Implementation Status & Results

Mozambique

Strengthening M&E for PARPA III (P116352)

Operation Name: Strengthening M&E for PARPA III (P116352)  
Project Stage: Implementation  
Seq.No: 3  
Status: ARCHIVED  
Archive Date: 18-May-2013

Country: Mozambique  
Approval FY: 2009

Product Line: Institutional Development Fund  
Region: AFRICA  
Lending Instrument:

Implementing Agency(ies):

Key Dates

Board Approval Date 26-Jun-2009  
Original Closing Date 28-May-2013  
Planned Mid Term Review Date  
Last Archived ISR Date 04-Jul-2012

Effectiveness Date 28-May-2010  
Revised Closing Date 28-May-2013  
Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from IDF Proposal)

The objective of this IDF grant is to strengthen the Government of Mozambique’s capacity to coordinate the overall M&E framework for the upcoming third Poverty Reduction Strategy (referred to as PARPA) and, particularly, to strengthen the results orientation at sector level.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

Component Name  
Assessment and strengthening of M&E capacity and coordination  
Improving results orientation at sector level  
Developing the PRSP M&E framework  
Development of a central web-based results monitoring and reporting system at national level.

Component Cost  
125355.00  
100275.00  
109100.00  
150075.00

Overall Ratings

Progress towards achievement of PDO  
Overall Implementation Progress (IP)  
Overall Risk Rating

Previous Rating  
Satisfactory  
Satisfactory  
Satisfactory

Current Rating  
Satisfactory  
Moderately Satisfactory

Implementation Status Overview

The project's development objective will be achieved. An analysis of the current Planning, Budgeting and Monitoring processes and systems has been finalized and based on that, the challenges and concrete needs were identified to strengthen GoM’s capacity to coordinate the overall M&E framework for PARP and to strengthen the results orientation at sector level. The roll-out of the conceptual model for M&E to target sectors, provinces and down to district-level is underway.
Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mozambique</td>
<td>Provincia de Zambezia</td>
<td>Provincia de Zambezia</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Provincia de Nampula</td>
<td>Provincia de Nampula</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Mozambique</td>
<td>Maputo</td>
<td>Maputo</td>
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<tr>
<td>Mozambique</td>
<td>Maputo</td>
<td>Provincia de Maputo</td>
<td>✔</td>
<td>✔</td>
</tr>
</tbody>
</table>

Results

Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Value</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Results Matrix for Third Poverty Reduction Strategy agreed</td>
<td></td>
<td>Text</td>
<td></td>
<td>not agreed</td>
<td>agreed</td>
<td>agreed</td>
<td>31-Mar-2009</td>
<td>01-Apr-2013 agreed. Indicators to be monitored under the new system and with the web-based tool identified.</td>
</tr>
<tr>
<td>Number of line ministries whose PARPA indicators were developed based on a sector results chain</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>none</td>
<td>6</td>
<td>6</td>
<td>31-Mar-2010</td>
<td>01-Apr-2013 achieved. given the implementation delays fewer sectors were included. The number of sectors has been reduced to 6.</td>
</tr>
<tr>
<td>Proportion of results indicators of the strategic matrix reported via central web-based system on an annual basis</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0</td>
<td>0</td>
<td>90% of PARP indicators</td>
<td>31-Mar-2009</td>
<td>01-Apr-2013 web-based system still under development. 90% applies to selected set of PARP indicators.</td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 18-May-2012)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P116352</td>
<td>TF-96135</td>
<td>Effective</td>
<td>USD</td>
<td>0.50</td>
<td>0.50</td>
<td>0.00</td>
<td>0.15</td>
<td>0.35</td>
<td>30.00</td>
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</table>
Key Decisions Regarding Implementation
During the last Implementation Support Mission it was confirmed that the project will close at the originally anticipated closing date on 28 May 2013. The implementation plan has been adjusted to ensure all activities will be completed by the closing date.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.