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QUARTERLY REPORT TO THE ADVISORY BOARD

For the Period April 1st through June 30th, 2011

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Quarterly Report to the Advisory Board of the AHI Facility
For the Period April 1st through June 30th, 2011

I. Summary

During the quarter ending on June 30, 2011:

- Two new grants were approved, a second grant for Vietnam ($13 million) and a supplemental grant for Myanmar ($0.37 million), bringing the cumulative value of approvals to $115.4 million and number of approved grants to 56.
- Four grants are in the pipeline; China ($1 million), Mongolia ($3 million), Sri Lanka ($5 million), and ECA Regional ($1.8 million).
- Eight grants were closed; Bangladesh, Colombia, Dominican Republic, Egypt, Lao PDR 2, Uganda, West Bank Gaza, and Yemen.
- The closing dates of ten grants were extended; Belize, Cambodia, Lao PDR 1, Morocco, Myanmar, Nicaragua, Regional MECIDS, Syria, Tunisia, and Vietnam.
- Total disbursements increased to $63 million (55 percent of total grant approvals), from $59 million at the end of March 2011.

II. Donor Contributions

1. Donor pledges and contributions remained unchanged from the previous Report. Donor contributions received remained at $110.6 million. Table 1 shows the status of donor pledges and contributions.

Table 1
Donor Pledges and Contribution Receipts to Date
(as of June 30, 2011)

Country/ Organization	Amount Pledged	Received to Date (US$)*	Percent Received**
European Commission	€ 70,930,000	80,731,224	83.1
United Kingdom	£ 7,000,000	13,491,450	100.0
Australia	AUD 10,500,000	8,488,250	100.0
Russian Federation	USD 3,000,000	3,000,000	100.0
China	USD 2,000,000	2,000,000	100.0
India	USD 1,670,000	1,668,157	99.9
Korea	USD 1,000,000	1,000,000	100.0
Iceland	USD 200,000	200,000	100.0
Slovenia	€ 30,000	38,373	100.0
Estonia	€ 21,344	27,645	100.0
Total Contributions Received		110,645,099	87.1

*After conversion to US Dollars and before deduction of administration fee.
**As computed in the pledging currencies.

III. Grant approvals and pipeline

2. The tables in Annex 1 present the status of all approved grants, as well as the reflows realized to date from closed grants. The cumulative value of approvals equals $115.4 million, while the cumulative reflows from closed grants total $15 million. In total, thirty-seven out of fifty-six total approved grants have closed.

3. Two grants were approved in the quarter:

- A second grant for Vietnam, of $13 million, was approved on May 31, 2011;
- A supplemental grant for Myanmar, of $0.37 million was approved on May 20, 2011 increasing the grant amount to $1.7 million. The amendment was signed on June 16, 2011.

4. Grant closing dates have been extended for ten grants that were scheduled to close by June 30, 2011. The new grant closing dates are: September 30, 2011 for Cambodia, Lao PDR, Myanmar,

and Vietnam; August 31, 2011 for Belize, Morocco, Regional MNA, Syria, and Tunisia; and October 31, 2011 for Nicaragua.

5. Regions reported four grants in the pipeline; three grants focused on AHI Control and Preparedness are under preparation in China ($1 million), Mongolia ($3 million), and Sri Lanka ($5 million), and preparations of a grant for Regional Epidemiology Training is underway in Europe and Central Asia (ECA) region ($1.8 million).

6. A detailed grant pipeline is presented in Annex 3.

IV. Grant Disbursements

7. The cumulative disbursement percentage stood at 55 percent on June 30, 2011, $63 million out of grant approvals (net of 5% administration fee) of $115.4 million. At the end of March, according to the last report, the cumulative percentage was 57 percent, $58.6 million out of the total approved through that quarter, $102.1 million.

8. Two approvals await grant agreement signature: the second Vietnam grant that has been approved in the quarter, and the South Asia Region grant that has been approved on December 2010.

9. The portfolio in the Middle East and North Africa (MENA) Region continues to experience implementation delays, resulting in negligible disbursements, due to on-going political crisis in the region.

10. The Morocco grant has not yet begun disbursement; extension of the closing date is planned.

11. Ten grants had no additional disbursement in the quarter: Armenia, Bhutan, Cameroon, Egypt, Kyrgyz Republic, Lao PDR, South Asia Regional, Syria, Uganda, and Yemen.

