



Disaster Risk Management DPL-CAT DDO (P157489)

EUROPE AND CENTRAL ASIA | Serbia | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Development Policy Lending | FY 2017 | Seq No: 1 | ARCHIVED on 15-Feb-2018 | ISR31253 |

Implementing Agencies: Ministry of Finance, Public Investment Management Office

Key Dates

Key Project Dates

Bank Approval Date:03-May-2017

Effectiveness Date:29-Jan-2018

Planned Mid Term Review Date:31-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2020

Revised Closing Date:31-Oct-2020

Program Development Objectives

Program Development Objective (from Program Document)

The objective is to strengthen Serbia's institutional and legal framework to effectively manage the physical and fiscal impact of natural hazards.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

The objective of this operation is to strengthen Serbia's institutional and legal framework to effectively manage the physical and fiscal impact of natural hazards. This objective will be achieved by supporting policy reforms under three operational pillars: Pillar A: Strengthening the Borrower's legal and institutional framework for post-disaster reconstruction and disaster risk and climate risk management. Pillar B: Strengthening the Borrower's technical capacity for planning and implementing disaster and climate risk management activities. Pillar C: Reducing the fiscal impact and strengthening the Borrower's financial capacity to respond to the adverse impact of natural hazards, particularly those exacerbated by climate change.

The Loan Agreement was signed on May 12, 2017 and the Serbia Cat DDO has become effective on January 29, 2018.

Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Substantial
Macroeconomic	● Substantial	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Results Indicators

► A1- PIMO staffed and functioning as demonstrated by the adoption of a Systematization Act and submission of Annual Reports to teh Borrower's Cabinet (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Staffing Initiated	--	Staffing Ongoing.	Staffed and annual reports submitted.
Date	03-May-2017	--	31-Jan-2018	31-Oct-2020

► A2-The Borrower has adopted a Systematization Act to operationalize a new government institution or agency to implement Law on Natural and other Hazard Risk Reduction and Emergency Management adopted. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Systematization act not adopted.	--	Systematization Ongoing.	Borrower has adopted a Systematization Act.
Date	03-May-2017	--	31-Jan-2018	31-Oct-2020



► B1-National flood risk assessment completed. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No assessment.	--	Assessment Ongoing.	Assessment completed.
Date	03-May-2017	--	31-Jan-2018	31-Aug-2020

► B2-Number of sectors and institutions that are using an open-source geospatial platform with risk information. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	03-May-2017	--	31-Jan-2018	31-Oct-2020

► B3-Number of sectors and local self-governments that have applied the post-disaster loss and needs assessment methodology. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.15
Date	03-May-2017	--	31-Jan-2018	31-Oct-2020

► C1-Fiscal risk unit established, staffed, and functioning as demonstrated by (a) adoption of the Systematization Act which sets out the number of positions and (b) the identification and quantificatio (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not staffed.	--	Budget approved. Staffing ongoing	Staffed, contingent liabilities from disasters identified and quantified, and fiscal risk statement published.
Date	03-May-2017	--	31-Jan-2018	31-Oct-2020

Comments

The 2018 budget included the allocation for 3 staff for the fiscal risk unit, staffing is currently underway with staff expected to be in place by



March 2018.

► C2-GoS prepared and enacted a set of fiscal incentives and a model DRFI plan for local governments to facilitate wider use of budgetary protection instruments against the financial consequences of nat (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not enacted.	--	Work ongoing	Fiscal incentives enacted and at least 3 municipalities have adopted a DRF plan including the information and capacity to access disaster risk insurance.
Date	03-May-2017	--	31-Jan-2018	31-Oct-2020

Comments

3 municipalities have been identified by PIMO. Terms of Reference for development of the local DRF Plans have been agreed with PIMO and MOF, a local consultant has been identified and hiring is currently underway. Work is expected to begin by March 2018.

Fiscal disincentives for financial preparedness have been removed through a PIMO clarification that insured Local Self Governments will not receive less government support in case of a disaster.

► C3-A report on consolidated information on historical post-disaster expenditure data is produced annually and submitted to the Budget Department. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Consolidated historical post-disaster expenditure information not collected.	--	Not collected	Data collected and submitted to the Budget Department.
Date	03-May-2017	--	31-Jan-2018	31-Oct-2020

**Comments**

Initial scoping work to identify data availability is under way. Data collection will begin as soon as permanent staff in the fiscal risk unit is on board.

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157489	IBRD-87380	Effective	USD	70.00	70.00	0.00	0.41	69.65	0.6%
P157489	TF-A2296	Effective	USD	4.36	4.36	0.00	0.59	3.77	14%
P157489	TF-A4344	Effective	USD	1.02	1.02	0.00	0.30	0.72	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157489	IBRD-87380	Effective	03-May-2017	12-May-2017	29-Jan-2018	31-Oct-2020	31-Oct-2020
P157489	TF-A2296	Effective	06-Feb-2017	07-Feb-2017	07-Feb-2017	30-Jun-2018	30-Jun-2018
P157489	TF-A4344	Effective	06-Feb-2017	07-Feb-2017	07-Feb-2017	28-Feb-2018	28-Feb-2018

Tranches**Restructuring History**

There has been no restructuring to date.

Related Operations



There are no related projects.
