS 2011 data for booster states 51% and national average was 29%.	Awaits LQAS 2013
% of pregnant women who received two or more doses of IPT	☐	Text	Value	8.3%	16.6	25%
			Date	08-Dec-2006	30-Sep-2010	30-Jun-2013
			Comments	LQAS 2006	Source: (LQAS 2010 report)	Awaits LQAS 2013

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percentage of pregnant women who slept under bed net night before the survey	☐	Percentage	Value	4.10	40.40	50.00
			Date	12-Aug-2006	20-Nov-2010	30-Mar-2013
			Comments	LQAS Nov 2006	LQAS Nov 2010.NMIS 2011 data for booster states 53% and national average was 34%.	Updated with the last LQAS/ HFA in 2013
Direct Project Beneficiaries of which female	☐	Percentage	Value	0.00	16000000.00	18000000.00
			Date			30-Jun-2013
			Comments	TBD	Refers to the proportion of population which is female in the Booster States who have benefited from any intervention of the project.	Takes into population growth and highest coverage rates of intervention.
Number of children under five who received Vitamin A supplementation	☐	Percentage	Value	4300000.00	4300000.00	6000000.00
			Date	31-Dec-2009		30-Jun-2013
			Comments	Base line reflect point of initiation of INMCH weeks as avenues for implementing MPP (after MTR)	Update will be available in July 2012.	Cumulative number of children provided Vit A during IMNCH weeks in all states

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% of households with at least one ITN/LLIN	☐	Text	Value	2.6%	81.3%	80%
			Date	08-Dec-2006	30-Sep-2010	29-Jun-2013
			Comments	LQAS 2006	Source: (LQAS data, 2010)-figures for 2 LLIN	
% of children aged 0-23 months with diarrhea in the last two weeks who received oral rehydration solution (ORS) and/or recommended home fluids (RHF)	☐	Text	Value	25.3%	27.8%	50%
			Date	08-Dec-2006	30-Sep-2010	30-Jun-2013
			Comments	LQAS 2006	Source: (LQAS data, 2010)-figures for 0-59mnths	
% of women with children <1 year of age who received ANC care during last pregnancy	☐	Text	Value	63%	72%	72%
			Date	08-Dec-2006	30-Sep-2010	30-Jun-2013
			Comments	LQAS 2006	Sources: (LQAS data, 2010)	Target achieved
Long-lasting insecticide-treated malaria nets purchased and/or distributed (number)	☒	Number	Value	0.00	32400000.00	12400000.00
			Date	08-Dec-2006	20-Nov-2009	31-Mar-2012
			Comments		Comments: 12.4M procured and distributed plus the 20.2	

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					Million distributed in 22 states. Target achieved.	
% of health facilities using laborartory confirmation as the basis for treatment of fever in children >5yrs and adults	☐	Percentage	Value	5.00	17.00	30.00
			Date	01-Nov-2009	03-Jun-2010	30-Jun-2013
			Comments	HFA	HFA: Indicator to be revised. Now indicator looks at entire population and not only in Children over five and adults.	
% households sprayed with IRS in the last 12 months	☐	Percentage	Value	3.00	3.00	80.00
			Date	12-Aug-2006	31-Jul-2012	30-Jun-2013
			Comments		IRS currently on going in Four States. Coverage data expected in third by September 2012. This percentage refers to houses holds prayed LGAs.	Final 2013 Spraying Data
Number of LLINs distributed in 22 additional states	☐	Number	Value	5200000.00	20700000.00	20700000.00
			Date		31-Dec-2011	31-Aug-2012
			Comments	LLINs being distributed in the non Booster States as part of Government support for MDG procured and GF procured LLINs. measurementof coverage will be done within the context of national MIS early 2013.	Distribution Report	
Paediatric doses of ACT distributed to LGA distribution sites per 10,000 children under 5 years of age by state, and health facility (public and private)	☐	Number	Value			90.00
			Date	08-Dec-2006	30-Sep-2010	30-Jun-2013
			Comments	Indicator will be dropped in the next ISR to align with results framework in the restructured paper. The target has been achievedconsistently and adding limited value.	Indicator dropped after restructuring	From procurement reports. This indicator remains challenging to collect. It will be modified in the next ISR to : No of pediatric doses of ACT procured and distributed. Baseline, current progress and targets will be agreed with NMCP and reflected in next ISR.