12. The remaining financially active grants disbursed $4.4 million in the quarter. Table 2 shows net disbursements by region in the last four quarters.

Table 2
Quarterly Disbursements by Region
(excluding global grants)
($000)

Region	Net Amount Disbursed During the Quarter			
	2010: 3rd Qtr. July 1 to September 30	2010: 4th Qtr. October 1 to December 31	2011 1st Qtr. January 1 to March 31	2011 2nd Qtr. April 1 to June 30
Africa	602	1,019	0	0
East Asia/ Pacific	2,457	3,700	2.,316	1,899
Europe/ Central Asia	296	94	76	821
Latin America/ Caribbean	76	86	196	766
Middle East/ North Africa	3	13	469	357
South Asia	372	2,553	313	572
TOTAL (net disbursed)	3,806	7,465	3,369	3,721
Adjustments	748	181	108	702
TOTAL (gross dis-bursed)	4,554	7,645	3,477	4,423

13. Total net disbursements for the Facility between April 1 and June 30, 2011, were $3.7 million. This is the sum of gross disbursements, $4.4 million, less the total of adjustments made to closed grant accounts through reflows ($0.7 million in total; from Bhutan, Kyrgyz Republic, and Turkmenistan).

14. Major disbursements in terms of volume during the quarter were as follows; Vietnam ($0.8 million), Regional ECA ($0.8 million), Sri Lanka ($0.4 million), China ($0.3 million), West Bank & Gaza ($0.3 million).

15. Table 3 shows cumulative disbursements by region over time. Additionally Annex 2 contains two charts on regions; Chart1 provides cumulative regional breakdown of approvals and disbursements as of June 30, 2011, Chart 2 provides regional breakdown of disbursements within the quarter. These disbursements financed vital programs to control avian influenza and other zoonoses and to improve human health systems' responses to these threats. Better collaboration between animal health and human health systems, which is a strong feature of the programs supported by AHIF, underlines the importance of One Health approaches in tackling zoonotic diseases.

Table 3
Cumulative Disbursements by Region
(excluding global grants)
($000)

	As of December 31 of each year				As of June 30
Region	2007	2008	2009	2010	2011
Africa	539	1,389	2,818	5,131	5,131
East Asia/ Pacific	1,252	4,901	10,622	21,920	26,135
Europe/ Central Asia	642	3,833	11,024	11,746	12,644
Latin America/ Caribbean	0	179	603	992	1,954
Middle East/ North Africa	3,120	5,109	8,101	8,828	9,654
South Asia	500	2,260	3,106	6,576	7,460
TOTAL	6,053	17,671	36,274	55,193	62,977

16. Annex 1 gives a detailed disbursement record for approved grants. Annex 1 has been split into two tables: one for currently active grants, and the second as a record of closed grants that no longer contribute to disbursement changes.

