



Meghalaya Community-led Landscapes Management Project (P157836)

SOUTH ASIA | India | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 23-May-2018 | ISR32627 |

Implementing Agencies: Republic of India, Government of Meghalaya

Key Dates

Key Project Dates

Bank Approval Date:13-Mar-2018

Planned Mid Term Review Date:--

Original Closing Date:30-Jun-2023

Effectiveness Date:--

Actual Mid-Term Review Date:--

Revised Closing Date:30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen community-led landscapes management in selected landscapes in the state of Meghalaya.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Knowledge and Capacity for Natural Resource Management:(Cost \$13.00 M)

Community-led Landscape Planning and Implementation:(Cost \$30.00 M)

Project Management and Governance:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Project was approved by The World Bank Board on March 13, 2018. The Loan signing took place between Government of India, Government of Meghalaya and The World Bank on April 16, 2018. The project will be effective after receipt of legal opinion from Gol and GoMeghalaya ,which is awaited.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Village NRM Committees functioning with adequate fiduciary capacities, and capable of monitoring capacities to lead on landscapes management. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	15-Mar-2018	--	--	14-Jul-2023

► Share of village-level NRM Plans under implementation according to agreed criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00



Date	15-Mar-2018	--	--	14-Jul-2023
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► Percentage of beneficiaries satisfied with project interventions (disaggregated by sex) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Mar-2018	--	--	14-Jul-2023

► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	31,510.00
Date	15-Mar-2018	--	--	14-Jul-2023

Overall Comments

Intermediate Results Indicators

► Share of villages supported with capacity-building package in NRM (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	15-Mar-2018	--	--	14-Jul-2023



► Forest area brought under management plans (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12,585.00
Date	15-Mar-2018	--	--	14-Jul-2023

► Meghalaya Basin Management Agency functional as Agency of Excellence in community-led NRM (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	15-Mar-2018	--	--	14-Jul-2023

► Community NRM management plans prepared and approved by Village CNRM Committees and DPMU of MBMA that include financing from other central and state government sources available for NRM (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	15-Mar-2018	--	--	14-Jul-2023

► Share of Village NRM Committees with equal or more representation of women among 9 members of the Executive Committee (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	--	100.00
Date	15-Mar-2018	--	--	14-Jul-2023

Overall Comments



Data on Financial Performance

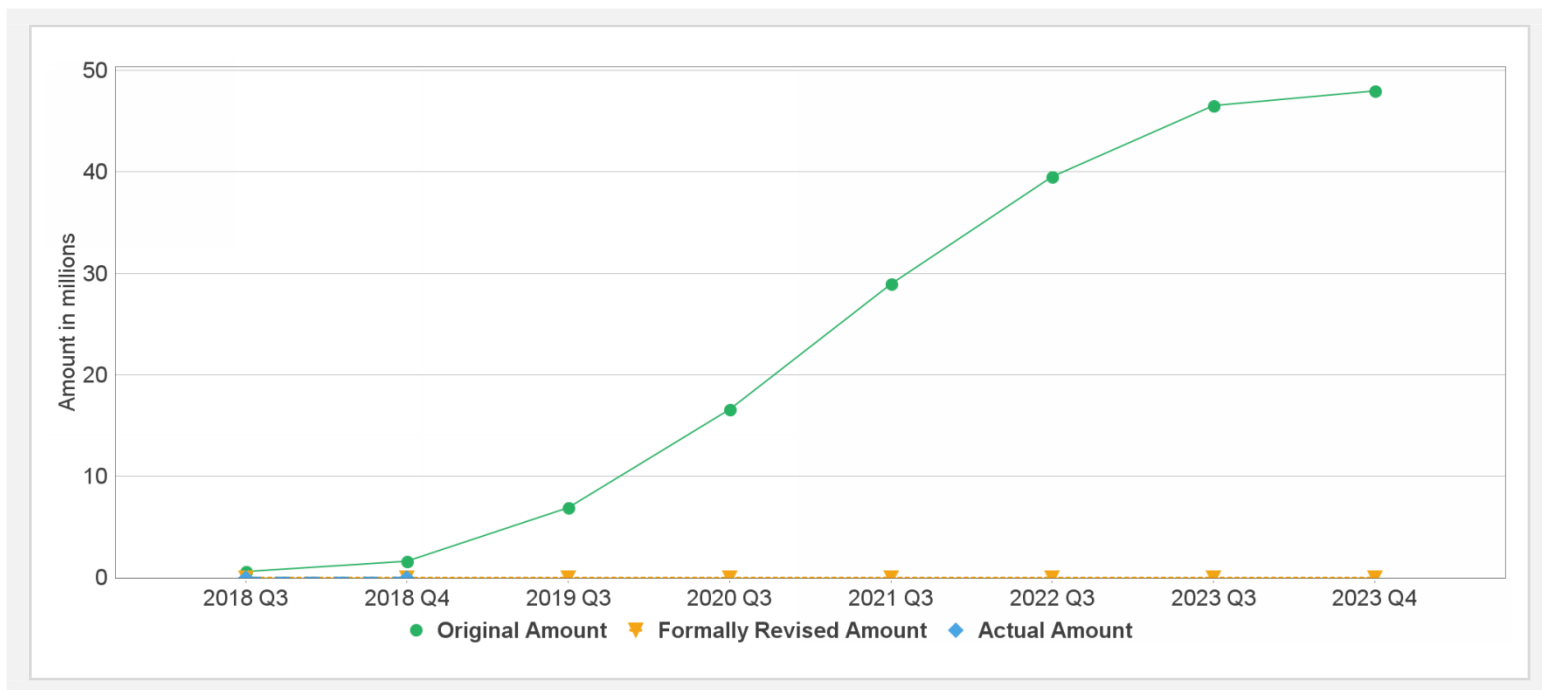
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157836	IBRD-88280	Not Effective	USD	48.00	48.00	0.00	0.00	48.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157836	IBRD-88280	Not Effective	13-Mar-2018	16-Apr-2018	--	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