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Children <5years of age with fever in the last 2 weeks treated with an effective anti malarial within 24 hours of onset of symtoms in communities with CDI	☐	Percentage	Value	0.00		80.00
			Date	01-Nov-2006	03-Jun-2010	30-Jun-2013
			Comments	Source : LQAS 2006 Indicator will be dropped in the next ISR to reflect changes in the results framework of the restructured project	Indicator dropped after restructuring	
Percentage of care givers who knows at least two symptoms of malaria	☐	Percentage	Value	62.30	62.30	70.00
			Date	30-Sep-2010	12-Jul-2012	
			Comments	LQAS 2010	LQAS 2010	Final LQAS 2013
Percentage of mothers of children less than five years of age in CDI communities who know at least two ways of preventing malaria	☐	Percentage	Value	0.00	0.00	60.00
			Date	30-Jun-2009	12-Jul-2012	30-Jun-2013
			Comments		Intervention just about to start implementing. Awaiting LQAS 2013 Results	
Number of RDTs distributed to health facilities	☐	Number	Value	0.00	10000000.00	12000000.00
			Date	30-Jun-2009	12-Jul-2012	30-Jun-2013
			Comments		Distribution and NMCP Procurement reports	
Percentage of PMV knowing the correct dose of ACT for children under five	☐	Percentage	Value	0.00	0.00	80.00
			Date	31-Jul-2009	12-Jul-2012	31-Jul-2013
			Comments	Looks at only two States Gombe and Anambra	Intervention just about to start implementing. Awaiting LQAS 2013 Results	
Percentage of sampled PMV that had ACTs in stock aat te time of assessemnt	☐	Percentage	Value	0.00	0.00	80.00
			Date	30-Jun-2009	12-Jul-2012	30-Jun-2013
			Comments		Intervention just about to start implementing. Awaiting LQAS 2013 Results	
Percentage of sampled CDDs with no stock - outs in the last three months	☐	Number	Value	0.00	0.00	80.00
			Date	30-Jun-2009	12-Jul-2012	30-Jun-2013
			Comments		Intervention just about to start implementing. Awaiting LQAS 2013 Results	

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Data on Financial Performance (as of 16-Jan-2013)

Financial Agreement(s) Key Dates

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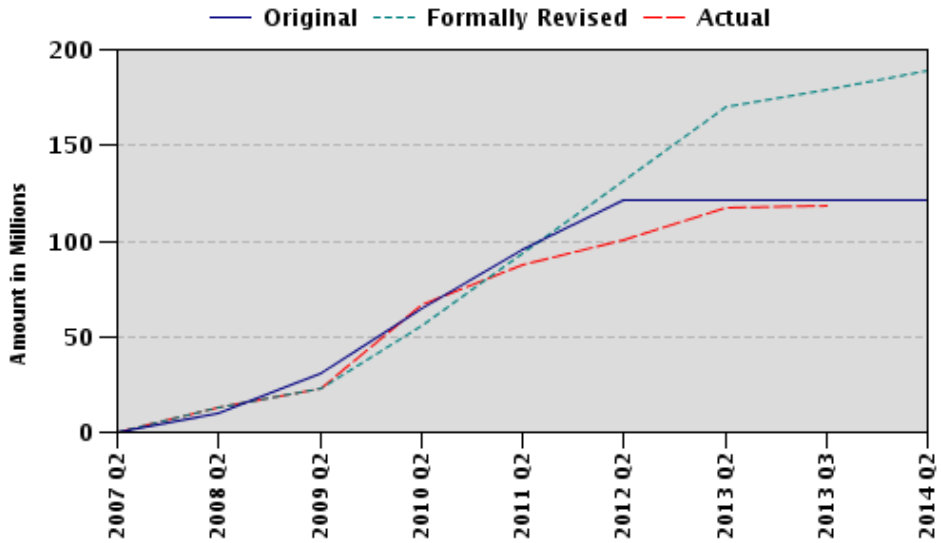
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P097921	IDA-42500	Effective	12-Dec-2006	19-Feb-2007	15-May-2007	31-Mar-2012	30-Jun-2013
P097921	IDA-45970	Effective	16-Jun-2009	20-Jul-2009	05-Jan-2010	31-Mar-2012	30-Jun-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P097921	IDA-42500	Effective	XDR	121.70	121.70	0.00	118.05	3.65	97.00
P097921	IDA-45970	Effective	XDR	67.20	67.20	0.00	0.00	67.20	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The Project Steering Committee in November endorsed the decision to seek an extension of the closing date to enable the project to (a) Complete critical procurement packages underway especially procurement of Long Lasting Insecticidal Nets (LLINs) and anti-malarial drugs (b) Fully learn from the innovative programmatic activities initiated for boosting demand and improving utilization (like the PMVs and CDI components). (c) Re-allocate un-disbursed financial resources from nonperforming states to the Federal to allow for optimal utilization of funds.

Restructuring History

Level two Approved on 26-Jul-2011, Level two Approved on 04-Aug-2011

Related Projects

P115036-Malaria Control Booster Project - Additional Financing