ANNEX 1 – APPROVAL AND DISBURSEMENTS TABLES

Table A: Approvals as of June 30, 2011

CHRONOLOGICAL LIST OF FACILITY GRANTS APPROVED

In US$ Millions, As of June 30, 2011

AHI Facility Envelope	Approval Dates	European Commission East & South Asia (TF070533)	European Commission East & South Asia (TF070934)	European Commission Central Asia (TF070540)	European Commission Eastern Europe (TF070541)	European Commission Mediterranean Littoral (TF070542)	Multi Donor (TF070515)	TOTAL FACILITY
Expected Funds Available*		**35.7**	**31.4**	**5.9**	**6.3**	**13.0**	**28.4**	**120.7**
Lao PDR - 1	8-Aug-06	(2.0)						(2.0)
Djibouti	7-Sep-06						(2.1)	(2.1)
Georgia	18-Sep-06				(1.6)			(1.6)
West Bank and Gaza	22-Sep-06					(3.0)		(3.0)
Zambia	26-Sep-06						(1.0)	(1.0)
China-1	18-Oct-06						(2.7)	(2.7)
Liberia	28-Nov-06						(0.1)	(0.1)
Sierra Leone	29-Nov-06						(0.1)	(0.1)
Vietnam	15-Dec-06	(10.0)						(10.0)
Indonesia	15-Dec-06	(10.0)						(10.0)
Regional - MNA	19-Dec-06					(1.0)		(1.0)
Afghanistan	22-Dec-06	(5.0)						(5.0)
Regional - LCR	22-Dec-06						(0.5)	(0.5)
Tajikistan	22-Dec-06			(1.5)				(1.5)
Yemen-1	5-Feb-07						(0.1)	(0.1)
Armenia	12-Feb-07				(2.0)			(2.0)
Mauritania	20-Feb-07						(0.0)	(0.0)
Uganda - 1	26-Feb-07						(0.1)	(0.1)
Cambodia	5-Mar-07	(2.0)						(2.0)
Moldova	26-Mar-07				(1.0)			(1.0)
Malawi	16-Apr-07						(1.0)	(1.0)
Egypt	18-Apr-07					(7.1)		(7.1)
Uzbekistan	2-May-07			(3.0)				(3.0)
Myanmar	16-May-07						(1.3)	(1.3)
Mozambique	7-Jun-07						(0.1)	(0.1)
Bangladesh	16-Jul-07	(2.0)						(2.0)
Bhutan - 1	19-Jul-07	(1.3)						(1.3)
Lao PDR - 2	6-Aug-07						(2.4)	(2.4)
Sri Lanka	15-Oct-07	(1.4)						(1.4)
Cameroon	18-Oct-07						(1.3)	(1.3)
Turkmenistan	16-Nov-07			(1.1)			(0.9)	(2.0)
Congo	27-Feb-08						(1.0)	(1.0)
Tunisia	9-Apr-08					(0.7)		(0.7)
Kyrgyz Republic	14-Apr-08			(0.4)			(0.8)	(1.2)
Mongolia	21-Apr-08		(4.7)					(4.7)
Honduras	19-May-08						(0.3)	(0.3)
Yemen -2	11-Aug-08						(1.1)	(1.1)
Dominican Republic	12-Aug-08						(1.0)	(1.0)
Uganda - 2	10-Sep-08						(2.0)	(2.0)
Bhutan - 2	9-Dec-08		(1.2)					(1.2)
Lao PDR-3	18-Jan-09		(0.1)					(0.1)
Global - 1	2-Mar-09						(0.1)	(0.1)
Syria	23-Mar-09						(1.3)	(1.3)
Mexico	24-Aug-09						(1.7)	(1.7)
Belize	9-Nov-09						(0.5)	(0.5)
Morocco	10-Nov-09					(0.9)		(0.9)
China-2	22-Dec-09		(3.5)					(3.5)
Regional - SAR	11-Jan-10		(3.8)					(3.8)
Global - 2	2-Mar-10		(0.1)					(0.1)
Nicaragua	18-Apr-10						(0.3)	(0.3)
Subregional - Middle East	7-Oct-10					(0.3)		(0.3)
Regional - ECA	15-Nov-10						(3.0)	(3.0)
Colombia	2-Dec-10						(0.9)	(0.9)
Regional - SAR	9-Dec-10	(3.9)						(3.9)
Myanmar (supplemental)	20-May-11						(0.4)	(0.4)
Vietnam	31-May-11		(13.0)					(13.0)
Total Approved:		**(37.6)**	**(26.4)**	**(5.9)**	**(4.6)**	**(13.0)**	**(28.0)**	**(115.4)**
Confirmed Closed Grant Reflows		**12.8**	**0.5**	**0.0**	**0.1**		**1.6**	**15.0**
Percent of Expected Funds		**69%**	**82%**	**99%**	**71%**	**100%**	**93%**	**83%**
Projected Balance Available**		**10.9**	**5.5**	**0.0**	**1.8**	**(0.0)**	**2.0**	**20.3**

* Funds contributed or pledged, net of 5% administration fee. **Includes reflows received to date from closed grants.

Table B: Disbursement Summary – Financially Active Grants as of June 30, 2011

Implementation Status of Financially Active Grants as of 6/30/2011

(Excluded: Grants with a Closing Date of June 30, 2010 or earlier)

