Senegal Health & Nutrition Financing (P129472)


Implementing Agencies: Ministry of Health and Prevention

Key Dates

Key Project Dates

- Bank Approval Date: 11-Dec-2013
- Effectiveness Date: 14-May-2014
- Planned Mid Term Review Date: 01-Feb-2017
- Actual Mid-Term Review Date: --
- Original Closing Date: 29-Jun-2018
- Revised Closing Date: 29-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The overall project objective is to improve health and nutritional outcomes among women and children in regions among the poorest. To that end, the proposed Project Development Objective (PDO) is to increase utilization and quality of maternal, neonatal and child health care and nutritional services, especially among the poorest households in targeted areas of Senegal.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Result-Based Financing for health and nutrition services and capacity building:(Cost $22.30 M)
2. Improvement of accessibility to maternal, nutrition, and children health services:(Cost $14.00 M)
3. Institutional strengthening and project implementation:(Cost $6.00 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>
Implementation Status  and Key Decisions

The project is up and running since July 2014. Implementation path has significantly improved in 2016, as reflected in the increase in disbursement. Delays regarding component 1 (Results Based Financing) are now solved and the RBF National Program is implementing an acceleration plan to improve implementation of the mechanism and its impact. RBF results for health facilities were verified during summer 2016 and first payments made in October 2016. However, some key features of the design need to be changed (for the intervention to be smooth and avoid delays to pay the health facilities, thus accelerating progress) and capacities of the national RBF program have to be strengthened.

Activities under the other components are being implemented smoothly:
Component 2 (Demand-side interventions to improve health services accessibility): The Universal Health Insurance Agency (ACMU) is implementing its activities according to its accelerating action plan. The Nutrition Agency (Cellule de Lutte Contre la Malnutrition) has achieved its 2015 target objectives and is currently implementing well its planned 2016 community-based nutrition activities. After the success of the pre-pilot for maternal vouchers for poor pregnant women, the experience is being extended by the CLM in the 4 targeted regions of the Project. This intervention will also contribute to increase maternal health Project Development O indicators.
Component 3 (Institutional Strengthening): Activities implemented by ANSD (Agence Nationale de la Statistiques) and DES (Direction des Etablissements de Sante) are on track. Some support (consultant) was provided to the DES in order to help the direction implement its activities. Since restructuration of the Project in May 2016, implementation has accelerated and disbursments increased.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>• Substantial</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>• Substantial</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>• Substantial</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>• Moderate</td>
<td>• Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>• Moderate</td>
<td>• Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>• Substantial</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>• Moderate</td>
<td>• Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>• Substantial</td>
<td>• Substantial</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Proportion of poorest people among the total number of project beneficiaries (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>0.00</td>
</tr>
</tbody>
</table>
Data for this indicator will be available at the end of 2016.

<table>
<thead>
<tr>
<th>New acceptors of modern contraceptive method (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

Verified data from national RBF program, for 2015.

<table>
<thead>
<tr>
<th>Births (deliveries) attended by skilled health personnel (number) (Number, Core)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

Verified data from national RBF program, for 2015.

<table>
<thead>
<tr>
<th>Proportion of pregnant women having 4 antenatal care visits (at standard quality) (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>
Comments
Verified data from national RBF program, end of 2015. Baseline from health information system, which explains a difference. But end target still remains achievable.

> Severa malnourished detected children who are referred and received at the health center for all necessary visits (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>87.35</td>
<td>80.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Feb-2011</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>31-Dec-2017</td>
</tr>
</tbody>
</table>

Comments
Number of children severe malnourished detected and referred is 11,163 in the targeted regions.

> Index of quality of health care (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>71.00</td>
<td>65.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Feb-2011</td>
<td>--</td>
<td>30-Jun-2015</td>
<td>31-Dec-2017</td>
</tr>
</tbody>
</table>

Comments
Results for health quality index for health facilities in Kolda and Kaffrine (quarters 1 and 2 2015).

Overall Comments

Intermediate Results Indicators
### Health personnel receiving training (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>642.00</td>
<td>1300.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Feb-2011</td>
<td>--</td>
<td>01-Nov-2016</td>
<td>31-Dec-2017</td>
</tr>
</tbody>
</table>

**Comments**

Health personnel receiving PBF training.

### Number of health facilities that have a RBF contract (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>307.00</td>
<td>307.00</td>
<td>383.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2013</td>
<td>01-Jan-2016</td>
<td>01-Jul-2016</td>
<td>31-Mar-2018</td>
</tr>
</tbody>
</table>

### Children aged 0-24 months who attended at least one growth monitoring and promotion service during the 2 precedent months (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>100230.00</td>
<td>100230.00</td>
<td>374307.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2013</td>
<td>01-Jan-2016</td>
<td>01-Jan-2016</td>
<td>31-Mar-2018</td>
</tr>
</tbody>
</table>

**Comments**

Data from CLM activities, by the end of 2015.

### One continuous Demographic and Health Survey (DHS) report and one health Service Delivery report are produced every year (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>4.00</td>
<td>4.00</td>
<td>8.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2013</td>
<td>29-Apr-2016</td>
<td>29-Apr-2016</td>
<td>30-Mar-2018</td>
</tr>
</tbody>
</table>

**Comments**
Reports available (DHS and health facilities surveys) for 2014 and 2015. Ongoing data collection for 2016.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P129472</td>
<td>IDA-53240</td>
<td>Effective</td>
<td>USD</td>
<td>20.00</td>
<td>20.00</td>
<td>0.00</td>
<td>4.47</td>
<td>13.96</td>
<td>22%</td>
</tr>
<tr>
<td>P129472</td>
<td>TF-15872</td>
<td>Effective</td>
<td>USD</td>
<td>20.00</td>
<td>20.00</td>
<td>0.00</td>
<td>1.60</td>
<td>18.40</td>
<td>8%</td>
</tr>
<tr>
<td>P129472</td>
<td>TF-16618</td>
<td>Closed</td>
<td>USD</td>
<td>0.45</td>
<td>0.19</td>
<td>0.26</td>
<td>0.19</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>P129472</td>
<td>TF-A0565</td>
<td>Effective</td>
<td>USD</td>
<td>0.83</td>
<td>0.83</td>
<td>0.00</td>
<td>0.59</td>
<td>0.23</td>
<td>72%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P129472</td>
<td>TF-A0565</td>
<td>Effective</td>
<td>28-Jan-2016</td>
<td>28-Jan-2016</td>
<td>28-Jan-2016</td>
<td>31-Dec-2016</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Cumulative Disbursements
Restructuring History

Level 2 Approved on 04-May-2016

Related Project(s)

There are no related projects.