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Karnataka Multisectoral Nutrition Pilot (P149811)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 01-Nov-2017 | ISR29497 |

Implementing Agencies: Karnataka State Rural Livelihoods Promotion Society (KSRLPS), Department of Rural Development and Panchayati Raj, Government of Karnataka

Key Dates

Key Project Dates

Bank Approval Date:25-Jun-2014

Effectiveness Date:15-Jul-2014

Original Closing Date:31-Jul-2017

Revised Closing Date:31-Jul-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To increase utilization of nutrition-improving services by under-three children, adolescent girls and pregnant and nursing women from poor households in the target areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

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Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory

Implementation Status and Key Decisions

The team is pleased to note that significant progress has been achieved since the previous mission in October, 2016. The project has exceeded targets for the three project development objective (PDO) indicators and all four intermediate results indicators. All project activities have been initiated and running successfully, including: (i) Monthly community outreach through household visits to target beneficiaries; (ii) Mobilization of women and adolescent girls groups by the project Village Nutrition Volunteers (VNVs) has been initiated; (iii) As part of multisectoral convergence, a total of 1,124 gram panchayat members have been given orientation on the pilot project and to create an enabling platform for beneficiaries to

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access existing government schemes. Consequently, since the last mission, at total of 1,210 toilets have been constructed in Chincholi block and 1,424 in Devadurga block taking benefit of the Swatch Bharat Mission; (iv) A multi-layered communication campaign, including posters, flipcharts, newspaper ads, wall paintings, radio spots and TV advertisements aired through local cable channels is ongoing; and (v) The EDF production units in Chincholi became functional in December 2016 while the one in Devadurga became functional in January 2017 and both are operated by SHGs. (vi) The project has made substantial progress on the two planned innovative mini-projects. A 30 hour module on food/nutrition security and public policy has been developed by KCNM for the post graduate program in public policy, nutritional sciences and social work. The module is being introduced as a multi-disciplinary course in 5 universities in Karnataka Another innovation is the introduction of low cost energy dense foods in the market.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	Low	Low	Low

Results

Project Development Objective Indicators

▸1. Percentage of targeted under-three children, adolescent girls and pregnant and nursing mothers who receive nutritious supplementary foods produced and supplied by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	90.00	80.00
Date	27-Jul-2015	28-Feb-2017	31-May-2017	31-Jul-2017

Comments

*Chincholi Block – 16,031, Deodurga Block – 14,709

*30,740 received nutritious supplementary foods produced and supplied by the project out of a total of 34,007 project beneficiaries.

*percentage of coverage has dropped by 10% from the previous actual(i.e. from 100% in February 2017 to 90% in May 2017) due to the

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decline of production of EDF on account of delay in release of funds.

▸2. Percentage of targeted households who utilized social sector programs with a potential impact on nutrition (specifically ICDS, health services, and water and sanitation services) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	60.00	60.00
Date	27-Jul-2015	28-Feb-2017	28-Feb-2017	31-Jul-2017

Comments

Baseline

*Safe drinking water (Chincholi:95.5%, Devadurga:95.3%)
*Sanitation(Chincholi:5.6%, Devadurga:3.6%)
Actual:
*ICDS and health services data-just been collected
*Safe drinking water (Chincholi:96.1, Devadurga:96%)
*Sanitation(Chincholi:9.4%, Devadurga:5.2%)

▸3. Percentage of targeted pregnant and lactating women who practice core child nutrition and health care behaviors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.00	72.00	60.00
Date	27-Jul-2015	28-Feb-2017	28-Feb-2017	31-Jul-2017

Comments

6681 beneficiaries registered with the program of which 4866 have started practicing core child nutrition and health care behaviors.

Overall Comments

Intermediate Results Indicators

▸4. Percentage of targeted households receiving counselling on improved child care and feeding behaviors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	100.00	90.00
Date	27-Jul-2015	31-Jul-2016	31-Jul-2016	31-Jul-2017

Comments
This indicator reports on the percentage of targeted households that received counselling from VNVs in the last reported month. The project team reports this as being primarily due to migration of target households as a consequence of drought during the summer.

▸5. Percentage of target beneficiaries weighed monthly by nutrition volunteers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	100.00	90.00
Date	27-Jul-2015	31-Jul-2016	31-Jul-2016	31-Jul-2017

Comments
This indicator reports on the percentage of target beneficiaries weighed in the last reported month.