Project Names	Signing Dates	Approved Amounts	Disbursed Mar 31 2011	Movement since Mar	Disbursed Jun 30 2011	Reflow at Closure
Armenia**	8-Jun-07	$2,000,000	$1,960,462	$0	$1,960,462	$39,538
Bangladesh**	8-Oct-07	$2,000,000	$962,170	$106,952	$1,069,121	
Belize	22-Jan-10	$501,744	$100,000	$53,125	$153,125	
Bhutan-1	2-Oct-07	$1,300,000	$1,300,000	$0	$1,300,000	$0
Bhutan-2	28-May-09	$1,200,000	$623,961	$44,840	$668,802	$531,198
Cambodia**	8-May-08	$2,000,000	$890,102	$188,543	$1,078,645	
Cameroon	26-Mar-08	$1,270,000	$1,183,781	$0	$1,183,781	
China-2	25-Feb-10	$3,500,000	$2,178,558	$334,010	$2,512,568	
Colombia	6-Jan-11	$890,000	$0	$178,000	$178,000	
Dominican Republic	8-Nov-08	$1,000,000	$478,912	$188,195	$667,106	
Egypt	29-Oct-07	$7,141,842	$3,837,901	$0	$3,837,901	
Global-2***	N/A	$90,000	$47,610	$7,875	$55,485	
Honduras	1-Aug-08	$300,000	$50,000	$175,000	$225,000	
Kyrgyz Republic**a/	11-Jul-08	$1,150,000	$1,057,118	$0	$1,057,118	$92,882
Lao PDR - 1**	11-Dec-06	$2,000,000	$1,355,834	$0	$1,355,834	
Lao PDR - 2**	7-Dec-07	$2,400,000	$2,010,002	$197,513	$2,207,515	
Lao PDR - 3***	N/A	$120,000	$31,207	$6,890	$38,097	
Mexico	24-Feb-10	$1,700,000	$0	$126,870	$126,870	
Mongolia	5-Jun-08	$4,656,463	$3,608,092	$277,221	$3,885,313	
Morocco	6-Oct-10	$888,490	$0	$0	$0	
Myanmar	7-Mar-08	$1,685,353	$1,247,054	$67,399	$1,314,453	
Nicaragua	22-Jul-10	$300,000	$59,113	$45,068	$104,181	
Regional ECA	9-Mar-11	$3,000,000	$0	$760,221	$760,221	
Regional MNA	24-Feb-11	$310,900	$0	$100,000	$100,000	
Regional SAR	11-May-10	$3,835,629	$2,664,195	$0	$2,664,195	
Sri Lanka	26-Mar-08	$1,433,000	$942,763	$419,926	$1,362,689	
Syria	22-Oct-09	$1,316,070	$100,000	$0	$100,000	
Tunisia	14-Feb-09	$653,105	$324,938	$27,839	$352,777	
Turkmenistan a/	28-Feb-08	$1,970,000	$1,830,883	$60,960	$1,891,843	$78,157
Uganda-2**	10-Oct-08	$2,000,000	$1,835,000	$0	$1,835,000	
Vietnam 1	12-Apr-07	$10,000,000	$8,451,258	$827,477	$9,278,736	
West Bank & Gaza	3-Oct-06	$3,000,000	$2,718,281	$281,719	$3,000,000	
Yemen-2	5-Nov-08	$1,080,100	$221,064	$0	$221,064	
Total Financially Active		$66,692,696	$42,070,260	$4,475,642	$46,545,902	$741,775
Total Financially Non-Active		$31,866,472	$16,548,707	-$52,806	$16,495,901	$14,270,329
GRAND TOTAL		$98,559,168	$58,618,966	$4,422,836	$63,041,803	$15,012,104

***Rapid Assessment Grants** ****Co-financing Grants** *****Bank-Executed Grants**

a/ The sum of two separate child accounts reported as they refer to the same project

Table C: Disbursement Summary – Financially Non-Active Grants as of June 30, 2011

Financially Non-Active Grants as of 6/30/2011

(Grants with a Closing Date of June 30, 2010 or earlier)

