

Implementation Status & Results
Mali
Second Transport Sector Project (P090075)

Operation Name: Second Transport Sector Project (P090075)	Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Archive Date:
Country: Mali	Approval FY: 2007			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Equipment and Transport (MET), National Coordination Unit (NCU), Ministry of Equipment and Transport				

Key Dates

Board Approval Date	24-May-2007	Original Closing Date	31-Dec-2011	Planned Mid Term Review Date	07-Sep-2009	Last Archived ISR Date	06-Jun-2011
Effectiveness Date	31-Aug-2007	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	29-Oct-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project's development objective is to provide better access and transport services to rural and urban communities especially by improving key rural infrastructure in Mali and urban transport infrastructure in Bamako.

Its specific objectives are to: (i) improve rural access in order to promote growth-supporting rural and agro-industrial business activities in cotton-growing areas; (ii) facilitate minibus traffic by creating a bus-only lane on Bamako's Boulevard du Peuple (People's Boulevard) and reconstructing a dedicated circular road in downtown Bamako, and (iii) strengthen the capacity of ministries and entities involved in the sector.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Improvement of rural access	68.80
Improvement of Bamako urban transport	15.00
Institutional strengthening, capacity building and project management	6.20

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Moderate

Implementation Status Overview

1. The US\$23 million Additional Financing (AF) to the project was approved by the World Bank Group Board of Directors on July 5, 2011 and is now expected to become effective

before end-December 2011. The AF will fund both the scaling up and financing gap on the rural access improvement component (Component A). More specifically it will finance the following activities: (a) rehabilitation of the Bandiagara - Douentza rural road; (b) periodic maintenance of about 275 km of rural roads; and (c) design and supervision consultant services.

2. The implementation of the activities funded under the project continues to be broadly satisfactory. More specifically:

(a) The periodic maintenance of about 1400 km of rural roads and the rehabilitation of 4 river jetties has already been successfully completed and the periodic road maintenance on the final 400 km of rural roads funded under the project are expected to start in January 2012 and to be substantially completed by June 2012.

(b) Although the implementation of the Badougou - Toukoto - Bafoulabe road rehabilitation works remains behind schedule, the contractor now expects to substantially complete the works by mid-2012.

(c) The implementation of the 1st phase of minor socio-economic infrastructure along the 1400 km already 'maintained' rural roads under the project is expected to start by April 2012.

(d) The implementation of all of the urban road transport infrastructure works have been substantially completed in August 2011, and the municipal authorities of Bamako have started to implement, in a phased manner, the modified traffic management patterns on the SOTRAMA ring road and Boulevard du Peuple avenue to facilitate the movement of public transport minibuses.

Locations

Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Kayes	Toukoto		
Mali	Region de Segou	Tongo		
Mali	Region de Kayes	Togo		
Mali	Region de Mopti	Tenenkou		
Mali	Region de Sikasso	Region de Sikasso		
Mali	Region de Segou	Region de Segou		
Mali	Region de Mopti	Kona		
Mali	Region de Kayes	Kita		
Mali	Region de Mopti	Douentza		
Mali	Region de Mopti	Diafarabe		
Mali	Region de Mopti	Bandiagara		
Mali	District de Bamako	District de Bamako		
Mali	District de Bamako	Bamako		
Mali	Region de Kayes	Bafoulabe		

Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Segou	Canal De Dioro		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Share of rural population with access to an all-season road	<input checked="" type="checkbox"/>	Percentage	Value	32.00	42.00	45.00
			Date	24-May-2007	11-Nov-2011	31-Dec-2014
			Comments			Adjusted to include AF activities.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improvement of rural access a) Number of km of road repaired; b) Number of km maintained; c) Number of wharves repaired.	<input type="checkbox"/>	Text	Value	(a) 0 km; (b) 0 km; and (c) 0	(a) 70 km of rural road rehabilitated; (b) 1400 km of rural roads maintained; and (c) 4 river wharves rehabilitated.	(a) 295 km of rural roads rehabilitated; (b) 2075 km of rural roads maintained; and (c) 4 river wharves rehabilitated.
			Date	24-May-2007	11-Nov-2011	31-Dec-2014
			Comments			Adjusted to include AF activities.
Improvement of Bamako urban transport system a) Travel time along People Blvd reduced; b) Pedestrian accidents on People Blvd reduced	<input type="checkbox"/>	Text	Value	(a) 35 minutes; and (b) 81 pedestrian accidents.	(a) 16 minutes; and (b) 16 pedestrian accidents.	(a) 16 minutes; and (b) 30 pedestrian accidents.
			Date	24-May-2007	11-Nov-2011	31-Dec-2011
			Comments			
Level of road user fees as percentage of road maintenance financing needs.	<input type="checkbox"/>	Text	Value	25%	94%	70%
			Date	24-May-2007	11-Nov-2011	31-Dec-2011
			Comments		Value already substantially exceeded.	
Roads rehabilitated, Rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	1400.00	2075.00
			Date	24-May-2007	11-Nov-2011	31-Dec-2014
			Comments			Adjusted to include AF activities.

Data on Financial Performance (as of 27-Sep-2011)

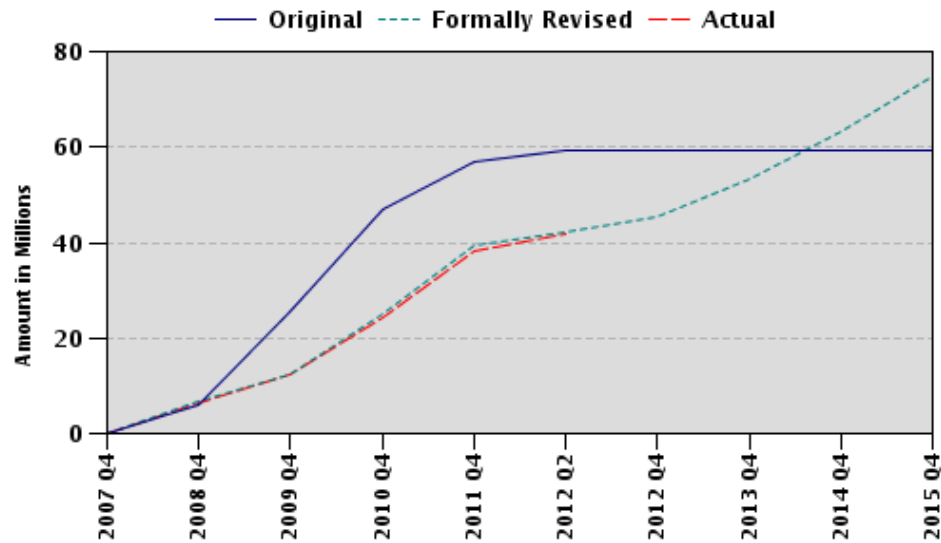
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P090075	IDA-43030	Effective	24-May-2007	05-Jun-2007	31-Aug-2007	31-Dec-2011
P090075	IDA-49720	Not Effective	05-Jul-2011	27-Jul-2011		31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P090075	IDA-43030	Effective	XDR	59.50	59.50	0.00	41.76	17.74	70.00
P090075	IDA-49720	Not Effective	XDR	14.20	14.20	0.00	0.00	14.20	0.00

Disbursement Graph



Key Decisions Regarding Implementation

There are no key decisions for disclosure.

Restructuring History

There has been no restructuring to date.

Related Projects

P121693-Mali - Second Transport Sector Project Additional Financing