▸6. Percentage of targeted households who receive information about available social programs from nutrition volunteers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	100.00	90.00
Date	27-Jul-2015	31-Jul-2016	31-Jul-2016	31-Jul-2017

Comments
This indicator reports on the percentage of targeted households that received information about available social programs from VNVs in the last reported month.

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▸7. Percentage of planned nutrition volunteers in place (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	102.00	107.00	90.00
Date	27-Jul-2015	31-Jul-2016	31-Jul-2016	31-Jul-2017

Comments
While 421 VNVs were originally planned to be hired, an additional need emerged due the existence of small hamlets away from the main village that could not be covered by existing VNVs.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149811	TF-17363	Effective	USD	4.55	4.55	0.00	2.47	2.08	54%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149811	TF-17363	Effective	02-Jul-2014	15-Jul-2014	15-Jul-2014	31-Jul-2017	31-Jul-2018

Cumulative Disbursements

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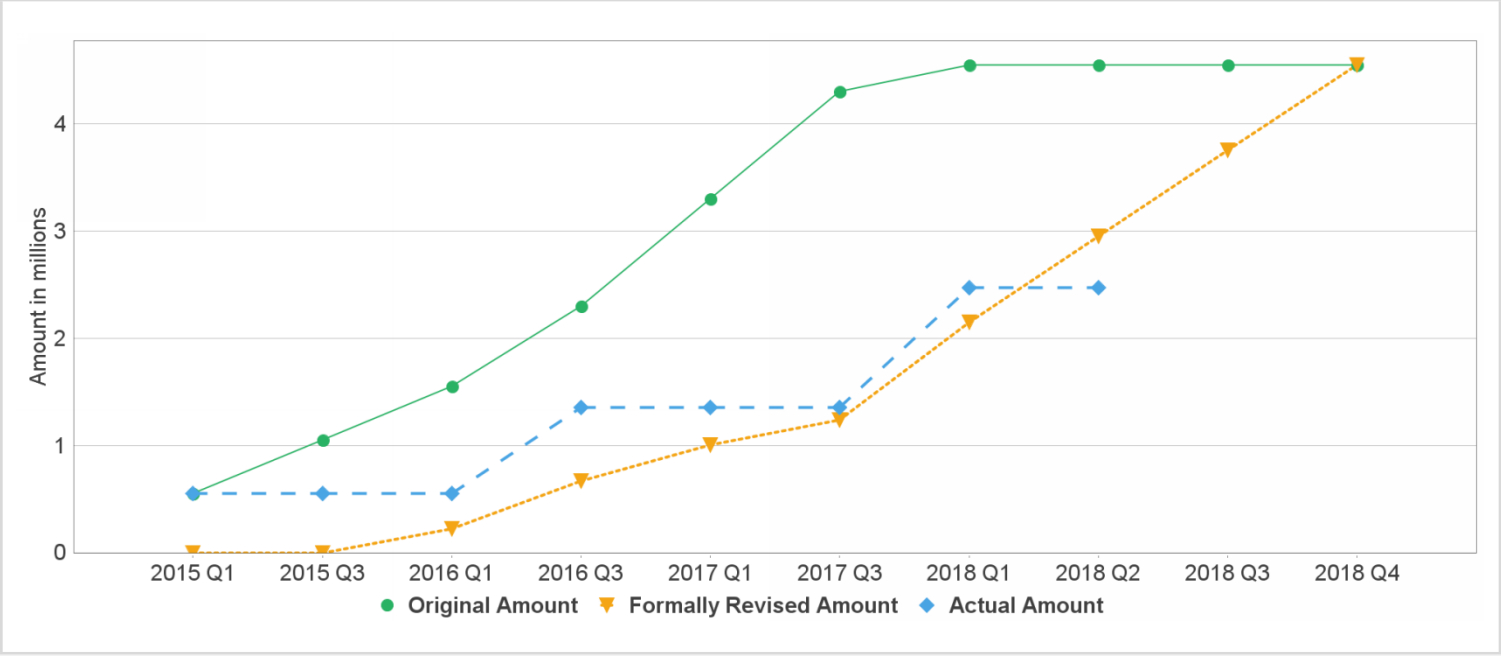

Restructuring History

Level 2 Approved on 08-Jun-2017

Related Project(s)

There are no related projects.

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