Project Names	Signing Dates	Approved Amounts	Disbursed Mar 31 2011	Movement since Mar	Disbursed Jun 30 2011	Reflow at Closure
Afghanistan**	30-May-07	$5,000,000	$395,547	$0	$395,547	$4,604,453
China-1	16-Apr-07	$2,650,000	$2,650,000	$0	$2,650,000	$0
Congo	2-Jul-08	$1,000,000	$678,795	$0	$678,795	$321,205
Djibouti	21-Oct-06	$2,111,236	$1,063,800	-$52,806	$1,010,994	$0
Georgia**	23-Jan-07	$1,600,000	$1,536,915	$0	$1,536,915	$63,085
Global-1***	N/A	$100,000	$8,969	$0	$8,969	$91,031
Indonesia	13-Jun-07	$10,000,000	$1,813,685	$0	$1,813,685	$8,186,315
Liberia-1*	19-Dec-06	$94,300	$89,130	$0	$89,130	$5,170
Malawi	31-Jul-07	$1,000,000	$200,000	$0	$200,000	$800,000
Mauritania*	22-Mar-07	$29,500	$29,500	$0	$29,500	$0
Moldova**	20-Jun-07	$1,000,000	$1,000,000	$0	$1,000,000	$0
Mozambique*	10-Sep-07	$98,850	$95,341	$0	$95,341	$3,509
Regional LCR	22-Jun-07	$500,000	$500,000	$0	$500,000	$0
Regional MNA	1-Mar-07	$976,899	$976,899	$0	$976,899	$0
Sierra Leone*	20-Dec-06	$94,300	$84,772	$0	$84,772	$9,528
Tajikistan**	22-Feb-07	$1,500,000	$1,494,131	$0	$1,494,131	$5,869
Uganda-1*	21-May-07	$94,300	$93,321	$0	$93,321	$979
Uzbekistan	18-May-07	$2,960,275	$2,942,854	$0	$2,942,854	$17,421
Yemen-1*	10-Feb-07	$57,260	$53,881	$0	$53,881	$3,379
Zambia	22-Dec-06	$999,552	$841,168	$0	$841,168	$158,384
	TOTALS	$31,866,472	$16,548,707	-$52,806	$16,495,901	$14,270,329

*Rapid Assessment Grants **Co-financing Grants ***Bank-Executed Grants

Note: For Djibouti, -$52,806 shows a reimbursement, the grant will be legally closed after resolution on ineligible expenses.

ANNEX 2 – REGIONAL AHIF APPROVALS & DISBURSEMENTS

Chart 1 - Cumulative Approval & Disbursements for AHIF - as of June 30, 2011

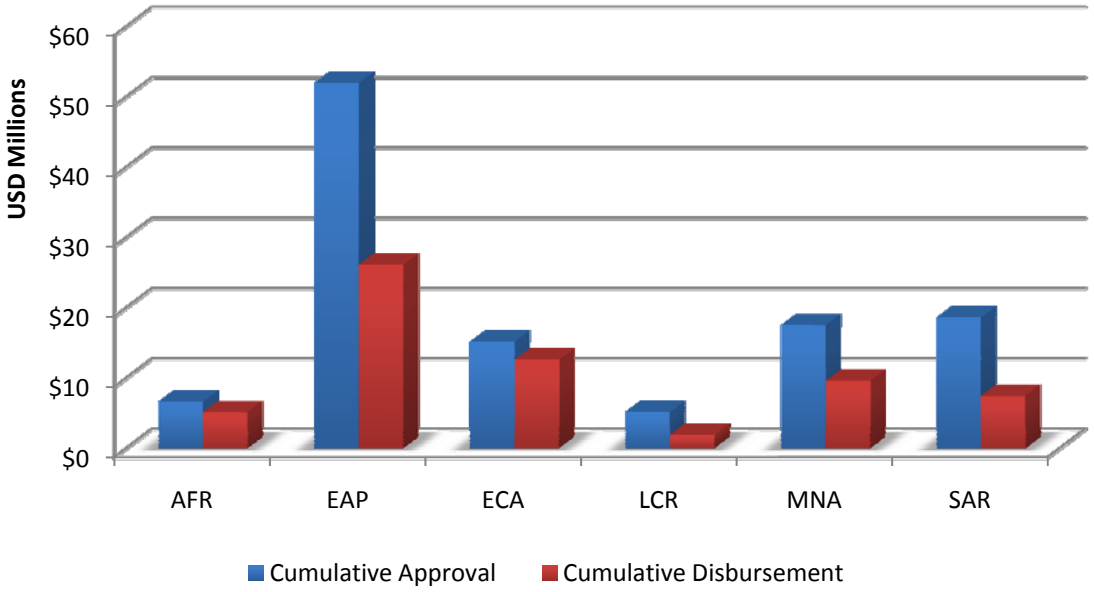
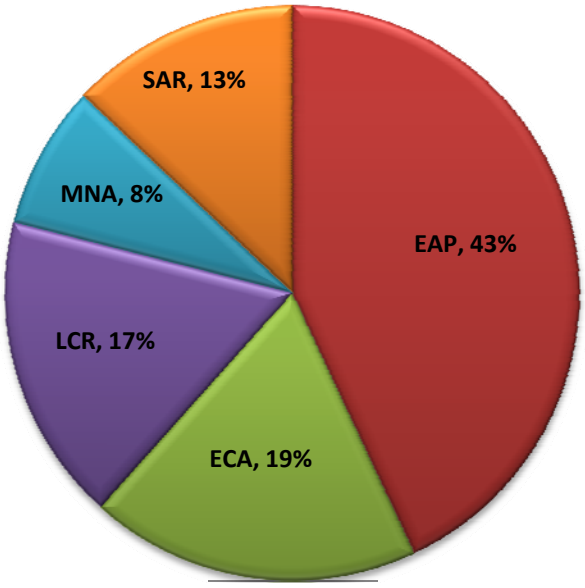


Chart 2 - Regional Breakdown of Disbursements within the Quarter (April 1 - June 30, 2011) - total $4.4 million



ANNEX 3 – REGIONAL PORTFOLIO & PIPELINES

Table A: AFRPortfolio and Pipeline as of June 30, 2011

Africa Region											
Country	AHI Grant Proposal		Funding Source (in US$ million)								Staff Contacts
			Bank Financing			PHRD		AHI Facility			
	Name	Grant Type	IBRD	IDA Credit	IDA Grant	Grant Amount	Grant Amount	Status	Date		
Cameroon	Avian and Human Influenza Prevention and Control Project	Stand Alone					1.270	Closed	31-Dec-10		Manievel Sene
Republic of Congo	Avian Influenza Emergency Preparedness Response	Stand Alone					1.000	Legally Closed	1-Nov-10		Mahamat Goadi Louani
Liberia-1	Rapid Assessment	Stand Alone					0.094	Legally Closed	31-Jul-08		Yves Jantzem
Malawi	Avian Influenza Prevention & Control	Stand Alone					1.000	Legally Closed	25-Mar-10		Sheila Dutta
Mauritania	Rapid Assessment	Stand Alone					0.030	Legally Closed	16-Jun-08		Cherif Diallo
Mozambique	Rapid Assessment	Stand Alone					0.099	Legally Closed	30-Nov-09		Daniel Sousa
Sierra Leone	Rapid Assessment	Stand Alone					0.094	Legally Closed	29-May-09		Yves Jantzem
Uganda-1	Rapid Assessment	Stand Alone					0.095	Legally Closed	1-Dec-08		Wilson Onyang Odwongo
Uganda-2	Avian and Human Influenza Preparedness & Response Project	Co-financing		10.000			2.000	Closed	30-Jun-11		Wilson Onyang Odwongo
Zambia	Avian Influenza Prevention & Control	Stand Alone					1.000	Legally Closed	29-Sep-09		Alex Mwanakasale
Totals by Source			-	10.000	-	-	6.682				

Note: "Closed" means all services / activities chargeable to Trust Fund are completed, disbursement may be ongoing at this point until the grace period is expired. "Legally Closed" means all services / activities are completed plus all financial activities are finalized including disbursements and reflows.

Table B: EAP Portfolio and Pipeline as of June 30, 2011

East Asia and Pacific Region										
Country	AHI Grant Proposal		Funding Source (in US$ million)							Staff Contacts
			Bank Financing			PHRD	AHI Facility			
	Name	Grant Type	IBRD	IDA Credit	IDA Grant	Grant Amount	Grant Amount	Status	Date	
Cambodia	Avian and Human Influenza Control & Preparedness Emergency Project	Cofinance			6.000	3.000	2.000	Approved	5-Mar-07	Mudita Chamroeun
China-1	Capacity Building for HPAI Prevention & HI Pandemic Preparedness	Stand Alone					2.650	Legally Closed	27-Dec-10	Shiyong Wang
China-2	Capacity Building for HPAI Prevention & HI Pandemic Preparedness	Stand Alone					3.500	Approved	22-Dec-09	Shiyong Wang
Indonesia	Avian and Human Influenza Control & Preparedness Project	Stand Alone				5.000	10.000	Legally Closed	4-Aug-10	Shobha Shetty
Lao PDR	Avian and Human Influenza Control & Preparedness Project	Cofinance			4.000	2.000	2.000	Approved	8-Aug-06	Hope C. Phillips
							2.400	Closed	30-Jun-11	
							0.120	Approved	18-Jan-09	
Mongolia	Avian Influenza Control and Human Influena Preparedness & Response	Stand Alone					4.656	Approved	21-Apr-08	Shiyong Wang
Myanmar	Support for Control of Highly Pathogenic Aian Influenza	Stand Alone					1.315	Approved	16-May-07	Paavo Eliste
Vietnam	Second Avian and Human Influenza Control & Prevention Project	Cofinance		20.000		5.000	10.000	Approved	15-Dec-06	Binh Thang Cao
Vietnam -2	Avian and Human Influenza Control & Preparedness Project	Cofinance			10.000		13.000	Approved	31-May-11	Norman Bentley Piccioni
Myanmar-2	Supplemental Grant – Support for Control of Highly Pathogenic Aian Influenza						0.370	Approved	20-May-11	Paavo Eliste
China	Avian and Human Influenza Control & Preparedness Project	Stand Alone					1.000	Pipeline		
Mongolia	Avian Influenza Control and Human Influena Preparedness & Response	Stand Alone					3.000	Pipeline		
Totals by Source			-	20.000	20.000	15.000	56.011			

Note: "Closed" means all services / activities chargeable to Trust Fund are completed, disbursement may be ongoing at this point until the grace period is expired.
"Legally Closed" means all services / activities are completed plus all financial activities are finalized including disbursements and reflows.

Table C: ECA Portfolio and Pipeline as of June 30, 2011

Europe and Central Asia Region										
Country	AHI Grant Proposal		Funding Source (in US$ million)							Staff Contacts
			Bank Financing			PHRD	AHI Facility			
	Name	Grant Type	IBRD	IDA Credit	IDA Grant	Grant Amount	Grant Amount	Status	Date	
Armenia	Avian Influenza Preparedness Project	Cofinance		6.250		0.804	2.000	Legally Closed	20-Jan-11	Brian Bedard
Georgia	Avian Influenza Control and Human Pandemic	Cofinance		3.500	3.500	1.400	1.600	Legally Closed	22-Feb-10	Doina Petrescu
Kyrgyz Republic	Avian Influenza Control and Human Pandemic Preparedness & Control	Cofinance			4.000	1.000	1.150	Legally Closed	13-Jun-11	Brian Bedard
Moldova	HPAI Preparedness and Response Project	Cofinance		4.000	4.000	0.500	1.000	Legally Closed	8-Jan-10	Anatol Gobjila
Regional ECA	Regional Training in Animal and Human Health Epidemiology	Stand Alone					3.000	Approved	15-Nov-10	Brian Bedard & Nedim Jaganjac
Tajikistan	Avian Influenza Control and Human Pandemic Preparedness & Response	Cofinance			5.000		1.500	Legally Closed	16-Apr-10	Bobojon Yatimov
Turkmenistan-1	Avian Influenza Control and Human Preparedness & Response Project	Stand Alone					1.077	Legally Closed	9-Nov-10	Tamer Samah Rabie
Turkmenistan-2	Avian Influenza Control and Human Preparedness & Response Project	Stand Alone					0.893	Legally Closed	23-May-11	Tamer Samah Rabie
Uzbekistan	Avian Influenza Control and Human Preparedness & Response Project	Stand Alone					2.960	Legally Closed	1-Apr-10	Dilshod Khidirov
Regional ECA	Regional Epidemiology Training						1.830	Pipeline		Brian Bedard
Totals by Source			-	13.750	16.500	3.704	17.010			

Note: "Closed" means all services / activities chargeable to Trust Fund are completed, disbursement may be ongoing at this point until the grace period is expired. "Legally Closed" means all services / activities are completed plus all financial activities are finalized including disbursements and reflows.

Table D: LCR Portfolio and Pipeline as of June 30, 2011

Latin America & Caribbean Region										
Country	AHI Grant Proposal		Funding Source (in US$ million)							Staff Contacts
			Bank Financing			PHRD	AHI Facility			
	Name	Grant Type	IBRD	IDA Credit	IDA Grant	Grant Amount	Grant Amount	Status	Date	
Belize	Influenza Detection and Response	Stand Alone					0.502	Approved	9-Nov-09	Carmen Carpio
Colombia	Avian Influenza Prevention and Control Project	Stand Alone					0.890	Closed	30-Jun-11	Diego Arias Carballo
Dominican Republic	Avian Influenza Pandemic Preparedness Project	Stand Alone					1.000	Closed	30-Jun-11	Diego Arias Carballo
Honduras	Highly Pathogenic Avian Influenza Prevention and Control Project	Stand Alone					0.300	Approved	19-May-08	Marie-Helene Collion
México	Influenza A/H1N1N Prevention	Cofinance	25.000				1.700	Approved	24-Aug-09	Claudia Macias
Nicaragua	Strengthening Surveillance and Evaluation for an Effective Response to Epidemiological Emergencies	Stand Alone					0.300	Approved	18-Apr-10	Marcelo Bortman
Regional LCR-1	Strengtheing of CAS for Avian Flu Preparedness	Stand Alone					0.500	Legally Closed	14-Sep-10	Michael G. Carroll
Totals by Source			**25.000**	**-**	**-**	**-**	**5.192**			

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Table E: MNA Portfolio and Pipeline as of June 30, 201

Middle East & North Africa Region										
Country	AHI Grant Proposal		Funding Source (in US$ million)							Staff Contacts
			Bank Financing			PHRD	AHI Facility			
	Name	Grant Type	IBRD	IDA Credit	IDA Grant	Grant Amount	Grant Amount	Status	Date	
Djibouti	Avian Influenza Prevention and Control Project	Stand Alone					2.111	Closed	31-Aug-09	Jean-Philippe Tré
Egypt	Avian and Human Influenza Control & Prevention Project	Stand Alone					7.142	Closed	30-Jun-11	Maurice Saade
Morocco	Avian Influenza Preparedness Project	Stand Alone					0.888	Approved	10-Nov-09	Pierre Rondot
Regional MNA - 1	Sub-regional Avian and Pandemic Influenza Preparedness (MECIDS-1)	Stand Alone					0.977	Legally Closed	1-Jun-10	Colin Scott
Regional MNA - 2	Sub-regional Avian and Pandemic Influenza Preparedness (MECIDS-2)	Stand Alone					0.311	Approved	7-Oct-10	Eileen Brainne Sullivan
Syria	Avian Influenza Preparedness Project	Stand Alone					1.316	Approved	23-Mar-09	Maurice Saade
Tunisia	Avian Influenza Preparedness Project	Stand Alone					0.653	Approved	9-Apr-08	Maurice Saade
West Bank & Gaza	Avian Influenza Prevention & Control Project	Cofinance	10.000 (Cancelled)				3.000	Closed	30-Jun-11	Maurice Saade
Yemen - 1	Strengthening the Integrated National Action Plan for Svian and Human Influenza	Stand Alone					0.057	Legally Closed	31-Aug-09	Jean-Philippe Tré
Yemen -2	Avian Influenza Prevention and Control Project	Stand Alone					1.080	Closed	30-Jun-11	Pierre Rondot
Totals by Source				-	-	-	17.535			

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Table F: SAR Portfolio and Pipeline as of June 30, 2011

South Asia Region										
Country	AHI Grant Proposal		Funding Source (in US$ million)							Staff Contacts
			Bank Financing			PHRD	AHI Facility			
	Name	Grant Type	IBRD	IDA Credit	IDA Grant	Grant Amount	Grant Amount	Status	Date	
Afghanistan	AHI Preparedness and Control Project	Cofinance			4.000		5.000	Legally Closed	29-Dec-10	Usman Qamar
Bangladesh	Avian Influenza Preparedness and Response Project	Cofinance		13.000			2.000	Closed	30-Jun-11	Ousmane Seck
Bhutan - 1	National Influenza Preparedness and Response Project Phase I	Stand Alone					1.300	Legally Closed	16-Dec-10	Sandra Rosenhouse
Bhutan - 2	National Influenza Preparedness and Response Project Phase II	Stand Alone					1.200	Legally Closed	24-May-11	Sandra Rosenhouse
Regional SAR - 1	Epidemiological Training (Phase 1)	Stand Alone					3.836	Approved	11-Jan-10	Norman Piccioni
Regional SAR - 2	Epidemiological Training (Phase 2)	Stand Alone					3.866	Approved	9-Dec-10	Norman Piccioni
Sri Lanka-1	Avian Influenza Preparedness and Response Project	Stand Alone					1.433	Closed	31-Mar-11	Vichitrani Gunawardene
Sri Lanka-2	Avian Influenza Preparedness and Response Project	Stand Alone					5.000	Pipeline		
Totals by Source			-	13.000	4.000	-	23.635			

Note: "Closed" means all services / activities chargeable to Trust Fund are completed, disbursement may be ongoing at this point until the grace period is expired. "Legally Closed" means all services / activities are completed plus all financial activities are finalized including disbursements and reflows.